

SALISBURY TOWNSHIP
Lehigh County, Pennsylvania
Board of Commissioners Meeting
Regular Meeting Agenda—March 14, 2019
7:00 PM

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Notifications:**
 - All public sessions of the Salisbury Township Board of Commissioners regular meeting are electronically monitored (tape recorded) for the purpose of taking the Minutes. Public comment on agenda items will be entertained at the time the item is up for vote, non-agenda related public comments will be entertained after the agenda.
 - Public Comment Period Policy—Three (3) Minutes Rule
- 4. Financial Report (*Jan 2019*) and Bills Payable – *Period 2/23/19 – 3/8/19***
- 5. Approval of the Minutes –*February 28, 2019***
- 6. New Business**
 - A. ORDINANCES - *none***
 - B. RESOLUTIONS**
 1. Resolution Setting the Schedule of Fees for 2019
 2. Resolution to Amend the Civil Service Commission Rules & Regulations
 - C. MOTIONS**
 1. Motion to Approve Payment #7 to Kobalt Construction for Lindberg Park Phase 3 Contracted Work in the amount of \$15,750.00
 2. Motion to Accept the Emergency Services Comprehensive Review as submitted by Duane Hagelgans Consulting, LLC
- 7. Courtesy of the Floor:** (opportunity for public comment on non-agenda items)
- 8. Adjournment**

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
General Fund							
Property Taxes							
01-301.100	Real Estate Tax - Current	2,477,000	.00	.00	2,470,000	.00	.00
01-301.400	Real Estate Tax - Claims	35,000	683	1.95%	30,000	237	0.79%
01-301.600	Real Estate Tax - Exceptions	3,000	.00	.00	3,000	.00	.00
Total Property Taxes:		2,515,000	683	0.03%	2,503,000	237	0.01%
Local Enabling Taxes							
01-310.100	Realty Transfer Tax	600,000	25,520	4.25%	480,000	23,487	4.89%
01-310.200	Earned Income Tax	2,350,000	98,746	4.20%	2,300,000	103,312	4.49%
01-310.400	Local Services Tax	520,000	10,276	1.98%	520,000	10,069	1.94%
Total Local Enabling Taxes:		3,470,000	134,541	3.88%	3,300,000	136,868	4.15%
Business Licenses & Permits							
01-321.600	Sign Permits	3,000	.00	.00	1,500	.00	.00
01-321.800	Cable Franchise Fees	255,000	31,951	12.53%	255,000	31,340	12.29%
Total Business Licenses & Permits:		258,000	31,951	12.38%	256,500	31,340	12.22%
Non-Business Licenses & Permit							
01-322.810	Pole Permits	.00	.00	.00	.00	.00	.00
01-322.820	Street-Opening Permits	4,000	25	0.63%	2,000	240	12.00%
01-322.830	Curbing Permits	100	.00	.00	100	.00	.00
01-322.840	Moving Permits	2,000	90	4.50%	2,000	170	8.50%
01-322.850	Solicitation Permit	200	.00	.00	100	200	200.00%
Total Non-Business Licenses & Permit:		6,300	115	1.83%	4,200	610	14.52%
Fines							
01-331.110	Vehicle Code Violations	70,000	2,452	3.50%	78,000	3,258	4.18%
01-331.120	Violation of Ordinances	20,000	895	4.48%	25,000	1,916	7.66%
01-331.130	State Police Fines	8,600	.00	.00	7,500	.00	.00
Total Fines:		98,600	3,347	3.39%	110,500	5,174	4.68%
Interest							
01-341.000	Interest Income	29,000	3,957	13.64%	9,000	1,220	13.56%
01-341.100	Lien Interest Income	12,000	157	1.31%	9,000	4,327	48.07%
Total Interest:		41,000	4,113	10.03%	18,000	5,547	30.82%
Rents & Royalties							
01-342.100	Verizon Lease Payments	29,686	4,372	14.73%	29,479	4,354	14.77%
01-342.200	Magistrate Office Rent	31,762	5,242	16.50%	31,137	5,138	16.50%
01-342.300	Franko Lease Payments	.00	.00	.00	8,400	1,400	16.67%
Total Rents & Royalties:		61,448	9,614	15.65%	69,016	10,892	15.78%
Federal Grants							
01-351.025	Bulletproof Vest Grant	1,800	.00	.00	1,800	.00	.00
01-351.120	FEMA Grant Monies	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Total Federal Grants:		1,800	.00	.00	1,800	.00	.00
State Grants							
01-354.010	Police Dept Grants	10,000	.00	.00	.00	.00	.00
01-354.020	Safe Streets Grant	.00	.00	.00	.00	.00	.00
01-354.025	Seatbelt Program Grant	2,000	.00	.00	2,000	.00	.00
01-354.026	Child Passenger Safety Grant	1,200	.00	.00	1,200	.00	.00
01-354.030	SO/Aggressive Driver Grant	4,000	375	9.37%	4,000	1,124	28.09%
01-354.040	Recycling Grant	35,000	.00	.00	35,000	.00	.00
01-354.050	Keystone Grant	.00	.00	.00	.00	.00	.00
01-354.100	Main Street Initiatives Grant	.00	.00	.00	.00	.00	.00
01-354.110	CDBG: Storm Sewer Improv Proj	.00	.00	.00	.00	.00	.00
01-354.120	Gaming Grant: Casino Corr Traf	6,800	.00	.00	118,343	.00	.00
01-354.130	Regional Init Grant: SALDO Upd	.00	.00	.00	.00	.00	.00
01-354.140	Park Development Grant(s)	.00	.00	.00	637,000	.00	.00
01-354.150	PA DEP Grant(s)	.00	.00	.00	.00	.00	.00
Total State Grants:		59,000	375	0.64%	797,543	1,124	0.14%
State-Shared Revenue							
01-355.010	Public Utility Tax	6,100	.00	.00	6,100	.00	.00
01-355.040	Beverage License & Tavern Tax	4,600	.00	.00	5,000	.00	.00
01-355.050	Foreign Casualty Insurance Tax	346,645	.00	.00	344,119	.00	.00
01-355.070	Foreign Fire Insurance Tax	83,000	.00	.00	92,000	.00	.00
Total State-Shared Revenue:		440,345	.00	.00	447,219	.00	.00
In Lieu Of Taxes							
01-359.100	Payments in Lieu of Taxes	77,000	.00	.00	67,000	.00	.00
Total In Lieu Of Taxes:		77,000	.00	.00	67,000	.00	.00
Service Fees							
01-360.100	Fees for Svcs--DPW	.00	.00	.00	.00	.00	.00
01-360.200	Fees for Svcs--Police Security	15,000	.00	.00	15,000	9,920	66.14%
01-360.250	Fees for Svcs--Police SRO	64,000	5,450	8.52%	54,000	.00	.00
01-360.300	Fees for Svcs--Finance	2,000	432	21.59%	15,000	130	0.87%
Total Service Fees:		81,000	5,882	7.26%	84,000	10,051	11.97%
Review Fees							
01-361.310	Planning & SALDO Fees	8,000	.00	.00	3,000	540	18.00%
01-361.330	Zoning Appeals & Fees	10,000	150	1.50%	12,000	1,090	9.08%
01-361.340	Building Code Appeal	1,500	.00	.00	1,500	.00	.00
01-361.350	Legal Review Fees	10,000	5,218	52.18%	10,000	801	8.01%
01-361.360	Engineering Review Fees	30,000	6,132	20.44%	30,000	4,196	13.99%
01-361.500	Sale - Maps/Copies/Publication	500	9	1.76%	500	10	2.00%
Total Review Fees:		60,000	11,509	19.18%	57,000	6,637	11.64%
Public Safety Fees							
01-362.130	Security Alarm Monitoring	500	150	30.00%	500	475	95.00%
01-362.410	Building Permits	60,000	2,613	4.35%	60,000	4,289	7.15%
01-362.415	Mechanical Permits	15,000	559	3.73%	15,000	688	4.59%
01-362.420	Electrical Permits	30,000	1,886	6.29%	30,000	1,147	3.82%

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01-362.430	Plumbing Permits	20,000	1,668	8.34%	20,000	1,138	5.69%
01-362.440	On-Site Sewage Permits	10,000	.00	.00	5,000	960	19.20%
01-362.450	Re-Inspection Fee	4,000	.00	.00	5,000	.00	.00
01-362.460	PA State Fee - Permits	.00	.00	.00	.00	.00	.00
01-362.470	Fire Inspection Fee	45,000	3,015	6.70%	35,000	2,610	7.46%
01-362.480	Rental/Resale Inspection Fee	35,000	.00	.00	.00	.00	.00
Total Public Safety Fees:		219,500	9,891	4.51%	170,500	11,307	6.63%
Snow Removal							
01-363.510	PennDOT/Snow Removal	2,050	.00	.00	1,700	.00	.00
Total Snow Removal:		2,050	.00	.00	1,700	.00	.00
Sanitation Fees							
01-364.300	Solid Waste Collection	.00	.00	.00	.00	.00	.00
01-364.400	Freon Decal Sales	.00	.00	.00	.00	.00	.00
01-364.500	Recycling Container Sales	.00	.00	.00	.00	.00	.00
01-364.600	Recycling Proceeds	.00	.00	.00	.00	.00	.00
01-364.700	PA Refuse Surcharge	.00	.00	.00	.00	.00	.00
01-364.900	Scrap Metal Recycling	3,000	104	3.45%	1,800	.00	.00
Total Sanitation Fees:		3,000	104	3.45%	1,800	.00	.00
Membership Fees							
01-365.600	Ambulance Subscriptions	24,000	9,630	40.13%	24,000	4,705	19.60%
Total Membership Fees:		24,000	9,630	40.13%	24,000	4,705	19.60%
Recreational User Fees							
01-367.200	Fundraising Proceeds	.00	.00	.00	.00	.00	.00
01-367.500	Park/Pavilion Usage Fee	2,400	.00	.00	2,400	.00	.00
Total Recreational User Fees:		2,400	.00	.00	2,400	.00	.00
Miscellaneous							
01-380.000	Miscellaneous Revenue	600	20	3.31%	400	20	4.97%
01-380.001	Misc Utility Revenue	12,000	100	0.83%	12,000	343	2.86%
01-380.002	Utility Lien Fees	5,000	1,401-	-28.02%	.00	.00	.00
01-380.003	Utility Legal Fees	2,000	.00	.00	.00	.00	.00
01-380.004	Utility Certification Fees	5,000	300	6.00%	.00	.00	.00
01-380.100	Forfeited/Returned Deposits	100	.00	.00	.00	25	.00
Total Miscellaneous:		24,700	981-	-3.97%	12,400	388	3.13%
Special Assessments							
01-383.100	Curbing Assessments	.00	.00	.00	.00	.00	.00
Total Special Assessments:		.00	.00	.00	.00	.00	.00
Contributions							
01-387.000	Contributions	65,000	.00	.00	89,800	.00	.00
01-387.215	Contributions--Police/K-9 Prog	1,000	.00	.00	1,800	.00	.00
Total Contributions:		66,000	.00	.00	91,600	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Asset Disposal							
01-391.100	Sale of Fixed Assets	.00	.00	.00	4,000	210	5.25%
01-391.200	Loss of Fixed Assets	.00	.00	.00	.00	.00	.00
Total Asset Disposal:		.00	.00	.00	4,000	210	5.25%
Interfund Transfers							
01-392.030	Transfer From Fire Fund	.00	.00	.00	.00	.00	.00
01-392.060	Transfer From Water Fund	107,000	.00	.00	135,300	.00	.00
01-392.080	Transfer From Sewer Fund	107,000	.00	.00	135,300	.00	.00
01-392.100	Tr fr Refuse & Recycling Fund	119,000	.00	.00	184,200	.00	.00
01-392.910	Transfer From Developers Fund	300	.00	.00	300	.00	.00
Total Interfund Transfers:		333,300	.00	.00	455,100	.00	.00
Prior Year Proceeds							
01-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
01-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
01-393.200	Premium on Bonds Sold	.00	.00	.00	.00	.00	.00
Total Prior Year Proceeds:		.00	.00	.00	.00	.00	.00
Prior Year Exp							
01-395.000	Refund of Prior Year Expenses	.00	325	.00	.00	.00	.00
01-395.100	Refund of Unused Premiums	25,000	.00	.00	60,000	.00	.00
Total Prior Year Exp:		25,000	325	.00	60,000	.00	.00
Prior Year Reserves							
01-396.000	Prior Year Reserves	151,995	.00	.00	404,134	.00	.00
Total Prior Year Reserves:		151,995	.00	.00	404,134	.00	.00
Legislative							
01-400.113	Commissioners	13,000	1,500	11.54%	13,000	1,500	11.54%
01-400.200	Volunteer & Public Events	1,500	.00	.00	1,500	.00	.00
01-400.240	Supplies	600	.00	.00	300	.00	.00
01-400.420	Dues/Subscriptions/Memberships	3,300	3,270	99.09%	3,300	3,270	99.09%
01-400.460	Conferences & Training	100	.00	.00	100	.00	.00
Total Legislative:		18,500	4,770	25.78%	18,200	4,770	26.21%
Executive							
01-401.121	Manager	45,960	3,326	7.24%	44,200	3,432	7.77%
01-401.122	Assistant Manager	.00	.00	.00	.00	.00	.00
01-401.139	Caretaker	.00	.00	.00	.00	.00	.00
01-401.141	Clerical--Full Time	112,800	8,213	7.28%	109,500	8,425	7.69%
01-401.149	Clerical--Part Time	21,200	1,449	6.84%	30,000	1,503	5.01%
01-401.212	Newsletter	5,600	5,650	100.90%	5,000	5,617	112.34%
01-401.231	Vehicle Fuel	1,800	127	7.07%	1,200	127	10.57%
01-401.240	Office Supplies	4,500	148	3.28%	4,000	230	5.75%
01-401.251	Vehicle Maintenance	500	.00	.00	500	.00	.00
01-401.260	Minor Equipment & Small Tools	1,000	.00	.00	1,000	.00	.00
01-401.312	Consulting Services	2,880	.00	.00	20,000	.00	.00
01-401.315	General Services	10,700	582	5.44%	8,000	582	7.28%
01-401.320	Telephone	16,140	1,181	7.32%	16,800	1,246	7.42%

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
01-401.325	Postage	8,000	1,000	12.50%	8,000	.00	.00
01-401.341	Advertising	4,000	.00	.00	4,000	369	9.24%
01-401.342	Printing	1,000	.00	.00	1,000	196	19.57%
01-401.343	Right-to-Know Request Fees	.00	.00	.00	.00	.00	.00
01-401.375	Equip Maint & Lease Agreements	11,000	.00	.00	10,000	.00	.00
01-401.420	Dues/Subscriptions/Memberships	2,900	75	2.59%	3,800	417	10.97%
01-401.421	Training	1,000	.00	.00	1,000	.00	.00
01-401.460	Conferences	1,800	.00	.00	.00	.00	.00
01-401.700	Capital Equipment	.00	.00	.00	.00	.00	.00
Total Executive:		252,780	21,751	8.60%	268,000	22,145	8.26%
Finance							
01-402.122	Finance Director	89,200	6,340	7.11%	85,000	6,260	7.37%
01-402.123	Accounting Supervisor	74,250	5,262	7.09%	70,600	5,197	7.36%
01-402.240	Supplies	2,000	38	1.92%	1,000	108	10.78%
01-402.260	Minor Equipment & Small Tools	1,000	.00	.00	500	.00	.00
01-402.311	Auditing & Accounting Services	12,000	1,000	8.33%	12,000	.00	.00
01-402.320	Telephone	660	.00	.00	660	.00	.00
01-402.420	Dues/Subscriptions/Memberships	900	75	8.33%	750	569	75.89%
01-402.421	Training	1,000	108	10.80%	1,000	.00	.00
01-402.460	Conferences	1,800	.00	.00	.00	.00	.00
Total Finance:		182,810	12,823	7.01%	171,510	12,134	7.07%
Tax Collection							
01-403.114	Tax Collector	10,000	1,154	11.54%	10,000	1,154	11.54%
01-403.240	Supplies	500	134	26.88%	500	20	4.06%
01-403.260	Minor Equipment & Small Tools	.00	.00	.00	.00	.00	.00
01-403.325	Postage	4,200	35	0.83%	4,200	40	0.94%
01-403.353	Tax Collector's Bond	580	428	73.79%	550	.00	.00
01-403.420	Dues/Subscriptions/Memberships	100	.00	.00	100	.00	.00
01-403.452	EIT Collection Fee	30,550	1,232	4.03%	29,900	1,269	4.24%
01-403.453	LST Collection Fee	11,700	.00	.00	11,700	.00	.00
01-403.454	Real Estate Tax Collections	3,100	.00	.00	3,100	.00	.00
Total Tax Collection:		60,730	2,983	4.91%	60,050	2,483	4.13%
Legal							
01-404.310	Township Solicitor	50,000	26	0.05%	50,000	.00	.00
01-404.314	Special Legal & Consulting Svc	1,500	.00	.00	3,000	.00	.00
01-404.318	Reimbursable Legal Services	10,000	.00	.00	10,000	.00	.00
01-404.410	Judgements & Settlements	.00	.00	.00	.00	.00	.00
Total Legal:		61,500	26	0.04%	63,000	.00	.00
Personnel Admin							
01-406.150	Compensated Absences Expense	.00	.00	.00	.00	.00	.00
01-406.171	HRA Employee Reimbs	9,000	129	1.43%	9,000	421	4.68%
01-406.172	Retirement Incentive Pmts	30,720	2,560	8.33%	30,720	2,560	8.33%
01-406.240	Supplies & Minor Equipment	500	.00	.00	500	.00	.00
01-406.314	Special Legal & Consult'g Svcs	1,500	.00	.00	5,000	.00	.00
01-406.315	General Services	7,000	.00	.00	5,000	35	0.70%
01-406.341	Advertising	3,000	.00	.00	2,000	.00	.00

Period: 01/19

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Total Personnel Admin:		51,720	2,689	5.20%	52,220	3,016	5.78%
Data Processing							
01-407.261	Computer Equip & Software	9,500	940	9.89%	10,500	649	6.18%
01-407.319	Computer Maint & Support	33,000	10,972	33.25%	19,000	9,286	48.88%
Total Data Processing:		42,500	11,912	28.03%	29,500	9,936	33.68%
Engineering							
01-408.313	Township Engineer	10,000	.00	.00	20,000	.00	.00
01-408.314	Special Engineering Services	.00	.00	.00	500	.00	.00
01-408.318	Reimbursable Engineering Svcs	30,000	.00	.00	30,000	.00	.00
Total Engineering:		40,000	.00	.00	50,500	.00	.00
Buildings & Plant							
01-409.144	Maintenance Custodian	53,000	4,036	7.62%	47,200	3,955	8.38%
01-409.192	Work Boot & Clothing Allowance	250	.00	.00	250	.00	.00
01-409.230	Heating Fuel	34,000	10,226	30.08%	33,000	13,455	40.77%
01-409.232	Generator Fuel	600	.00	.00	600	.00	.00
01-409.240	Supplies	4,200	168-	-3.99%	3,500	369	10.54%
01-409.260	Minor Equipment & Small Tools	1,000	.00	.00	2,000	.00	.00
01-409.320	TELEPHONE	660	.00	.00	.00	.00	.00
01-409.361	Electric	30,000	2,008	6.69%	30,000	348-	-1.16%
01-409.366	Water	2,220	.00	.00	2,100	170	8.12%
01-409.373	Facilities Maintenance	25,000	5,702	22.81%	30,000	3,885	12.95%
01-409.600	Capital Construction	.00	.00	.00	36,000	.00	.00
01-409.601	Stormwater Basin Retrofit	.00	.00	.00	.00	.00	.00
01-409.699	Capital Reserve	.00	.00	.00	.00	.00	.00
Total Buildings & Plant:		150,930	21,804	14.45%	184,650	21,486	11.64%
Police							
01-410.122	Police Chief	106,780	7,727	7.24%	103,700	7,974	7.69%
01-410.130	Sergeants	275,250	18,714	6.80%	267,000	19,822	7.42%
01-410.131	Detective & Corporals	346,120	24,955	7.21%	419,000	18,533	4.42%
01-410.132	Police Officers	899,770	62,188	6.91%	780,000	62,969	8.07%
01-410.139	Police Officers - Part Time	45,000	1,458	3.24%	45,000	5,230	11.62%
01-410.140	Animal Control Officer	10,000	732	7.32%	10,000	770	7.70%
01-410.141	Clerical--Full Time	101,060	7,325	7.25%	107,400	8,260	7.69%
01-410.148	Crossing Guards	23,000	2,169	9.43%	24,000	2,210	9.21%
01-410.181	Double Time	6,000	1,184	19.73%	2,000	628	31.42%
01-410.182	Longevity	17,900	.00	.00	17,500	.00	.00
01-410.183	Overtime	70,000	5,782	8.26%	70,000	9,648	13.78%
01-410.184	Reimbursable Overtime	30,000	.00	.00	30,000	.00	.00
01-410.185	Holiday Pay	40,000	5,059	12.65%	35,000	4,114	11.76%
01-410.186	Shift Differential	13,500	111	0.82%	10,000	89	0.89%
01-410.187	College Credit Compensation	3,000	.00	.00	2,500	.00	.00
01-410.188	Court Time	15,000	365	2.43%	10,000	775	7.75%
01-410.189	K-9 Care Compensation	3,000	.00	.00	3,000	.00	.00
01-410.191	Uniform Maintenance Allowance	4,800	.00	.00	4,600	.00	.00
01-410.200	Community Programs & Events	3,500	.00	.00	3,500	.00	.00
01-410.205	Bike Patrol	.00	.00	.00	.00	.00	.00
01-410.210	QRS Supplies	15,700	1,736	11.06%	15,700	.00	.00
01-410.215	K-9 Program	7,600	.00	.00	7,600	1,600	21.05%

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
01-410.220	MERT Program	2,000	.00	.00	2,000	.00	.00
01-410.231	Vehicle Fuel	45,000	3,703	8.23%	38,000	3,688	9.71%
01-410.238	Uniforms	11,550	618	5.35%	10,500	474	4.51%
01-410.240	Office Supplies	3,500	.00	.00	3,500	120	3.44%
01-410.241	Patrol Supplies	3,100	.00	.00	3,100	164	5.29%
01-410.242	Firearms Supplies	10,850	.00	.00	10,850	516	4.75%
01-410.243	Animal Control Supplies	1,000	.00	.00	1,000	.00	.00
01-410.250	Police Vehicles	.00	.00	.00	40,000	.00	.00
01-410.251	Vehicle Maintenance	27,000	1,257	4.66%	27,000	494	1.83%
01-410.260	Minor Equipment & Small Tools	25,000	.00	.00	25,000	2,795	11.18%
01-410.261	Comp Equip & SW--PD	10,000	.00	.00	16,000	.00	.00
01-410.315	General Services	5,600	419	7.47%	5,600	394	7.04%
01-410.317	Contracted Svcs--Animal Contrl	10,000	.00	.00	10,000	.00	.00
01-410.319	Comp Maint & Support--PD	45,000	2,310	5.13%	48,000	.00	.00
01-410.320	Telephone	10,800	41	0.38%	9,000	.00	.00
01-410.342	Printing	2,250	495	22.00%	2,250	.00	.00
01-410.375	Equipment Maintenance	5,000	1,837	36.74%	5,000	284	5.68%
01-410.420	Dues/Subscriptions/Memberships	2,500	110	4.40%	2,500	510	20.40%
01-410.421	Training	15,000	3,079	20.52%	15,000	.00	.00
01-410.460	Conferences	1,800	.00	.00	1,800	.00	.00
01-410.700	Capital Equipment	.00	.00	.00	269,155	.00	.00
Total Police:		2,273,930	153,371	6.74%	2,512,755	152,061	6.05%
Fire							
01-411.139	Fire Inspector--Part Time	52,600	4,967	9.44%	59,000	6,171	10.46%
01-411.238	Fire Inspector Uniforms	6,000	.00	.00	6,000	165	2.75%
01-411.240	Supplies & Minor Equipment	7,000	.00	.00	7,000	95	1.36%
01-411.320	Telephone	750	.00	.00	750	.00	.00
01-411.421	Fire Inspector Training	1,250	600	48.00%	1,250	100	8.00%
01-411.540	Firemen's Relief Contribution	83,000	.00	.00	92,000	.00	.00
Total Fire:		150,600	5,567	3.70%	166,000	6,531	3.93%
Code Enforcement							
01-413.131	Code Enforcement Officer/BCO	68,250	4,939	7.24%	66,300	5,097	7.69%
01-413.139	Code Enf Insp--Part Time	31,200	.00	.00	10,000	.00	.00
01-413.141	Clerical--Full Time	.00	.00	.00	.00	.00	.00
01-413.306	Commercial Inspection Service	5,000	.00	.00	5,000	240	4.80%
01-413.307	Residential Inspection Service	10,000	.00	.00	10,000	.00	.00
01-413.308	Plan & Drawing Review	50,000	.00	.00	40,000	.00	.00
01-413.317	C/S--Weed & Code Violations	.00	125	.00	.00	.00	.00
01-413.320	Telephone	660	.00	.00	600	.00	.00
01-413.420	Dues/Subscriptions/Memberships	210	.00	.00	200	.00	.00
01-413.421	Training	1,000	.00	.00	1,000	.00	.00
01-413.460	Conferences	.00	.00	.00	.00	.00	.00
Total Code Enforcement:		166,320	5,064	3.04%	133,100	5,337	4.01%
Planning & Zoning							
01-414.113	Zoning Hearing Board	1,000	.00	.00	2,000	.00	.00
01-414.122	Planning & Zoning Officer	89,500	6,479	7.24%	87,000	6,686	7.68%
01-414.141	Clerical--Full Time	52,100	3,770	7.24%	51,000	3,891	7.63%
01-414.220	Planning Commission	1,080	.00	.00	1,500	.00	.00
01-414.240	Supplies	3,000	2,169	72.30%	3,000	225	7.49%
01-414.260	Minor Equipment & Small Tools	500	.00	.00	1,500	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
01-414.310	Planning Solicitor	5,000	.00	.00	5,000	.00	.00
01-414.314	Zoning Solicitor	5,000	.00	.00	5,000	.00	.00
01-414.315	General Services	400	.00	.00	200	.00	.00
01-414.316	Stenographer	2,500	.00	.00	2,500	.00	.00
01-414.317	Contracted Services	.00	.00	.00	.00	.00	.00
01-414.318	DCED/UCC Fees	1,500	.00	.00	1,800	.00	.00
01-414.320	Telephone	660	.00	.00	660	.00	.00
01-414.341	Advertising	1,500	.00	.00	1,500	202	13.45%
01-414.342	Printing	500	.00	.00	1,500	.00	.00
01-414.420	Dues/Subscriptions/Memberships	102	312	305.88%	200	312	156.00%
01-414.421	Training	300	.00	.00	300	.00	.00
01-414.460	Conferences	.00	.00	.00	.00	.00	.00
Total Planning & Zoning:		164,642	12,730	7.73%	164,660	11,315	6.87%
Emergency Management							
01-415.139	Emergency Mgmt Coordinator	3,000	333	11.11%	3,000	333	11.11%
01-415.149	Emergency Mgmt Deputy	1,000	.00	.00	1,000	.00	.00
01-415.240	Supplies	.00	.00	.00	500	.00	.00
01-415.260	Minor Equipment & Small Tools	5,000	.00	.00	1,000	.00	.00
01-415.320	Telephone	5,100	105	2.05%	2,100	98	4.69%
01-415.421	Training	1,000	.00	.00	1,000	.00	.00
01-415.700	Cap Equip--Emergency Mgmt	.00	.00	.00	.00	.00	.00
Total Emergency Management:		15,100	438	2.90%	8,600	432	5.02%
Sanitation							
01-427.147	Recycling Center - Part Time	.00	.00	.00	.00	.00	.00
01-427.300	Refuse Collection Services	.00	.00	.00	.00	.00	.00
01-427.301	PA Refuse Collection Surcharge	.00	.00	.00	.00	.00	.00
01-427.302	Recycling Costs	.00	.00	.00	.00	.00	.00
01-427.303	Grass Collection Fees	.00	.00	.00	.00	.00	.00
01-427.317	Collection Agency Services	.00	.00	.00	.00	.00	.00
Total Sanitation:		.00	.00	.00	.00	.00	.00
DPW - Wages							
01-430.122	Public Works Director	40,870	2,957	7.24%	39,680	3,052	7.69%
01-430.130	DPW--Highway Supervisor	76,000	5,746	7.56%	77,100	5,675	7.36%
01-430.141	Clerical--Full Time	55,840	4,041	7.24%	54,200	4,170	7.69%
01-430.143	DPW - Full Time	964,670	62,097	6.44%	942,000	68,506	7.27%
01-430.149	DPW - Part Time	.00	.00	.00	.00	.00	.00
01-430.181	Double Time	6,000	1,259	20.98%	6,000	429	7.15%
01-430.183	Overtime	32,000	4,723	14.76%	27,000	3,350	12.41%
01-430.189	On-Call	11,000	2,445	22.23%	12,400	2,429	19.59%
01-430.192	Work Boot & Clothing Allowance	5,500	.00	.00	5,500	620	11.27%
01-430.231	Vehicle Fuel	47,000	3,830	8.15%	41,000	3,815	9.31%
01-430.240	Supplies	10,000	58	0.58%	8,000	1,001	12.52%
01-430.260	Minor Equipment & Small Tools	4,000	.00	.00	6,800	.00	.00
01-430.315	General Services	2,500	.00	.00	2,500	1,384	55.36%
01-430.320	Telephone	1,920	15	0.78%	1,860	15	0.81%
01-430.420	Dues/Subscriptions/Memberships	500	.00	.00	500	.00	.00
01-430.421	Training	500	.00	.00	500	.00	.00
01-430.460	Conferences	.00	.00	.00	.00	.00	.00

Period: 01/19

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Total DPW - Wages:		1,258,300	87,171	6.93%	1,225,040	94,448	7.71%
Composting							
01-431.303	Composting Costs	.00	.00	.00	.00	122	.00
Total Composting:		.00	.00	.00	.00	122	.00
Traffic Control							
01-433.246	Signs & Street Markings	5,000	.00	.00	5,000	.00	.00
01-433.317	Contracted Services	.00	.00	.00	.00	.00	.00
01-433.362	Traffic Signals	7,090	.00	.00	7,090	.00	.00
01-433.450	Street Line Painting	7,500	.00	.00	5,000	.00	.00
Total Traffic Control:		19,590	.00	.00	17,090	.00	.00
Storm Sewers							
01-436.131	MS4 Coordinator	15,000	1,096	7.31%	15,000	1,154	7.69%
01-436.139	MS4 Inspector--Part Time	.00	.00	.00	.00	.00	.00
01-436.240	MS4 Supplies	3,000	.00	.00	3,000	.00	.00
01-436.312	Consulting Svcs	.00	.00	.00	.00	.00	.00
01-436.313	Engineering Svcs	50,000	.00	.00	70,000	.00	.00
01-436.315	MS4 General Services	5,000	.00	.00	5,000	500	10.00%
01-436.370	Repairs & Maint - Storm Sewers	14,000	.00	.00	14,000	.00	.00
01-436.600	Capital Construction--Storm Sw	.00	.00	.00	.00	.00	.00
01-436.601	Public/Kline Drainage Proj	.00	.00	.00	.00	.00	.00
01-436.700	Capital Equipment	.00	.00	.00	.00	.00	.00
Total Storm Sewers:		87,000	1,096	1.26%	107,000	1,654	1.55%
Tools & Machinery							
01-437.251	Vehicle Maintenance	25,000	530	2.12%	22,500	2,775	12.33%
01-437.375	Equipment Maintenance	22,500	2,393	10.64%	15,000	660	4.40%
Total Tools & Machinery:		47,500	2,923	6.15%	37,500	3,435	9.16%
Streets & Bridges							
01-438.245	Road Materials	210,000	.00	.00	160,000	.00	.00
01-438.450	Road Program	.00	.00	.00	.00	.00	.00
Total Streets & Bridges:		210,000	.00	.00	160,000	.00	.00
Capital							
01-439.600	Capital Construction	.00	.00	.00	.00	.00	.00
01-439.601	Dauphin Street Traffic Light	.00	.00	.00	.00	.00	.00
01-439.700	Capital Equipment	.00	.00	.00	13,000	.00	.00
Total Capital:		.00	.00	.00	13,000	.00	.00
Storm Water Mgmt							
01-446.370	Storm Water Management	.00	.00	.00	.00	.00	.00
01-446.603	Gilmore Street Drainage	.00	.00	.00	.00	.00	.00
01-446.604	Filbert St Stormwater Project	.00	.00	.00	.00	.00	.00
01-446.605	Maumee Ave Stormwater Project	.00	.00	.00	.00	.00	.00
01-446.606	Barnsdale Rd Stormswr Project	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Total Storm Water Mgmt:		.00	.00	.00	.00	.00	.00
Recreation Admin							
01-451.240	Supplies	3,000	.00	.00	3,000	.00	.00
01-451.260	Minor Equipment & Small Tools	4,000	.00	.00	9,600	.00	.00
01-451.312	Consulting Svcs--Lindberg MSP	.00	.00	.00	48,000	.00	.00
01-451.313	Consulting Svcs--Laubach MSP	.00	.00	.00	.00	.00	.00
01-451.315	General Services	3,000	35	1.17%	3,500	35	1.00%
01-451.361	Electric	2,800	104	3.73%	3,100	.00	.00
01-451.371	Property Maint (Grounds)	7,000	.00	.00	7,000	.00	.00
01-451.373	Facilities Maint (Structures)	2,000	.00	.00	2,000	.00	.00
01-451.375	Equipment Maintenance	3,000	.00	.00	3,000	.00	.00
01-451.600	Capital Construction-Parks	.00	.00	.00	.00	.00	.00
01-451.601	Lindberg Pk MSP: Park Improvmt	.00	.00	.00	869,000	.00	.00
01-451.602	Lindberg Pk MSP: Bike Ln Proj	.00	.00	.00	.00	.00	.00
01-451.603	Laubach Pk MSP: Park Improvmt	.00	.00	.00	.00	.00	.00
01-451.700	Capital Equipment	.00	.00	.00	.00	.00	.00
Total Recreation Admin:		24,800	139	0.56%	948,200	35	.00
Participant Recreation							
01-452.129	Recreation Director	15,600	1,800	11.54%	15,600	1,800	11.54%
01-452.149	Seasonal Employees	20,000	.00	.00	21,500	.00	.00
01-452.200	Community Events	1,200	.00	.00	1,000	.00	.00
01-452.240	Supplies & Minor Equipment	5,000	.00	.00	5,000	.00	.00
01-452.315	Fundraising Services	.00	.00	.00	.00	.00	.00
01-452.320	Telephone	660	.00	.00	600	.00	.00
Total Participant Recreation:		42,460	1,800	4.24%	43,700	1,800	4.12%
Environmental Advisory							
01-461.240	Supplies	500	.00	.00	500	.00	.00
01-461.317	Contracted Svc	.00	.00	.00	.00	.00	.00
01-461.341	Advertising	400	.00	.00	400	.00	.00
01-461.342	Printing	200	.00	.00	200	.00	.00
01-461.420	Dues/Subscriptions/Memberships	450	.00	.00	200	.00	.00
01-461.421	Training	.00	.00	.00	200	.00	.00
Total Environmental Advisory:		1,550	.00	.00	1,500	.00	.00
Contributions							
01-465.309	Custodial Services	10,000	.00	.00	10,000	.00	.00
01-465.500	Volunteer Fire Co Incentives	40,000	.00	.00	36,000	.00	.00
01-465.540	Contributions	11,350	.00	.00	11,300	.00	.00
Total Contributions:		61,350	.00	.00	57,300	.00	.00
Debt Service - Principal							
01-471.350	Principal - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Principal:		.00	.00	.00	.00	.00	.00
Debt Service - Interest							
01-472.350	Interest - Lease Pmt	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
	Total Debt Service - Interest:	.00	.00	.00	.00	.00	.00
Other Expenditures							
01-474.430	Real Estate Taxes	.00	.00	.00	.00	.00	.00
	Total Other Expenditures:	.00	.00	.00	.00	.00	.00
Fiscal Agent Fees							
01-475.000	Fiscal Agent Fees	.00	.00	.00	.00	.00	.00
	Total Fiscal Agent Fees:	.00	.00	.00	.00	.00	.00
Fees & Miscellaneous							
01-480.000	Miscellaneous Expense	300	.00	.00	300	.00	.00
01-480.001	Disability Pay Expense	.00	.00	.00	.00	.00	.00
01-480.005	Financial Service Fees	.00	.00	.00	90	.00	.00
01-480.010	Credit Card Service Fees	.00	.00	.00	.00	.00	.00
	Total Fees & Miscellaneous:	300	.00	.00	390	.00	.00
Insurance							
01-486.351	Insurance - Commercial	48,000	.00	.00	48,000	47,307	98.56%
01-486.352	Insur - Business Auto	65,000	67,444	103.76%	59,000	190,648	323.13%
01-486.353	Insur - Professional	55,000	56,233	102.24%	51,000	54,560	106.98%
01-486.354	Insur - Workers Comp	110,000	.00	.00	106,000	.00	.00
01-486.355	Insur - Twp Official's Bond	4,000	3,525	88.13%	4,500	2,550	56.67%
	Total Insurance:	282,000	127,202	45.11%	268,500	295,066	109.89%
Employee Benefits							
01-487.156	Insurance - Health	1,012,000	181,948	17.98%	930,000	164,086	17.64%
01-487.158	Insurance - Life & Disability	22,680	3,470	15.30%	26,000	3,749	14.42%
01-487.160	Pension	869,342	.00	.00	795,197	.00	.00
01-487.161	Social Security Tax	186,754	13,856	7.42%	180,000	14,132	7.85%
01-487.162	Unemployment Compensation	.00	.00	.00	.00	.00	.00
	Total Employee Benefits:	2,090,776	199,274	9.53%	1,931,197	181,966	9.42%
Reserves							
01-490.740	Transfer to Capital Reserves	200,000	.00	.00	8,400	.00	.00
	Total Reserves:	200,000	.00	.00	8,400	.00	.00
Prior Year							
01-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
Interfund Transfers							
01-492.030	Transfer to Fire Fund	63,750	.00	.00	63,200	.00	.00
01-492.060	Transfer to Water Fund	.00	.00	.00	.00	.00	.00
01-492.080	Transfer to Sewer Fund	.00	.00	.00	.00	.00	.00
01-492.200	Transfer to Debt Service Fund	.00	.00	.00	178,650	.00	.00
01-492.910	Transfer to SubDiv Escrow Fund	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
	Total Interfund Transfers:	63,750	.00	.00	241,850	.00	.00
Department: 999							
01-999.999	Rounding Account	.00	.00	.00	.00	.00	.00
	Total Department: 999:	.00	.00	.00	.00	.00	.00
	General Fund Revenue Total:	8,021,438	221,098	2.76%	8,943,412	225,089	2.52%
	General Fund Expenditure Total:	8,021,438	675,534	8.42%	8,943,412	830,172	9.28%
	Net Total General Fund:	.00	454,436-	.00	.00	605,083-	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Fire Fund							
Property Taxes							
03-301.100	Real Estate Tax - Current	268,000	.00	.00	271,000	.00	.00
03-301.400	Real Estate Tax - Claims	5,000	84	1.67%	4,000	29	0.72%
03-301.600	Real Estate Tax - Exceptions	300	.00	.00	360	.00	.00
Total Property Taxes:		273,300	84	0.03%	275,360	29	0.01%
Interest							
03-341.000	Interest Income	3,000	569	18.98%	480	66	13.85%
Total Interest:		3,000	569	18.98%	480	66	13.85%
Miscellaneous							
03-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
Total Miscellaneous:		.00	.00	.00	.00	.00	.00
Contributions							
03-387.000	Contributions	.00	.00	.00	.00	.00	.00
Total Contributions:		.00	.00	.00	.00	.00	.00
Asset Disposal							
03-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
Total Asset Disposal:		.00	.00	.00	.00	.00	.00
Interfund Transfers							
03-392.010	Transfer from General Fund	13,000	.00	.00	63,200	.00	.00
Total Interfund Transfers:		13,000	.00	.00	63,200	.00	.00
Prior Year							
03-393.122	Loan Proceeds	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
Prior Year Resv							
03-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
Total Prior Year Resv:		.00	.00	.00	.00	.00	.00
Eastern Salisbury Fire							
03-411.213	P&I- 2005 Fire Truck	.00	.00	.00	.00	.00	.00
03-411.214	P & I - 2007 Fire Truck	.00	.00	.00	.00	.00	.00
03-411.215	P & I - 2009 Fire Truck	.00	.00	.00	.00	.00	.00
03-411.216	P & I - 2013 Fire Truck	.00	.00	.00	.00	.00	.00
03-411.217	P & I - 2017 Fire Truck	.00	.00	.00	.00	.00	.00
03-411.240	Operating Supplies	21,000	.00	.00	18,350	1,799	9.80%
03-411.260	Minor Equip & Small Tools	8,900	630	7.08%	7,400	.00	.00
03-411.320	Utilities	13,000	960	7.39%	15,000	201	1.34%
03-411.350	Insurances	13,500	.00	.00	12,000	.00	.00
03-411.374	Repairs--Machinery/Equip	24,315	455	1.87%	27,400	162	0.59%
03-411.421	Training	3,900	1,400	35.90%	3,900	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
03-411.600	Capital Construction	.00	.00	.00	.00	.00	.00
03-411.700	Capital Equipment	.00	.00	.00	.00	.00	.00
Total Eastern Salisbury Fire:		84,615	3,446	4.07%	84,050	2,162	2.57%
Western Salisbury Fire							
03-412.240	Operating Supplies	7,050	.00	.00	7,300	145-	-1.98%
03-412.260	Minor Equip & Small Tools	12,635	.00	.00	13,900	1,188	8.55%
03-412.320	Telephone/Tablet Chgs	4,139	.00	.00	3,000	.00	.00
03-412.350	Insurances	22,500	.00	.00	24,000	.00	.00
03-412.374	Repairs--Machinery/Equip	31,837	1,720-	-5.40%	28,500	.00	.00
03-412.421	Training	5,250	1,400	26.67%	5,540	.00	.00
03-412.600	Capital Construction	.00	.00	.00	.00	.00	.00
03-412.700	Capital Equipment	.00	.00	.00	.00	.00	.00
Total Western Salisbury Fire:		83,411	320-	-0.38%	82,240	1,043	1.27%
Fuel							
03-413.231	Vehicle Fuel	10,000	784	7.84%	9,000	781	8.67%
Total Fuel:		10,000	784	7.84%	9,000	781	8.67%
Debt Service - Principal							
03-471.212	Principal - 1999 Fire Truck	.00	.00	.00	.00	.00	.00
03-471.213	Principal - 2005 Fire Truck	.00	11,288	.00	11,065	11,065	100.00%
03-471.214	Principal - 2007 Fire Truck	.00	7,123	.00	6,982	6,982	100.00%
03-471.215	Principal - 2009 Fire Truck	.00	10,421	.00	10,215	10,215	100.00%
03-471.216	Principal - 2013 Fire Truck	.00	6,457	.00	6,329	6,329	100.00%
03-471.217	Principal - 2017 Fire Truck	.00	8,410	.00	8,244	8,244	100.00%
Total Debt Service - Principal:		.00	43,699	.00	42,835	42,834	100.00%
Debt Service - Interest							
03-472.212	Interest - 1999 Fire Truck	.00	.00	.00	.00	.00	.00
03-472.213	Interest - 2005 Fire Truck	.00	295	.00	518	518	100.06%
03-472.214	Interest - 2007 Fire Truck	.00	599	.00	740	740	100.00%
03-472.215	Interest - 2009 Fire Truck	.00	1,162	.00	1,368	1,368	100.02%
03-472.216	Interest - 2013 Fire Truck	.00	1,266	.00	1,393	1,393	100.03%
03-472.217	Interest - 2017 Fire Truck	.00	3,731	.00	1,358	3,898	287.01%
Total Debt Service - Interest:		.00	7,053	.00	5,377	7,918	147.25%
Fees & Miscellaneous							
03-480.005	Financial Service Fees	.00	.00	.00	.00	.00	.00
03-480.454	Real Estate Tax Collections	360	.00	.00	450	.00	.00
Total Fees & Miscellaneous:		360	.00	.00	450	.00	.00
Reserves							
03-490.740	Transfer to Capital Reserves	110,914	.00	.00	115,088	.00	.00
Total Reserves:		110,914	.00	.00	115,088	.00	.00
Prior Year							
03-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
	Total Prior Year:	.00	.00	.00	.00	.00	.00
Interfund Transfers							
03-492.010	Transfer to General Fund	.00	.00	.00	.00	.00	.00
	Total Interfund Transfers:	.00	.00	.00	.00	.00	.00
	Fire Fund Revenue Total:	289,300	653	0.23%	339,040	95	0.03%
	Fire Fund Expenditure Total:	289,300	54,661	18.89%	339,040	54,738	16.14%
	Net Total Fire Fund:	.00	54,008-	.00	.00	54,642-	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Library Fund							
Property Taxes							
04-301.100	Real Estate Tax - Current	78,000	.00	.00	78,000	.00	.00
04-301.400	Real Estate Tax - Claims	1,400	24	1.74%	1,400	8	0.60%
04-301.600	Real Estate Tax - Exceptions	50	.00	.00	100	.00	.00
Total Property Taxes:		79,450	24	0.03%	79,500	8	0.01%
Interest							
04-341.000	Interest Income	2,100	149	7.08%	300	39	13.01%
Total Interest:		2,100	149	7.08%	300	39	13.01%
Miscellaneous							
04-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
Total Miscellaneous:		.00	.00	.00	.00	.00	.00
Prior Year Resv							
04-396.000	Prior Year Reserves	110	.00	.00	1,980	.00	.00
Total Prior Year Resv:		110	.00	.00	1,980	.00	.00
Library Services							
04-456.305	Allentown Library Services	81,560	.00	.00	81,600	.00	.00
Total Library Services:		81,560	.00	.00	81,600	.00	.00
Fees & Miscellaneous							
04-480.005	Financial Service Fees	.00	.00	.00	.00	.00	.00
04-480.454	Real Estate Tax Collections	100	.00	.00	180	.00	.00
Total Fees & Miscellaneous:		100	.00	.00	180	.00	.00
Prior Year							
04-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
Library Fund Revenue Total:		81,660	173	0.21%	81,780	47	0.06%
Library Fund Expenditure Total:		81,660	.00	.00	81,780	.00	.00
Net Total Library Fund:		.00	173	.00	.00	47	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Water Fund							
Interest							
06-341.000	Interest Income	15,600	1,040	6.67%	16,800	2,194	13.06%
	Total Interest:	15,600	1,040	6.67%	16,800	2,194	13.06%
System Revenue							
06-378.100	Metered Sales	1,789,000	47,785	2.67%	1,708,000	34,716	2.03%
06-378.910	Tapping Fees	1,500	.00	.00	1,000	.00	.00
	Total System Revenue:	1,790,500	47,785	2.67%	1,709,000	34,716	2.03%
Miscellaneous							
06-380.000	Miscellaneous Revenue	360	.00	.00	.00	20	.00
	Total Miscellaneous:	360	.00	.00	.00	20	.00
Asset Disposal							
06-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
	Total Asset Disposal:	.00	.00	.00	.00	.00	.00
Prior Year							
06-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
06-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
06-393.200	Premium on Bonds Sold	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
Prior Year Exp							
06-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
06-396.000	Prior Year Reserves	.00	.00	.00	702,068	.00	.00
	Total Prior Year Resv:	.00	.00	.00	702,068	.00	.00
Admin Salaries - Executive							
06-401.121	Manager	22,980	1,663	7.24%	22,300	1,716	7.70%
06-401.122	Assistant Manager	.00	.00	.00	.00	.00	.00
	Total Admin Salaries - Executive:	22,980	1,663	7.24%	22,300	1,716	7.70%
Other General Gov't Admin							
06-406.000	Other General Gov't Admin	.00	.00	.00	.00	.00	.00
	Total Other General Gov't Admin:	.00	.00	.00	.00	.00	.00
Admin Salaries - DPW							
06-430.122	Public Works Director	30,650	2,218	7.24%	29,760	2,289	7.69%
	Total Admin Salaries - DPW:	30,650	2,218	7.24%	29,760	2,289	7.69%

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Water System Operations							
06-448.130	DPW--Utility Supervisor	43,360	3,138	7.24%	42,100	3,238	7.69%
06-448.141	Clerical--Full Time	19,570	1,403	7.17%	18,050	1,376	7.62%
06-448.142	Aide to Public Works Director	32,650	2,363	7.24%	31,710	2,439	7.69%
06-448.143	DPW - Full Time	148,770	10,905	7.33%	142,500	11,364	7.97%
06-448.149	DPW--Part Time	.00	.00	.00	.00	.00	.00
06-448.181	Double Time	1,500	119	7.92%	1,500	355	23.66%
06-448.183	Overtime	6,000	692	11.54%	5,000	569	11.38%
06-448.189	On - Call	15,500	1,149	7.41%	15,000	1,214	8.09%
06-448.231	Vehicle Fuel	8,000	676	8.45%	8,000	673	8.42%
06-448.232	Generator Fuel	.00	.00	.00	.00	.00	.00
06-448.240	Supplies	10,000	690	6.90%	19,000	.00	.00
06-448.251	Vehicle Maintenance	5,000	.00	.00	5,000	.00	.00
06-448.260	Minor Equipment & Small Tools	7,200	.00	.00	7,200	.00	.00
06-448.261	Computer Equip & Software	4,200	470	11.19%	4,000	302	7.55%
06-448.310	Legal Services	.00	.00	.00	.00	.00	.00
06-448.311	Auditing & Accounting Services	1,500	125	8.33%	1,200	.00	.00
06-448.312	Consulting Services	.00	.00	.00	.00	.00	.00
06-448.313	Engineering Services	10,000	.00	.00	10,000	.00	.00
06-448.315	General Services	1,000	60	6.00%	600	90	14.93%
06-448.316	Testing & Calibration Services	5,000	.00	.00	5,000	.00	.00
06-448.317	Contracted Services	3,000	.00	.00	3,000	.00	.00
06-448.318	DEP Annual Fee	.00	.00	.00	.00	.00	.00
06-448.319	Computer Maint & Support	11,000	5,161	46.91%	9,500	4,643	48.88%
06-448.320	Telephone	1,560	63	4.02%	1,500	20	1.33%
06-448.325	Postage	3,760	.00	.00	3,500	736	21.03%
06-448.342	Printing	2,080	.00	.00	2,300	.00	.00
06-448.361	Electric	7,000	722	10.32%	7,200	.00	.00
06-448.363	Hydrant Rental	14,500	880	6.07%	14,000	.00	.00
06-448.367	Water Purchases - LCA/Altn	877,000	.00	.00	854,000	.00	.00
06-448.368	Water Purchases - Bethlehem	4,200	352	8.38%	4,500	.00	.00
06-448.369	Water Purchase-South Whitehall	7,000	.00	.00	7,500	.00	.00
06-448.373	Facilities Maintenance	3,000	.00	.00	4,000	.00	.00
06-448.375	Equipment Maintenance	2,500	40	1.60%	3,500	.00	.00
06-448.421	Training	1,000	.00	.00	1,000	.00	.00
06-448.600	Capital Construction	.00	.00	.00	12,000	.00	.00
06-448.605	Flexer Avenue Waterline	.00	.00	.00	.00	.00	.00
06-448.606	Clearwood Dr Waterline	.00	.00	.00	.00	.00	.00
06-448.607	Ellsworth Water Main	.00	.00	.00	.00	.00	.00
06-448.608	Edgemont Drive Water Main	.00	.00	.00	.00	.00	.00
06-448.609	Flexer Pump Stn Generator Repl	.00	.00	.00	.00	.00	.00
06-448.610	Potomac Waterline Replcmt	.00	.00	.00	.00	.00	.00
06-448.611	Water Meter Replacement Proj	.00	.00	.00	.00	.00	.00
06-448.612	Edgemont, Meadowbrook, Bellair	.00	.00	.00	.00	279,692-	.00
06-448.613	Meadowbrook SOUTH Waterline	.00	.00	.00	.00	.00	.00
06-448.614	Bellair Dr Loop Waterline Proj	.00	.00	.00	.00	.00	.00
06-448.615	Paxford Rd Waterline Project	.00	.00	.00	225,000	.00	.00
06-448.616	Maumee Ave Waterline Project	.00	.00	.00	250,000	.00	.00
06-448.617	Montgomery St Waterline Projec	.00	.00	.00	100,000	.00	.00
06-448.699	Capital Reserve	.00	.00	.00	.00	.00	.00
06-448.700	Capital Equipment	.00	.00	.00	27,500	.00	.00
06-448.740	Maintenance Reserve	.00	.00	.00	.00	.00	.00
06-448.800	Depreciation	.00	.00	.00	.00	.00	.00
Total Water System Operations:		1,256,850	29,007	2.31%	1,845,860	252,674-	-13.69%

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Debt Service - Principal							
06-471.202	Principal - 2010 Bond	.00	.00	.00	.00	.00	.00
06-471.203	Principal - 2016 Bonds	.00	.00	.00	137,750	.00	.00
06-471.350	Principal - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Principal:		.00	.00	.00	137,750	.00	.00
Debt Service - Interest							
06-472.202	Interest - 2010 Bonds	.00	.00	.00	.00	.00	.00
06-472.203	Interest - 2016 Bonds	.00	.00	.00	73,375	.00	.00
06-472.350	Interest - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Interest:		.00	.00	.00	73,375	.00	.00
Fiscal Agent Fees							
06-475.000	Fiscal Agent Fees	.00	.00	.00	.00	.00	.00
Total Fiscal Agent Fees:		.00	.00	.00	.00	.00	.00
Fees & Miscellaneous							
06-480.000	Miscellaneous Expense	.00	.00	.00	.00	.00	.00
06-480.005	Financial Service Fees	.00	.00	.00	300	.00	.00
06-480.010	Credit Card Service Fees	5,800	1,098	18.93%	6,000	1,049	17.48%
Total Fees & Miscellaneous:		5,800	1,098	18.93%	6,300	1,049	16.65%
Insurance							
06-486.351	Insurance - Commercial	2,700	.00	.00	2,700	2,579	95.51%
06-486.352	Insurance - Business Auto	4,400	3,747	85.16%	3,300	3,397	102.94%
06-486.354	Insurance - Workers Comp	12,000	.00	.00	11,700	14,214	121.49%
Total Insurance:		19,100	3,747	19.62%	17,700	20,190	114.07%
Employee Benefits							
06-487.156	Insurance - Health	110,975	17,119	15.43%	92,500	15,837	17.12%
06-487.158	Insurance - Life & Disability	3,100	439	14.16%	2,100	305	14.53%
06-487.160	Pension	95,087	.00	.00	45,667	.00	.00
06-487.161	Social Security Tax	24,555	1,905	7.76%	23,556	1,892	8.03%
Total Employee Benefits:		233,717	19,463	8.33%	163,823	18,035	11.01%
Department: 490							
06-490.740	Transfer to Capital Fund	130,363	.00	.00	.00	.00	.00
Total Department: 490:		130,363	.00	.00	.00	.00	.00
Prior Year							
06-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
Interfund Transfers							
06-492.010	Transfer to General Fund	107,000	.00	.00	131,000	.00	.00
Total Interfund Transfers:		107,000	.00	.00	131,000	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Department: 999							
06-999.999	Rounding Account	.00	.00	.00	.00	.00	.00
Total Department: 999:		.00	.00	.00	.00	.00	.00
Water Fund Revenue Total:		1,806,460	48,825	2.70%	2,427,868	36,930	1.52%
Water Fund Expenditure Total:		1,806,460	57,197	3.17%	2,427,868	209,396-	-8.62%
Net Total Water Fund:		.00	8,372-	.00	.00	246,326	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Sewer Fund							
Interest							
08-341.000	Interest Income	12,000	3,094	25.78%	7,200	1,274	17.69%
	Total Interest:	12,000	3,094	25.78%	7,200	1,274	17.69%
State Grants							
08-354.110	CDBG:Sanitary Swr System Rehab	.00	.00	.00	.00	.00	.00
	Total State Grants:	.00	.00	.00	.00	.00	.00
Sanitation Fees							
08-364.110	Tapping Fees	3,000	1,600	53.33%	3,000	.00	.00
08-364.120	Sewer Rent	1,953,000	34,006	1.74%	1,800,000	25,678	1.43%
08-364.301	Sewer Assessments	.00	.00	.00	.00	.00	.00
08-364.310	Sale of Capacity	.00	.00	.00	.00	.00	.00
	Total Sanitation Fees:	1,956,000	35,606	1.82%	1,803,000	25,678	1.42%
Miscellaneous							
08-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
	Total Miscellaneous:	.00	.00	.00	.00	.00	.00
Asset Disposal							
08-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
	Total Asset Disposal:	.00	.00	.00	.00	.00	.00
Prior Year							
08-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
08-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
08-393.200	Premium on Bonds Sold	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
Prior Year Exp							
08-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
08-396.000	Prior Year Reserves	.00	.00	.00	404,773	.00	.00
	Total Prior Year Resv:	.00	.00	.00	404,773	.00	.00
Admin Salaries - Executive							
08-401.121	Manager	22,980	1,663	7.24%	22,300	1,716	7.70%
08-401.122	Assistant Manager	.00	.00	.00	.00	.00	.00
	Total Admin Salaries - Executive:	22,980	1,663	7.24%	22,300	1,716	7.70%
Other General Govt Admin							
08-406.000	Other General Govt Admin	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Total Other General Govt Admin:		.00	.00	.00	.00	.00	.00
Sewer System Operations							
08-429.130	DPW--Utility Supervisor	43,360	3,138	7.24%	42,100	3,238	7.69%
08-429.141	Clerical--Full Time	19,570	1,403	7.17%	18,050	1,376	7.62%
08-429.142	Aide to Public Works Director	32,650	2,363	7.24%	31,710	2,439	7.69%
08-429.143	DPW - Full Time	148,770	10,905	7.33%	142,500	11,364	7.97%
08-429.149	DPW--Part Time	.00	.00	.00	.00	.00	.00
08-429.181	Double Time	1,800	119	6.60%	1,500	355	23.66%
08-429.183	Overtime	6,000	692	11.54%	5,200	569	10.94%
08-429.189	On - Call	15,000	1,149	7.66%	15,000	1,214	8.09%
08-429.231	Vehicle Fuel	9,000	676	7.51%	8,400	673	8.02%
08-429.232	Generator Fuel	.00	.00	.00	.00	.00	.00
08-429.240	Supplies	10,000	4,023	40.23%	10,000	.00	.00
08-429.251	Vehicle Maintenance	5,000	.00	.00	5,000	.00	.00
08-429.260	Minor Equipment & Small Tools	5,000	.00	.00	5,000	.00	.00
08-429.261	Computer Equip & Software	4,200	470	11.19%	4,000	302	7.55%
08-429.310	Legal Services	10,000	.00	.00	10,000	.00	.00
08-429.311	Auditing & Accounting Services	1,500	125	8.33%	1,200	.00	.00
08-429.313	Engineering Services	20,000	.00	.00	20,000	.00	.00
08-429.315	General Services	1,000	.00	.00	600	90	14.93%
08-429.317	Contracted Services	20,000	.00	.00	20,000	.00	.00
08-429.319	Computer Maint & Support	11,000	5,161	46.91%	9,500	4,643	48.88%
08-429.320	Telephone	438	37	8.47%	400	.00	.00
08-429.325	Postage	3,760	.00	.00	2,500	736	29.44%
08-429.342	Printing	2,080	.00	.00	2,000	.00	.00
08-429.361	Electric	10,500	1,973	18.79%	10,000	.00	.00
08-429.367	Disposal Cost - LCA/Altn	550,000	.00	.00	680,000	.00	.00
08-429.368	Disposal Cost - Bethlehem	200,000	.00	.00	180,000	.00	.00
08-429.372	I&I--Repairs & Maintenance	.00	.00	.00	150,000	.00	.00
08-429.373	Facilities Maintenance	6,000	.00	.00	6,000	.00	.00
08-429.375	Equipment Maintenance	2,500	40	1.60%	2,500	.00	.00
08-429.421	Training	300	.00	.00	300	.00	.00
08-429.530	Transmission - LCA/Altn	6,000	.00	.00	5,400	.00	.00
08-429.531	Transmission - Fountain Hill	1,200	.00	.00	1,000	.00	.00
08-429.532	Transmission - Emmaus	12,000	.00	.00	11,000	.00	.00
08-429.533	Transmission - LCA	22,000	.00	.00	15,000	.00	.00
08-429.534	Debt Service - LCA/Altn	136,000	.00	.00	70,000	.00	.00
08-429.535	Debt Service - Bethlehem	22,801	.00	.00	21,855	.00	.00
08-429.536	Debt Service - Fountain Hill	2,400	.00	.00	2,400	.00	.00
08-429.600	Capital Construction	.00	.00	.00	12,000	.00	.00
08-429.601	Patricia Drive Pump Station	.00	.00	.00	.00	.00	.00
08-429.603	Cardinal Dr PumpStn Force Main	.00	.00	.00	.00	.00	.00
08-429.604	Riverside Dr Pump Stn Rehab	.00	.00	.00	100,000	.00	.00
08-429.605	Montgomery St Sewer Replcmnt	.00	.00	.00	.00	.00	.00
08-429.606	Trout Creek Int'ceptor Replcmnt	.00	.00	.00	.00	.00	.00
08-429.607	CuredInPlace Pipe Lining Projs	.00	.00	.00	125,000	.00	.00
08-429.699	Capital Reserve	.00	.00	.00	.00	.00	.00
08-429.700	Capital Equipment	.00	.00	.00	27,500	.00	.00
08-429.740	Maintenance Reserve	.00	.00	.00	.00	.00	.00
08-429.800	Depreciation	.00	.00	.00	.00	.00	.00
Total Sewer System Operations:		1,341,829	32,272	2.41%	1,774,615	26,999	1.52%

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Admin Salaries - DPW							
08-430.122	Public Works Director	30,650	2,218	7.24%	29,760	2,289	7.69%
Total Admin Salaries - DPW:		30,650	2,218	7.24%	29,760	2,289	7.69%
Debt Service - Principal							
08-471.202	Principal - 2010 Bonds	.00	.00	.00	.00	.00	.00
08-471.203	Principal - 2016 Bonds	.00	.00	.00	44,400	.00	.00
08-471.350	Principal - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Principal:		.00	.00	.00	44,400	.00	.00
Debt Service - Interest							
08-472.202	Interest - 2010 Bonds	.00	.00	.00	.00	.00	.00
08-472.203	Interest - 2016 Bonds	.00	.00	.00	25,160	.00	.00
08-472.350	Interest - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Interest:		.00	.00	.00	25,160	.00	.00
Fiscal Agent Fees							
08-475.000	Fiscal Agent Fees	.00	.00	.00	.00	.00	.00
Total Fiscal Agent Fees:		.00	.00	.00	.00	.00	.00
Fees & Miscellaneous							
08-480.000	Miscellaneous Expense	.00	.00	.00	.00	.00	.00
08-480.005	Financial Service Fees	.00	.00	.00	200	.00	.00
08-480.010	Credit Card Service Fees	6,000	1,098	18.30%	6,000	1,049	17.48%
Total Fees & Miscellaneous:		6,000	1,098	18.30%	6,200	1,049	16.91%
Insurance							
08-486.351	Insurance - Commercial	2,700	.00	.00	2,700	2,579	95.51%
08-486.352	Insurance - Business Auto	4,400	3,747	85.16%	3,300	3,397	102.94%
08-486.354	Insurance - Workers Comp	12,000	.00	.00	11,700	14,214	121.49%
Total Insurance:		19,100	3,747	19.62%	17,700	20,190	114.07%
Employee Benefits							
08-487.156	Insurance - Health	104,000	17,119	16.46%	92,500	15,837	17.12%
08-487.158	Insurance - Life & Disability	3,100	439	14.16%	2,100	305	14.53%
08-487.160	Pension	95,087	.00	.00	45,667	.00	.00
08-487.161	Social Security Tax	24,540	1,905	7.76%	23,571	1,892	8.03%
Total Employee Benefits:		226,727	19,463	8.58%	163,838	18,035	11.01%
Department: 490							
08-490.740	Transfer to Capital Fund	213,714	.00	.00	.00	.00	.00
Total Department: 490:		213,714	.00	.00	.00	.00	.00
Prior Year							
08-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Interfund Transfers							
08-492.010	Transfer to General Fund	107,000	.00	.00	131,000	.00	.00
Total Interfund Transfers:		107,000	.00	.00	131,000	.00	.00
Sewer Fund Revenue Total:		1,968,000	38,700	1.97%	2,214,973	26,952	1.22%
Sewer Fund Expenditure Total:		1,968,000	60,461	3.07%	2,214,973	70,277	3.17%
Net Total Sewer Fund:		.00	21,761-	.00	.00	43,325-	.00

Period: 01/19

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Refuse & Recycling Fund							
Interest							
10-341.000	Interest Income	5,400	905	16.77%	1,800	175	9.71%
	Total Interest:	5,400	905	16.77%	1,800	175	9.71%
Sanitation Fees							
10-364.300	Solid Waste Collection	1,420,000	337,661	23.78%	1,398,000	5,111	0.37%
10-364.400	Freon Decal Sales	1,200	100	8.33%	1,500	60	4.00%
10-364.500	Recycling Container Sales	1,500	140	9.33%	1,500	140	9.33%
10-364.600	Recycling Proceeds	.00	.00	.00	.00	.00	.00
10-364.700	PA Refuse Surcharge	.00	64-	.00	.00	.00	.00
	Total Sanitation Fees:	1,422,700	337,837	23.75%	1,401,000	5,311	0.38%
Prior Year Reserves							
10-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
	Total Prior Year Reserves:	.00	.00	.00	.00	.00	.00
Administration							
10-401.325	Postage	1,880	.00	.00	2,500	736	29.44%
10-401.342	Printing	1,040	.00	.00	2,000	.00	.00
	Total Administration:	2,920	.00	.00	4,500	736	16.36%
Other General Govt Admin							
10-406.000	Other General Govt Admin	.00	.00	.00	.00	.00	.00
	Total Other General Govt Admin:	.00	.00	.00	.00	.00	.00
Data Processing							
10-407.261	Computer Equip & Software	3,600	470	13.06%	4,000	302	7.55%
10-407.319	Computer Maint & Support	9,000	4,930	54.77%	9,500	4,643	48.88%
	Total Data Processing:	12,600	5,400	42.85%	13,500	4,945	36.63%
Buildings & Plant							
10-409.240	Supplies	.00	.00	.00	100	.00	.00
	Total Buildings & Plant:	.00	.00	.00	100	.00	.00
Wages							
10-426.121	Manager	22,980	1,663	7.24%	22,300	1,716	7.70%
10-426.122	Assistant Manager	.00	.00	.00	.00	.00	.00
10-426.141	Clerical--Full Time	19,570	1,418	7.25%	18,100	1,418	7.83%
10-426.147	Recycling Center - Part Time	10,600	.00	.00	9,500	.00	.00
	Total Wages:	53,150	3,081	5.80%	49,900	3,134	6.28%
Sanitation							
10-427.300	Refuse Collection Services	1,100,000	89,704	8.15%	1,075,000	87,119	8.10%
10-427.301	PA Refuse Collection Surcharge	.00	.00	.00	.00	.00	.00
10-427.302	Recycling Costs	60,000	.00	.00	12,000	.00	.00
10-427.303	Grass Collection Services	8,400	.00	.00	9,000	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Total Sanitation:		1,168,400	89,704	7.68%	1,096,000	87,119	7.95%
Department: 431							
10-431.303	Composting Costs	12,000	.00	.00	12,000	.00	.00
Total Department: 431:		12,000	.00	.00	12,000	.00	.00
Debt Service - Principal							
10-471.350	Principal - Least Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Principal:		.00	.00	.00	.00	.00	.00
Debt Service - Interest							
10-472.350	Interest - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Interest:		.00	.00	.00	.00	.00	.00
Fees & Miscellaneous							
10-480.005	Financial Services Fee	.00	.00	.00	100	.00	.00
10-480.010	Credit Card Service Fees	5,600	1,098	19.61%	5,600	1,049	18.73%
Total Fees & Miscellaneous:		5,600	1,098	19.61%	5,700	1,049	18.40%
Employee Benefits							
10-487.156	Insurance - Health	25,893	3,761	14.53%	.00	.00	.00
10-487.158	Insurance - Life & Disability	624	86	13.78%	.00	.00	.00
10-487.160	Pension	19,393	.00	.00	.00	.00	.00
10-487.161	Social Security Tax	4,066	248	6.09%	3,817	240	6.28%
Total Employee Benefits:		49,976	4,095	8.19%	3,817	240	6.28%
Collections							
10-489.317	Collection Agency Services	.00	.00	.00	.00	.00	.00
Total Collections:		.00	.00	.00	.00	.00	.00
Reserves							
10-490.740	Tr to Reserves	4,454	.00	.00	36,283	.00	.00
Total Reserves:		4,454	.00	.00	36,283	.00	.00
Prior Year							
10-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
Interfund Transfers							
10-492.010	Transfer to General Fund	119,000	.00	.00	181,000	.00	.00
Total Interfund Transfers:		119,000	.00	.00	181,000	.00	.00
Refuse & Recycling Fund Revenue Total:		1,428,100	338,742	23.72%	1,402,800	5,486	0.39%
Refuse & Recycling Fund Expenditure Total:		1,428,100	103,378	7.24%	1,402,800	97,223	6.93%

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
	Net Total Refuse & Recycling Fund:	.00	235,364	.00	.00	91,737-	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Debt Service Fund							
Interfund Transfers							
20-392.010	Transfer from General Fund	183,032	.00	.00	178,650	.00	.00
Total Interfund Transfers:		183,032	.00	.00	178,650	.00	.00
Debt Service - Principal							
20-471.202	Principal - 2010 Bonds	.00	.00	.00	.00	.00	.00
20-471.203	Principal - 2016 Bonds	137,000	.00	.00	127,850	.00	.00
Total Debt Service - Principal:		137,000	.00	.00	127,850	.00	.00
Debt Service - Interest							
20-472.202	Interest - 2010 Bonds	.00	.00	.00	.00	.00	.00
20-472.203	Interest - 2016 Bonds	46,032	.00	.00	50,200	.00	.00
Total Debt Service - Interest:		46,032	.00	.00	50,200	.00	.00
Fees & Miscellaneous							
20-480.005	Financial Service Fees	.00	.00	.00	600	.00	.00
Total Fees & Miscellaneous:		.00	.00	.00	600	.00	.00
Debt Service Fund Revenue Total:		183,032	.00	.00	178,650	.00	.00
Debt Service Fund Expenditure Total:		183,032	.00	.00	178,650	.00	.00
Net Total Debt Service Fund:		.00	.00	.00	.00	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Highway Aid Fund							
Interest							
35-341.000	Interest Income	3,000	400	13.33%	1,800	125	6.93%
	Total Interest:	3,000	400	13.33%	1,800	125	6.93%
State-Shared Revenue							
35-355.020	Motor Vehicle Fuels Tax	475,458	.00	.00	469,000	.00	.00
35-355.030	Road Turnback	1,080	.00	.00	1,100	.00	.00
	Total State-Shared Revenue:	476,538	.00	.00	470,100	.00	.00
Prior Year Exp							
35-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
35-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
	Total Prior Year Resv:	.00	.00	.00	.00	.00	.00
Snow Removal							
35-432.245	Snow Removal Salt	65,000	.00	.00	65,000	10,859	16.71%
	Total Snow Removal:	65,000	.00	.00	65,000	10,859	16.71%
Traffic Control							
35-433.246	Signs & Street Markings	.00	.00	.00	.00	.00	.00
35-433.362	Traffic Signals	5,000	691	13.81%	4,400	.00	.00
	Total Traffic Control:	5,000	691	13.81%	4,400	.00	.00
Street Lighting							
35-434.361	Electric	160,000	22,686	14.18%	168,000	.00	.00
	Total Street Lighting:	160,000	22,686	14.18%	168,000	.00	.00
Streets & Bridges							
35-438.450	Road Program	.00	.00	.00	.00	.00	.00
35-438.700	Capital Equipment	80,000	.00	.00	70,000	.00	.00
35-438.740	Equipment Reserve	.00	.00	.00	.00	.00	.00
	Total Streets & Bridges:	80,000	.00	.00	70,000	.00	.00
Debt Service - Principal							
35-471.350	Principal - Lease Pmt	.00	.00	.00	.00	.00	.00
	Total Debt Service - Principal:	.00	.00	.00	.00	.00	.00
Debt Service - Interest							
35-472.350	Interest - Lease Pmt	.00	.00	.00	.00	.00	.00
	Total Debt Service - Interest:	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Reserves							
35-490.740	Transfer to Capital Reserves	169,538	.00	.00	164,500	.00	.00
	Total Reserves:	169,538	.00	.00	164,500	.00	.00
	Highway Aid Fund Revenue Total:	479,538	400	0.08%	471,900	125	0.03%
	Highway Aid Fund Expenditure Total:	479,538	23,376	4.87%	471,900	10,859	2.30%
	Net Total Highway Aid Fund:	.00	22,976-	.00	.00	10,735-	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Fund: 41							
Interest Income							
41-341.000	Interest Income	12,500	.00	.00	.00	.00	.00
	Total Interest Income:	12,500	.00	.00	.00	.00	.00
Source: 342							
41-342.300	Franko Lease Payments	8,400	1,400	16.67%	.00	.00	.00
	Total Source: 342:	8,400	1,400	16.67%	.00	.00	.00
Source: 354							
41-354.040	Recycling Grant Revenue	221,499	.00	.00	.00	.00	.00
41-354.120	Gaming Grant: Casino Corr Tra	107,000	.00	.00	.00	.00	.00
41-354.140	Park Development Grant(s)	.00	.00	.00	.00	.00	.00
	Total Source: 354:	328,499	.00	.00	.00	.00	.00
Source: 391							
41-391.100	Sale of Fixed Assets	5,000	.00	.00	.00	.00	.00
	Total Source: 391:	5,000	.00	.00	.00	.00	.00
Source: 392							
41-392.010	Transfer from General Fund	200,000	.00	.00	.00	.00	.00
	Total Source: 392:	200,000	.00	.00	.00	.00	.00
Source: 393							
41-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
41-393.200	Premium on Bonds Sold	.00	.00	.00	.00	.00	.00
	Total Source: 393:	.00	.00	.00	.00	.00	.00
PY Reserves for Bond Projects							
41-396.000	PY Reserves for Bond Projects	321,233	.00	.00	.00	.00	.00
	Total PY Reserves for Bond Projects:	321,233	.00	.00	.00	.00	.00
Department: 401							
41-401.700	Capital Equipment- Admin	.00	.00	.00	.00	.00	.00
	Total Department: 401:	.00	.00	.00	.00	.00	.00
Department: 407							
41-407.261	Computer Equip & Software-Adm	.00	.00	.00	.00	.00	.00
	Total Department: 407:	.00	.00	.00	.00	.00	.00
Department: 409							
41-409.600	Capital Construction- Facilit	10,000	.00	.00	.00	.00	.00
41-409.700	Capital Equip- Facilities	30,000	.00	.00	.00	.00	.00
	Total Department: 409:	40,000	.00	.00	.00	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Department: 410							
41-410.250	Police Vehicles	110,000	.00	.00	.00	.00	.00
41-410.261	Computer Eq & Software- Police	.00	.00	.00	.00	.00	.00
41-410.700	Capital Equipment- Police	27,000	.00	.00	.00	.00	.00
Total Department: 410:		137,000	.00	.00	.00	.00	.00
Department: 411							
41-411.700	Capital Equip- Fire Inspection	.00	.00	.00	.00	.00	.00
Total Department: 411:		.00	.00	.00	.00	.00	.00
Department: 412							
41-412.600	Earmarked for WSFD Request	215,000	.00	.00	.00	.00	.00
Total Department: 412:		215,000	.00	.00	.00	.00	.00
Department: 415							
41-415.700	Capital Equipment- Emerg Mgmt	.00	.00	.00	.00	.00	.00
Total Department: 415:		.00	.00	.00	.00	.00	.00
Department: 436							
41-436.700	Capital Equipment- Storm Sewer	.00	.00	.00	.00	.00	.00
Total Department: 436:		.00	.00	.00	.00	.00	.00
Department: 439							
41-439.700	Capital Equipment- Highway	255,000	.00	.00	.00	.00	.00
Total Department: 439:		255,000	.00	.00	.00	.00	.00
Department: 451							
41-451.600	Capital Construction- Parks	45,000	.00	.00	.00	.00	.00
41-451.700	Capital Equipment- Parks	.00	.00	.00	.00	.00	.00
Total Department: 451:		45,000	.00	.00	.00	.00	.00
Department: 492							
41-492.200	Transfer to Debt Service Fund	183,632	.00	.00	.00	.00	.00
Total Department: 492:		183,632	.00	.00	.00	.00	.00
Fund: 41 Revenue Total:		875,632	1,400	0.16%	.00	.00	.00
Fund: 41 Expenditure Total:		875,632	.00	.00	.00	.00	.00
Net Total Fund: 41:		.00	1,400	.00	.00	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Fund: 43							
Interest Income							
43-341.000	Interest Income	1,600	.00	.00	.00	.00	.00
Total Interest Income:		1,600	.00	.00	.00	.00	.00
Source: 392							
43-392.010	Transfer from General Fund	50,750	.00	.00	.00	.00	.00
43-392.030	Transfer from Fire Fund	101,000	.00	.00	.00	.00	.00
Total Source: 392:		151,750	.00	.00	.00	.00	.00
Department: 411							
43-411.600	Capital Construction- ESFD	15,000	.00	.00	.00	.00	.00
43-411.700	Capital Equipment- ESFD	.00	.00	.00	.00	.00	.00
Total Department: 411:		15,000	.00	.00	.00	.00	.00
Department: 412							
43-412.600	Capital Construction- WSFD	.00	.00	.00	.00	.00	.00
43-412.700	Capital Equipment- WSFD	.00	.00	.00	.00	.00	.00
Total Department: 412:		.00	.00	.00	.00	.00	.00
Department: 471							
43-471.213	Principal- 2005 Fire Truck	11,288	.00	.00	.00	.00	.00
43-471.214	Principal- 2008 Fire Truck	7,123	.00	.00	.00	.00	.00
43-471.215	Principal- 2009 Fire Truck	10,421	.00	.00	.00	.00	.00
43-471.216	Principal- 2013 Fire Truck	6,456	.00	.00	.00	.00	.00
43-471.217	Principal- 2017 Fire Truck	8,410	.00	.00	.00	.00	.00
Total Department: 471:		43,698	.00	.00	.00	.00	.00
Department: 472							
43-472.213	Interest- 2005 Fire Truck	295	.00	.00	.00	.00	.00
43-472.214	Interest- 2008 Fire Truck	599	.00	.00	.00	.00	.00
43-472.215	Interest- 2009 Fire Truck	1,162	.00	.00	.00	.00	.00
43-472.216	Interest- 2013 Fire Truck	1,266	.00	.00	.00	.00	.00
43-472.217	Interest- 2017 Fire Truck	3,731	.00	.00	.00	.00	.00
Total Department: 472:		7,053	.00	.00	.00	.00	.00
Department: 490							
43-490.740	Transfer to Capital Reserves	87,599	.00	.00	.00	.00	.00
Total Department: 490:		87,599	.00	.00	.00	.00	.00
Fund: 43 Revenue Total:		153,350	.00	.00	.00	.00	.00
Fund: 43 Expenditure Total:		153,350	.00	.00	.00	.00	.00
Net Total Fund: 43:		.00	.00	.00	.00	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Fund: 46							
Interest Income							
46-341.000	Interest Income	6,300	.00	.00	.00	.00	.00
Total Interest Income:		6,300	.00	.00	.00	.00	.00
Source: 392							
46-392.060	Transfer from Water Fund	130,000	.00	.00	.00	.00	.00
Total Source: 392:		130,000	.00	.00	.00	.00	.00
Prior Year Reserves							
46-396.000	Prior Year Reserves	86,039	.00	.00	.00	.00	.00
Total Prior Year Reserves:		86,039	.00	.00	.00	.00	.00
Department: 448							
46-448.600	Capital Construction-Fac Maint	12,000	.00	.00	.00	.00	.00
46-448.615	Paxford Rd Waterline Project	.00	.00	.00	.00	.00	.00
46-448.616	Maumee Ave Waterline Project	.00	.00	.00	.00	.00	.00
46-448.617	Montgomery St Waterline Proj	.00	.00	.00	.00	.00	.00
46-448.700	Capital Equipment	.00	.00	.00	.00	.00	.00
Total Department: 448:		12,000	.00	.00	.00	.00	.00
Department: 471							
46-471.203	Principal - 2016 Bonds	142,400	.00	.00	.00	.00	.00
Total Department: 471:		142,400	.00	.00	.00	.00	.00
Department: 472							
46-472.203	Interest- 2016 Bonds	67,939	.00	.00	.00	.00	.00
Total Department: 472:		67,939	.00	.00	.00	.00	.00
Fund: 46 Revenue Total:		222,339	.00	.00	.00	.00	.00
Fund: 46 Expenditure Total:		222,339	.00	.00	.00	.00	.00
Net Total Fund: 46:		.00	.00	.00	.00	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Fund: 48							
Interest Income							
48-341.000	Interest Income	7,100	.00	.00	.00	.00	.00
	Total Interest Income:	7,100	.00	.00	.00	.00	.00
Source: 392							
48-392.080	Transfer from Sewer Fund	200,000	.00	.00	.00	.00	.00
	Total Source: 392:	200,000	.00	.00	.00	.00	.00
Prior Year Reserves							
48-396.000	Prior Year Reserves	61,881	.00	.00	.00	.00	.00
	Total Prior Year Reserves:	61,881	.00	.00	.00	.00	.00
Department: 429							
48-429.372	I&I - Repairs & Maintenance	200,000	.00	.00	.00	.00	.00
48-429.600	Capital Const- Facilities Main	.00	.00	.00	.00	.00	.00
48-429.604	Riverside/Cardinal Pump Stn	.00	.00	.00	.00	.00	.00
48-429.607	Cured in Place Pipe Lining	.00	.00	.00	.00	.00	.00
48-429.700	Capital Equipment	.00	.00	.00	.00	.00	.00
	Total Department: 429:	200,000	.00	.00	.00	.00	.00
Department: 471							
48-471.203	Principal- 2016 Bonds	45,600	.00	.00	.00	.00	.00
	Total Department: 471:	45,600	.00	.00	.00	.00	.00
Department: 472							
48-472.203	Interest- 2016 Bonds	23,381	.00	.00	.00	.00	.00
	Total Department: 472:	23,381	.00	.00	.00	.00	.00
	Fund: 48 Revenue Total:	268,981	.00	.00	.00	.00	.00
	Fund: 48 Expenditure Total:	268,981	.00	.00	.00	.00	.00
	Net Total Fund: 48:	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Payroll Fund							
Interest Income							
90-341.000	Interest Income	.00	38	.00	.00	17	.00
	Total Interest Income:	.00	38	.00	.00	17	.00
	Payroll Fund Revenue Total:	.00	38	.00	.00	17	.00
	Payroll Fund Expenditure Total:	.00	.00	.00	.00	.00	.00
	Net Total Payroll Fund:	.00	38	.00	.00	17	.00

Account Number	Account Title	2019-19 Current Year Budget	01/19 Current YTD Actual	% of Budget	2018-18 Prior Year Budget	01/18 Prior YTD Actual	% of Budget
Subdivision Escrow Fund							
Interfund Transfers							
91-492.060	Transfer to Water Fund	.00	.00	.00	.00	.00	.00
	Total Interfund Transfers:	.00	.00	.00	.00	.00	.00
	Subdivision Escrow Fund Revenue Total:	.00	.00	.00	.00	.00	.00
	Subdivision Escrow Fund Expenditure Total:	.00	.00	.00	.00	.00	.00
	Net Total Subdivision Escrow Fund:	.00	.00	.00	.00	.00	.00
	Total Asset:	.00	.00	.00	.00	.00	.00
	Total Liability:	.00	.00	.00	.00	.00	.00
	Total Equity:	.00	.00	.00	.00	.00	.00
	Total Revenue:	15,777,830	650,029	4.12%	16,060,423	294,741	1.84%
	Total Expenditure:	15,777,830	974,607	6.18%	16,060,423	853,873	5.32%
	Net Grand Totals:	.00	324,577-	.00	.00	559,131-	.00

Report Criteria:

Detail report.
Invoice detail records above \$0 included.
Paid and unpaid invoices included.

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
911 Rapid Response							
911 Rapid Response	I-55881	03-412.374	#31-31-Safety chevrons	02/08/19	2,085.00	.00	
Total 911 Rapid Response:					2,085.00	.00	
Accident Analysis & Reconstruction Inc							
Accident Analysis & Recon	3012019	01-410.421	Pedestrian Collision Reconstruction Course-Whitehead	03/01/19	750.00	.00	
Total Accident Analysis & Reconstruction Inc:					750.00	.00	
Adams Outdoor Advertising of LV Pa							
Adams Outdoor Advertisin	2222019	01-414.341	Public Outreach billboard-8 weeks	02/22/19	700.00	.00	
Total Adams Outdoor Advertising of LV Pa:					700.00	.00	
American United Life Insurance Co							
American United Life Insur	02192019	01-487.158	2019-Mar life/disability ins coverage	02/19/19	1,734.82	.00	
American United Life Insur	02192019	06-487.158	2019-Mar life/disability ins coverage	02/19/19	219.41	.00	
American United Life Insur	02192019	08-487.158	2019-Mar life/disability ins coverage	02/19/19	219.41	.00	
American United Life Insur	02192019	10-487.158	2019-Mar life/disability ins coverage	02/19/19	42.99	.00	
Total American United Life Insurance Co:					2,216.63	.00	
Arnold Fire Equipment LLC							
Arnold Fire Equipment LLC	19024	08-429.260	Fire Hoses	02/19/19	227.23	.00	
Total Arnold Fire Equipment LLC:					227.23	.00	
Berkheimer Associates							
Berkheimer Associates	02282019	01-403.453	2019-Feb-LST Comm	02/28/19	2,085.91	.00	
Total Berkheimer Associates:					2,085.91	.00	
Bethlehem, City of							
Bethlehem, City of	02282019	06-448.363	Fountain-11/15/2018-2/20/2019	02/28/19	24.75	.00	
Bethlehem, City of	330000089	08-429.535	2019 annual capital charge-50%-1st pmt	03/05/19	11,400.50	.00	
Total Bethlehem, City of:					11,425.25	.00	
BLR							
BLR	18422271	01-402.420	Fair Labor Standard Handbk-2019-Acct # 1296498	02/01/19	569.21	.00	
Total BLR:					569.21	.00	
Bummer, Frank							
Bummer, Frank	03012019	01-406.172	51 of 60 retirement incentive program	03/01/19	450.00	.00	
Total Bummer, Frank:					450.00	.00	
CCC Heavy Duty Truck Parts							
CCC Heavy Duty Truck Pa	02062019	03-411.374	Brass fitting/hose	02/06/19	201.60	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total CCC Heavy Duty Truck Parts:					201.60	.00	
CodeMaster							
CodeMaster	CDM-014-164	01-413.308	2019-Feb-Plan Review	02/28/19	1,215.00	.00	
CodeMaster	CDM-014-164	01-413.307	2019-Feb-Residential inspections	02/28/19	360.00	.00	
CodeMaster	CDM-014-164	01-413.306	2019-Feb-Commercial inspections	02/28/19	1,560.00	.00	
CodeMaster	CDM-014-164	01-413.308	2019-Feb-Comm Plan Review	02/28/19	2,915.00	.00	
Total CodeMaster:					6,050.00	.00	
Commonwealth of PA							
Commonwealth of PA	22319	01-410.420	2019-annual fee to participate in 1033 program	02/27/19	400.00	.00	
Total Commonwealth of PA:					400.00	.00	
Community Fire Company Forks Township							
Community Fire Company	03062019	03-412.421	Firefighter 1 training-lab fee	03/06/19	225.00	.00	
Total Community Fire Company Forks Township:					225.00	.00	
Dallas Data Systems Inc.							
Dallas Data Systems Inc.	24514	06-448.325	Postage & Mailing Services for Utility Bills-Jan 2019	02/15/19	604.38	.00	
Dallas Data Systems Inc.	24514	08-429.325	Postage & Mailing Services for Utility Bills-Jan 2019	02/15/19	846.12	.00	
Dallas Data Systems Inc.	24514	10-401.325	Postage & Mailing Services for Utility Bills-Jan 2019	02/15/19	967.00	.00	
Dallas Data Systems Inc.	24514	06-448.342	Postage & Mailing Services for Utility Bills-Jan 2019	02/15/19	290.10	.00	
Dallas Data Systems Inc.	24514	08-429.342	Postage & Mailing Services for Utility Bills-Jan 2019	02/15/19	406.14	.00	
Dallas Data Systems Inc.	24514	10-401.342	Postage & Mailing Services for Utility Bills-Jan 2019	02/15/19	464.16	.00	
Total Dallas Data Systems Inc.:					3,577.90	.00	
Davison & McCarthy							
Davison & McCarthy	23286	01-404.310	2019-Jan-Didra/Salisbury Township Lot Consolidation	02/06/19	195.00	.00	
Total Davison & McCarthy:					195.00	.00	
Dispatch Answering Service							
Dispatch Answering Servic	000204B136	01-401.320	Answr Service/Pump Stn Alrm-Mar 2019	02/28/19	264.50	.00	
Dispatch Answering Servic	000204B136	06-448.320	610-782-5025-Mar 2019	02/28/19	19.95	.00	
Dispatch Answering Servic	000204B136	01-430.320	610-782-5572-Mar 2019	02/28/19	15.00	.00	
Total Dispatch Answering Service:					299.45	.00	
Easton Block & Supply							
Easton Block & Supply	114-00080411	01-430.240	2 pallets of block	02/15/19	102.72	.00	
Easton Block & Supply	114-00080411	06-448.240	2 pallets of block	02/15/19	102.72	.00	
Easton Block & Supply	114-00080411	08-429.240	2 pallets of block	02/15/19	102.72	.00	
Total Easton Block & Supply:					308.16	.00	
Ecco Communications LLC							
Ecco Communications LLC	74175	01-437.375	Hand held radio repair	02/19/19	63.00	.00	
Ecco Communications LLC	74246	03-412.374	Pager reprogramming	02/28/19	40.00	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total Ecco Communications LLC:					103.00	.00	
Emergency Reporting							
Emergency Reporting	2019-1436	03-412.240	Fire Package subscription March 2019 thru February 2020	02/01/19	1,474.00	.00	
Total Emergency Reporting:					1,474.00	.00	
ESO Solutions Inc							
ESO Solutions Inc	00013759	03-411.240	FH Cloud Annual Fee-ESFD	01/02/19	1,799.00	.00	
Total ESO Solutions Inc:					1,799.00	.00	
Ferguson Waterworks							
Ferguson Waterworks	0467819	01-436.240	PVC Couplings/Pipe	01/16/19	125.44	.00	
Ferguson Waterworks	0468389	01-436.240	HDPE Pipes	01/24/19	1,561.00	.00	
Ferguson Waterworks	0469075	06-448.240	Hydrant & extension-Emmaus Ave-Accident	02/22/19	3,015.00	.00	
Total Ferguson Waterworks:					4,701.44	.00	
Fire Line Equip							
Fire Line Equip	30542	03-412.374	#31-11-Leak repair	01/23/19	3,070.91	.00	
Fire Line Equip	30896	03-412.374	#31-11-Front suction & pressure gauge	02/13/19	390.00	.00	
Fire Line Equip	31080	03-412.374	#31-11-Auto pump replacement	02/25/19	768.07	.00	
Total Fire Line Equip:					4,228.98	.00	
GreatAmerica Financial Svcs							
GreatAmerica Financial Sv	24283879	01-407.261	Datto Siris 3-PD document storage-Feb 2019	02/18/19	279.20	.00	
GreatAmerica Financial Sv	24283879	06-448.261	Datto Siris 3-PD document storage-Feb 2019	02/18/19	139.60	.00	
GreatAmerica Financial Sv	24283879	08-429.261	Datto Siris 3-PD document storage-Feb 2019	02/18/19	139.60	.00	
GreatAmerica Financial Sv	24283879	10-407.261	Datto Siris 3-PD document storage-Feb 2019	02/18/19	139.60	.00	
Total GreatAmerica Financial Svcs:					698.00	.00	
Hagelgans, Duane E							
Hagelgans, Duane E	2182019	01-200202	Emergency Services Comprehensive Review	02/18/19	45,000.00	.00	
Total Hagelgans, Duane E:					45,000.00	.00	
Hunter Keystone Peterbilt LP							
Hunter Keystone Peterbilt	R202005926:01	03-412.374	#31-12-Oil change/Inspection	03/06/19	687.00	.00	
Total Hunter Keystone Peterbilt LP:					687.00	.00	
Johnson, Kevin							
Johnson, Kevin	2202019	01-410.242	Reimb-Gunsmith Equipment	02/20/19	97.99	.00	
Total Johnson, Kevin:					97.99	.00	
Kessler Freedman Inc.							
Kessler Freedman Inc.	02282019	01-401.312	Feb 2019-Website updates	02/28/19	140.00	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total Kessler Freedman Inc.:					140.00	.00	
Keystone Consulting Engineers							
Keystone Consulting Engin	162918	08-429.604	2019-Jan-Riverside Dr Pump Station Generator Replacement	02/20/19	1,469.00	.00	
Keystone Consulting Engin	162919	08-429.607	2019-Jan-Sanitary Sewer CIPP Lining Project 2018	02/20/19	2,466.27	.00	
Keystone Consulting Engin	162925	08-429.313	2019-Jan-General Engineering-Sewer Matters	02/20/19	3,376.15	.00	
Keystone Consulting Engin	162926	06-448.313	2019-Jan-General Engineering-Water Matters	02/20/19	596.75	.00	
Keystone Consulting Engin	162927	08-429.372	2019-Jan-I&I Removal Program	02/20/19	3,518.00	.00	
Keystone Consulting Engin	162928	08-429.607	2019-Jan-Sanitary Sewer CIPP Lining Project 2019	02/20/19	941.01	.00	
Keystone Consulting Engin	162929	08-429.313	2019-Jan-CCTV Inspection of UGI Gas Main Crossings of Sanitary Sewer Lines	02/20/19	698.00	.00	
Keystone Consulting Engin	162944	01-408.313	2019-Jan-Planning Commission	02/21/19	2,077.75	.00	
Keystone Consulting Engin	162945	01-408.313	2019-Jan-General Engineering-Traffic	02/21/19	1,016.50	.00	
Keystone Consulting Engin	162946	01-408.313	2019-Jan-SALDO review from 2017	02/21/19	2,582.75	.00	
Total Keystone Consulting Engineers:					18,742.18	.00	
King, Gail							
King, Gail	03012019	01-406.172	36 of 60 retirement incentive program	03/01/19	450.00	.00	
Total King, Gail:					450.00	.00	
Kirk Summa & Co LLP							
Kirk Summa & Co LLP	1312019	01-200202	Audit of 2016 & 2017 Financial Statements	01/31/19	15,658.40	.00	
Kirk Summa & Co LLP	1312019	06-200202	Audit of 2016 & 2017 Financial Statements	01/31/19	1,957.30	.00	
Kirk Summa & Co LLP	1312019	08-200202	Audit of 2016 & 2017 Financial Statements	01/31/19	1,957.30	.00	
Total Kirk Summa & Co LLP:					19,573.00	.00	
Kistler O'Brien Fire Protectn							
Kistler O'Brien Fire Protect	90325	03-412.374	WSFC-annual extinguisher inspection	01/31/19	476.55	.00	
Total Kistler O'Brien Fire Protectn:					476.55	.00	
Lehigh County Humane Society							
Lehigh County Humane So	01012019	01-410.317	1Q2019 animal control services	01/21/19	2,500.00	.00	
Total Lehigh County Humane Society:					2,500.00	.00	
Luby, Joseph							
Luby, Joseph	03012019	01-406.172	51 of 60 retirement incentive program	03/01/19	450.00	.00	
Total Luby, Joseph:					450.00	.00	
LYNX Computer Technologies							
LYNX Computer Technolo	580802	01-407.319	Office 365 subscription	02/21/19	7.98	.00	
LYNX Computer Technolo	580802	06-448.319	Office 365 subscription	02/21/19	4.00	.00	
LYNX Computer Technolo	580802	08-429.319	Office 365 subscription	02/21/19	4.00	.00	
LYNX Computer Technolo	580802	10-407.319	Office 365 subscription	02/21/19	4.00	.00	
Total LYNX Computer Technologies:					19.98	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Macmillian Oil Co of Allentown							
Macmillian Oil Co of Allent	111433	06-448.240	Food Grade Grease	03/07/19	127.50	.00	
Macmillian Oil Co of Allent	111433	08-429.240	Food Grade Grease	03/07/19	127.50	.00	
Total Macmillian Oil Co of Allentown:					255.00	.00	
Madle's Hardware							
Madle's Hardware	191430	01-430.240	Nozzle/hose/ratchet/broom/brush	02/19/19	39.48	.00	
Total Madle's Hardware:					39.48	.00	
MailFinance							
MailFinance	N7615425	01-401.375	1/04/2019 thru 4/03/2019 lease	03/03/19	420.00	.00	
Total MailFinance:					420.00	.00	
Martin Stone Quarries Inc.							
Martin Stone Quarries Inc.	202431	01-436.240	#2A-Stone	02/11/19	1,056.63	.00	
Martin Stone Quarries Inc.	202699	01-436.240	#57/#1/#2A Stone	02/28/19	186.42	.00	
Total Martin Stone Quarries Inc.:					1,243.05	.00	
Mid-Atlantic Fire & Air Corp.							
Mid-Atlantic Fire & Air Corp	3062019	03-412.374	Air sample	03/06/19	190.00	.00	
Mid-Atlantic Fire & Air Corp	66979	01-410.375	Calibrate 4 gas meters	02/13/19	80.00	.00	
Total Mid-Atlantic Fire & Air Corp.:					270.00	.00	
MJF Electrical Contracting							
MJF Electrical Contracting	2152019	01-451.601	Lindberg Pk Final Rehab Project-Ph 3 -Pmt #3 Electrical Contract work thru 2/15/19	02/15/19	13,500.00	13,500.00	03/01/19
Total MJF Electrical Contracting:					13,500.00	13,500.00	
Morton Salt Inc							
Morton Salt Inc	5401784186	35-432.245	Bulk ice control	02/15/19	9,881.62	.00	
Total Morton Salt Inc:					9,881.62	.00	
Motors Plus Inc.							
Motors Plus Inc.	35319	03-412.374	#31-01-Break repairs & State Inspection	02/05/19	406.73	.00	
Total Motors Plus Inc.:					406.73	.00	
Moyer, Roger J.							
Moyer, Roger J.	03012019	01-406.172	36 of 60 retirement incentive program	03/01/19	450.00	.00	
Total Moyer, Roger J.:					450.00	.00	
MP Outfitters							
MP Outfitters	30120-5	01-411.238	Reflective panels/Alterations-Griffin	01/02/19	87.96	.00	
MP Outfitters	30666-5	01-411.238	name tag/alterations-Griffin	01/04/19	26.00	.00	
MP Outfitters	31438-5	01-410.238	Boots/gloves-Soberick	02/18/19	187.98	.00	
Total MP Outfitters:					301.94	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Mr. John Inc.							
Mr. John Inc.	0005537898	01-451.315	Laubach Park-01/30/19-02/26/19	02/27/19	125.00	.00	
Mr. John Inc.	0005537899	01-451.315	Lindberg Park-1/30/19-2/26/2019	02/27/19	136.13	.00	
Total Mr. John Inc.:					261.13	.00	
MRC Inc							
MRC Inc	2913-2	01-200202	Lindberg Park Ph 4-Shelter Assembly & Installation	02/25/19	18,600.00	.00	
MRC Inc	2916	01-200202	Lindberg Park Freestanding Equipment	02/25/19	34,900.00	.00	
Total MRC Inc:					53,500.00	.00	
Overhead Door Company, The							
Overhead Door Company,	C19.205	01-409.373	Service Call door 1 & 2	02/19/19	375.00	.00	
Total Overhead Door Company, The:					375.00	.00	
PA DEP							
PA DEP	1087657	01-480.000	Storage tank permits-2019	02/05/19	100.00	.00	
Total PA DEP:					100.00	.00	
PA Police Accreditation Coalit							
PA Police Accreditation Co	2112019	01-410.420	2019 membership	02/11/19	35.00	.00	
Total PA Police Accreditation Coalit:					35.00	.00	
PenTeleData							
PenTeleData	B3462428	03-411.320	Cable-Feb 2019	02/24/19	59.95	.00	
PenTeleData	B3467583	01-401.320	Acct#3042745-Cable modem rental - Feb 2019	02/24/19	124.95	.00	
Total PenTeleData:					184.90	.00	
PPL Electric Utilities							
PPL Electric Utilities	02272019	35-433.362	72390-08002	02/27/19	27.63	.00	
PPL Electric Utilities	02272019	35-433.362	95790-09009	02/27/19	27.57	.00	
PPL Electric Utilities	02272019	35-433.362	96549-22003	02/27/19	36.09	.00	
PPL Electric Utilities	02272019	35-433.362	97159-57000	02/27/19	40.27	.00	
PPL Electric Utilities	02272019	08-429.361	49200-35001	02/27/19	40.17	.00	
PPL Electric Utilities	02272019	08-429.361	39790-24008	02/27/19	623.74	.00	
PPL Electric Utilities	02272019	08-429.361	31590-08002	02/27/19	33.57	.00	
PPL Electric Utilities	02272019	35-433.362	59610-04003	02/27/19	38.94	.00	
PPL Electric Utilities	02272019	08-429.361	98810-20005	02/27/19	145.54	.00	
PPL Electric Utilities	02272019	35-433.362	58010-04003	02/27/19	37.17	.00	
PPL Electric Utilities	02272019	06-448.361	59410-04007	02/27/19	31.10	.00	
PPL Electric Utilities	02272019	35-433.362	32810-04003	02/27/19	36.09	.00	
PPL Electric Utilities	02272019	08-429.361	20380-10009	02/27/19	31.87	.00	
PPL Electric Utilities	02272019	08-429.361	21780-10003	02/27/19	38.89	.00	
PPL Electric Utilities	03042019	08-429.361	47020-14000	03/04/19	35.47	.00	
PPL Electric Utilities	03042019	35-434.361	79200-43006	03/04/19	10,625.55	.00	
PPL Electric Utilities	03042019	08-429.361	95425-66011	03/04/19	41.56	.00	
PPL Electric Utilities	03042019	35-434.361	79000-43000	03/04/19	513.91	.00	
PPL Electric Utilities	2252019	08-429.361	64170-11008	02/25/19	27.44	.00	
PPL Electric Utilities	2252019	35-433.362	89989-11003	02/25/19	34.38	.00	
PPL Electric Utilities	2252019	35-433.362	99940-01007	02/25/19	35.97	.00	
PPL Electric Utilities	2252019	01-409.361	92051-48008	02/25/19	937.50	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
PPL Electric Utilities	2252019	01-409.361	70730-17005	02/25/19	580.17	.00	
PPL Electric Utilities	2252019	35-433.362	49130-02001	02/25/19	46.74	.00	
PPL Electric Utilities	2252019	01-451.361	10550-10002	02/25/19	34.65	.00	
PPL Electric Utilities	2252019	08-429.361	35530-02004	02/25/19	32.49	.00	
PPL Electric Utilities	2252019	35-433.362	05340-01002	02/25/19	35.90	.00	
PPL Electric Utilities	2252019	01-409.361	61089-84001	02/25/19	825.02	.00	
PPL Electric Utilities	2252019	35-433.362	53875-61001	02/25/19	35.53	.00	
PPL Electric Utilities	2252019	08-429.361	33760-14008	02/25/19	32.05	.00	
PPL Electric Utilities	2252019	01-451.361	93760-01007	02/25/19	27.44	.00	
PPL Electric Utilities	2252019	08-429.361	82960-01000	02/25/19	34.01	.00	
Total PPL Electric Utilities:					15,124.42	.00	
Protect Alarms							
Protect Alarms	17779	01-401.375	4/1/19-3/31/20-basic monitoring fee for Munic bldg	02/26/19	264.00	.00	
Total Protect Alarms:					264.00	.00	
Republic Services #282							
Republic Services #282	0282-000723343	10-427.300	2019-Feb-service	02/15/19	89,703.92	.00	
Republic Services #282	0282-000723343	10-145100	Credit-Printing of flyers	02/15/19	583.20-	.00	
Total Republic Services #282:					89,120.72	.00	
RR Donnelley							
RR Donnelley	493926470	01-410.342	Municipal Traffic Citations	02/25/19	59.70	.00	
Total RR Donnelley:					59.70	.00	
Sherwin Williams							
Sherwin Williams	2561-8	01-430.240	Cleaner & paint for wash bay	02/07/19	94.70	.00	
Sherwin Williams	2561-8	06-448.240	Cleaner & paint for wash bay	02/07/19	94.69	.00	
Sherwin Williams	2561-8	08-429.240	Cleaner & paint for wash bay	02/07/19	94.69	.00	
Sherwin Williams	2978-4	01-430.240	Cleaner & paint for wash bay	02/19/19	10.61	.00	
Sherwin Williams	2978-4	06-448.240	Cleaner & paint for wash bay	02/19/19	10.62	.00	
Sherwin Williams	2978-4	08-429.240	Cleaner & paint for wash bay	02/19/19	10.62	.00	
Total Sherwin Williams:					315.93	.00	
Signal Service Inc.							
Signal Service Inc.	30837	01-433.362	Pedestrian Pole-CCB & Fish Hatchery	01/30/19	608.00	.00	
Total Signal Service Inc.:					608.00	.00	
Soriano, Orazio							
Soriano, Orazio	03012019	01-406.172	24 of 36 Retirement Incentive Program	03/01/19	760.00	.00	
Total Soriano, Orazio:					760.00	.00	
Staples Advantage							
Staples Advantage	3405775490	01-409.240	Hardwound towels/disinfecting wipes	02/22/19	111.65	.00	
Total Staples Advantage:					111.65	.00	
Staples Credit Plan							
Staples Credit Plan	2252019	01-414.240	Engineering Prints	02/25/19	21.38	.00	
Staples Credit Plan	2252019	01-430.240	Toner	02/25/19	69.49	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total Staples Credit Plan:					90.87	.00	
Stotz/Fatzinger Office Supply							
Stotz/Fatzinger Office Sup	227741	01-402.240	pens/post-it notes	02/22/19	45.59	.00	
Total Stotz/Fatzinger Office Supply:					45.59	.00	
Suburban Propane-2022							
Suburban Propane-2022	72911/912/913/91	01-409.232	generator fuel	02/13/19	1,216.88	.00	
Suburban Propane-2022	72915	01-401.231	diesel	02/13/19	26.14	.00	
Suburban Propane-2022	72915	01-410.231	diesel	02/13/19	760.13	.00	
Suburban Propane-2022	72915	01-430.231	diesel	02/13/19	786.29	.00	
Suburban Propane-2022	72915	06-448.231	diesel	02/13/19	138.75	.00	
Suburban Propane-2022	72915	08-429.231	diesel	02/13/19	138.75	.00	
Suburban Propane-2022	72915	03-413.231	diesel	02/13/19	160.87	.00	
Suburban Propane-2022	72978	01-401.231	diesel	02/27/19	17.41	.00	
Suburban Propane-2022	72978	01-410.231	diesel	02/27/19	506.34	.00	
Suburban Propane-2022	72978	01-430.231	diesel	02/27/19	523.76	.00	
Suburban Propane-2022	72978	06-448.231	diesel	02/27/19	92.43	.00	
Suburban Propane-2022	72978	08-429.231	diesel	02/27/19	92.43	.00	
Suburban Propane-2022	72978	03-413.231	diesel	02/27/19	107.16	.00	
Suburban Propane-2022	805606	01-401.231	unleaded	02/15/19	29.45	.00	
Suburban Propane-2022	805606	01-410.231	unleaded	02/15/19	856.31	.00	
Suburban Propane-2022	805606	01-430.231	unleaded	02/15/19	885.76	.00	
Suburban Propane-2022	805606	06-448.231	unleaded	02/15/19	156.31	.00	
Suburban Propane-2022	805606	08-429.231	unleaded	02/15/19	156.31	.00	
Suburban Propane-2022	805606	03-413.231	unleaded	02/15/19	181.23	.00	
Suburban Propane-2022	805639	01-401.231	unleaded	02/26/19	26.79	.00	
Suburban Propane-2022	805639	01-410.231	unleaded	02/26/19	779.07	.00	
Suburban Propane-2022	805639	01-430.231	unleaded	02/26/19	805.87	.00	
Suburban Propane-2022	805639	06-448.231	unleaded	02/26/19	142.21	.00	
Suburban Propane-2022	805639	08-429.231	unleaded	02/26/19	142.21	.00	
Suburban Propane-2022	805639	03-413.231	unleaded	02/26/19	164.88	.00	
Total Suburban Propane-2022:					8,893.74	.00	
Takacs Jr., Dennis V.							
Takacs Jr., Dennis V.	03012019	01-415.149	EMC Deputy - Mar 2019	03/01/19	83.33	.00	
Total Takacs Jr., Dennis V.:					83.33	.00	
Tapler, Jeffrey							
Tapler, Jeffrey	03012019	01-415.139	EMC stipend-Mar 2019	03/01/19	250.00	.00	
Total Tapler, Jeffrey:					250.00	.00	
TRM Emergency Vehicle Specialists							
TRM Emergency Vehicle S	6450	03-412.374	#31-11-Kussmaul unit	01/10/19	1,190.25	.00	
TRM Emergency Vehicle S	6451	03-412.374	#31-11 & #31-31-Headlight trouble shooting & fix	01/10/19	240.90	.00	
Total TRM Emergency Vehicle Specialists:					1,431.15	.00	
U.S. Postal Service							
U.S. Postal Service	02202019	01-401.325	2019-1st class presort-permit #1930	02/20/19	235.00	.00	
Total U.S. Postal Service:					235.00	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
UGI Utilities Inc.							
UGI Utilities Inc.	2212019	01-409.230	411001979581	02/21/19	968.72	968.72	03/01/19
UGI Utilities Inc.	2212019	01-409.230	411000866649	02/21/19	1,226.67	1,226.67	03/01/19
UGI Utilities Inc.	2212019	01-409.230	411001980316	02/21/19	998.56	998.56	03/01/19
UGI Utilities Inc.	2212019	01-409.230	411001980555	02/21/19	2,865.14	2,865.14	03/01/19
Total UGI Utilities Inc.:					6,059.09	6,059.09	
Urban Research & Development							
Urban Research & Develop	2305-17-125-3428	01-451.312	LindPk MSP Ph3 & Ph4-Jan 2019- Construction drawings/specifications/bid docs/construction observation/grant admin	02/15/19	2,560.00	.00	
Total Urban Research & Development:					2,560.00	.00	
Verizon							
Verizon	02242019	08-429.320	2019-Feb-868-8310-Cardinal Dr Pump Stn	02/24/19	36.87	.00	
Verizon	2252019	01-401.320	2019-Feb-Mgr	02/25/19	55.07	.00	
Verizon	2252019	01-402.320	2019-Feb-Finance Director	02/25/19	55.07	.00	
Verizon	2252019	01-409.320	2019-Feb-Facility Maintenance	02/25/19	55.07	.00	
Verizon	2252019	01-410.320	2019-Feb-Police	02/25/19	482.50	.00	
Verizon	2252019	01-413.320	2019-Feb-Code Enf Ofcr	02/25/19	55.07	.00	
Verizon	2252019	01-414.320	2019-Feb-P/Z Officer	02/25/19	55.07	.00	
Verizon	2252019	01-415.320	2019-Feb-Tapler	02/25/19	78.03	.00	
Verizon	2252019	01-430.320	2019-Feb-DPW	02/25/19	140.81	.00	
Verizon	2252019	01-452.320	2019-Feb-Rec Dir	02/25/19	55.07	.00	
Verizon	2252019	06-448.320	2019-Feb-Water Dept	02/25/19	66.16	.00	
Verizon	2252019	01-401.320	2019-Feb-Mgr/Tablet	02/25/19	10.02	.00	
Verizon	2252019	01-410.320	2019-Feb-Police tablet/air card charges	02/25/19	331.80	.00	
Verizon	2252019	01-411.320	2019-Feb-Fire Inspectors/Tablet	02/25/19	34.31	.00	
Verizon	2252019	01-413.320	2019-Feb-Code Enf Ofcr Tablet	02/25/19	10.02	.00	
Verizon	2252019	03-411.320	2019-Feb-ESFC/Tablet	02/25/19	108.69	.00	
Verizon	2252019	03-412.320	2019-Feb-WSFC/Tablet	02/25/19	181.55	.00	
Total Verizon:					1,811.18	.00	
Warehouse Battery Outlet Inc							
Warehouse Battery Outlet I	415488	03-411.260	AED Batteries	03/05/19	203.50	.00	
Total Warehouse Battery Outlet Inc:					203.50	.00	
Weinstein Supply Corporation							
Weinstein Supply Corporati	S022937752.001	01-436.240	Coupling/elbow/pipe-Allen St	02/28/19	156.08	.00	
Weinstein Supply Corporati	S022937752.002	01-436.240	Return-Coupling/elbow-Allen St	02/28/19	43.43-	.00	
Weinstein Supply Corporati	S022940170.001	01-436.240	Coupling/elbow/pipe-Allen St	02/28/19	52.65	.00	
Total Weinstein Supply Corporation:					165.30	.00	
Western Salisbury Fire Company							
Western Salisbury Fire Co	2112019	03-412.320	Emergency Reporting Conference Registration Fee	02/11/19	2,555.80	.00	
Total Western Salisbury Fire Company:					2,555.80	.00	
Ziegler, Curtis							
Ziegler, Curtis	02202019	01-410.421	Reimb-meals & fuel-SWAT Training	02/20/19	218.52	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total Ziegler, Curtis:					218.52	.00	
Zimmerman, Donald C.							
Zimmerman, Donald C.	03012019	01-406.171	2019 Health Reimb	03/01/19	150.00	.00	
Total Zimmerman, Donald C.:					150.00	.00	
Zulic, Brian							
Zulic, Brian	02222019	01-410.421	Reimb-Meals & fuel-SWAT Training	02/22/19	301.74	.00	
Zulic, Brian	02282019	01-410.215	Reimb-Dog Kennel	02/28/19	524.68	.00	
Total Zulic, Brian:					826.42	.00	
Grand Totals:					346,075.22	19,559.09	

Report Criteria:

Detail report.

Invoice detail records above \$0 included.

Paid and unpaid invoices included.

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
General Fund							
Total General Fund:					179,393.39	19,559.09	
Fire Fund							
Total Fire Fund:					16,968.64	.00	
Water Fund							
Total Water Fund:					7,833.73	.00	
Sewer Fund							
Total Sewer Fund:					29,687.63	.00	
Refuse & Recycling Fund							
Total Refuse & Recycling Fund:					90,738.47	.00	
Highway Aid Fund							
Total Highway Aid Fund:					21,453.36	.00	
Grand Totals:					346,075.22	19,559.09	

Date: _____

President: _____

Board of Commissioners

**TOWNSHIP OF SALISBURY
LEHIGH COUNTY, PENNSYLVANIA
MINUTES FROM THE BOARD OF COMMISSIONERS
February 28, 2019
REGULAR MEETING – 7:00 PM**

The Public Meeting of the Salisbury Township Board of Commissioners was held on the above date in the Township Municipal Building located at 2900 South Pike Avenue, Allentown, Lehigh County, Pennsylvania.

PLEDGE OF ALLEGIANCE

Commissioner Martucci asked everyone to rise and recite the Pledge of Allegiance, followed by a short period of silence and reflection.

CALL TO ORDER

Commissioner Martucci called the meeting to order at 7:00 p.m.

Commissioner Martucci announced that an Executive Session was held at the conclusion of the last meeting on February 14, 2019 regarding legal matters. He also noted that an Executive Session was held prior to this meeting regarding personnel matters and an additional one, also regarding personnel matters, will be held after the Workshop.

Commissioner Martucci turned the proceedings over to Ms. Cathy Bonaskiewich, Township Manager.

ROLL CALL

Board Members Present:

Robert Martucci, Jr., President
Debra Brinton, Vice-President
James Seagreaves, President Pro-Tempore
Joanne Ackerman
Rodney Conn

Staff Present:

Cathy Bonaskiewich, Township Manager
Paul Ziegenfus, Finance Director
John Andreas, Director of Public Works
Allen Stiles, Chief of Police
Don Sabo, Police Sergeant
Kevin Soberick, Police Sergeant
Ron Patton, Police Sergeant
Cynthia Sopka, Director of Planning & Zoning
Sandy Nicolo, Code Enforcement Officer, MS4 Coordinator
John Ashley, Esquire, rep of Davison & McCarthy, Township Solicitor
David Tettermer, rep of Keystone Consulting Engineers, Township Engineer

NOTIFICATION

Ms. Bonaskiewich informed the attendees that all sessions of the Salisbury Township Board of Commissioners regular meetings are recorded electronically for the purpose of taking the Minutes. All public comments on agenda items will be taken prior to the vote. All public commented related to non-agenda items will be taken after the agenda has been satisfied.

Ms. Bonaskiewich reminded everyone of the three-minute rule and asked that anyone who wishes to speak, come to the podium, announce oneself, and sign-in with name and address so as to assist Township administration with follow-ups.

APPROVAL OF THE LIST OF BILLS PAYABLE

Motion by Commissioner Ackerman, seconded by Commissioner Brinton, to approve the list of Bills Payable for the period 2/9/2019-2/22/2019, broken down as follows:

\$188,703.83 = GENERAL
\$25,591.55 = FIRE
\$0 = LIBRARY
\$30,981.57 = WATER
\$317,508.48 = SEWER
\$9,970.12 = REFUSE & RECYCLING
\$5,539.83 = HIGHWAY AID
\$0 _____ = SUBDIVISION & ESCROW
\$578,295.38 = GRAND TOTAL ALL FUNDS

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER BRINTON – YES
COMMISSIONER CONN – YES
COMMISSIONER MARTUCCI – YES

The Motion passed by 5-0.

MINUTES

February 14, 2019

Commissioner Martucci declared the Minutes of February 14, 2019 accepted as presented.

NEW BUSINESS

ORDINANCES

None.

RESOLUTIONS

Resolution to Update the Township's Fee Schedule for 2019.

Ms. Bonaskiewich noted that revisions were needed to the engineering fees so the matter will be tabled until the next meeting on March 14, 2019.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER BRINTON – YES
COMMISSIONER CONN – YES
COMMISSIONER MARTUCCI – YES

The Motion passed by 5-0.

MOTIONS

Motion to Accept the Audited Financials for the Fiscal Years-Ending 12/31/16 and 12/31/17.

Motion by Commissioner Conn, seconded by Commissioner Ackerman, to accept the Audited Financials for the Fiscal Years-Ending 12/31/16 and 12/31/17.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER BRINTON – YES
COMMISSIONER CONN – YES
COMMISSIONER MARTUCCI – YES

The Motion passed by 5-0.

Motion to approve Payment #3 to MJF Electrical Construction for Lindberg Park Phase 3 Contracted Work in the amount of \$13,500.

Ms. Bonaskiewich commented that the payment represents wiring work that was done at the pavilion/restroom building.

Motion by Commissioner Ackerman, seconded by Commissioner Seagreaves, to approve Payment #3 to MJF Electrical Construction for Lindberg Park Phase 3 Contracted Work in the amount of \$13,500.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES

COMMISSIONER BRINTON – YES
COMMISSIONER CONN – YES
COMMISSIONER MARTUCCI – YES

The Motion passed by 5-0.

PROCLAMATION

Proclaiming April 2019 Volunteer Month.

Ms. Bonaskiewich noted that the Township will move forward with collecting volunteer recognition nominations and will hold an appreciation dinner on April 16, 2019.

Motion by Commissioner Ackerman, seconded by Commissioner Conn, to approve the Proclamation declaring April 2019 as Volunteer Month.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER BRINTON – YES
COMMISSIONER CONN – YES
COMMISSIONER MARTUCCI – YES

The Motion passed by 5-0.

PRIVILEGE OF THE FLOOR

Commissioner Ackerman brought forth an inquiry from a resident regarding the revision of the Township's current noise Ordinance. Chief Stiles commented that they are in the process of updating the Ordinance and hopes to bring it to the Board by May. He noted that the Police Department will be recommending the removal of the decibel level readings as they are not enforceable and the revised Ordinance will also include timeframes.

Chief Stiles stated that he received a complaint from Tim Bollinger of Lehigh County regarding dumping along Riverside Drive. He commented that if citizens witness dumping, they should call the police with a license number and description of the vehicle so officers can follow-up. Chief Stiles suggested to Mr. Bollinger that the County and surrounding municipalities do a joint operation in the area such as installing surveillance cameras.

Chief Stiles announced that the Police Department received an anonymous donation of \$15,000 for the K-9 program, which will finance a new K-9 and the training.

Ms. Jamie Saye was present to express concerns about the safety of people walking or bike riding to Devonshire Park. She requested a bike path be installed as well as painted lane lines along Country Club Road and around the park. Ms. Bonaskiewich commented that the bike path on Lindberg Avenue was part of the Master Site Plan and completed with grant funds. She noted that

Ms. Saye's request would have to be reviewed, but the Township could look into signage and research available grant funding.

Mr. Andreas noted that most of the Township's roads are local roads and are not striped. He stated that installing sidewalks would be a possibility, but it would be a burden on the homeowners. Ms. Saye commented that she believes drivers would be more attentive to the area if there were painted lines and signage. Mr. Andreas responded that there is a right-of-way where people have the right to walk in the area ten feet off the cart-way, and it is dedicated for that type of use or for the installation of sidewalks. He also noted that the development was not designed for residents to walk to the park and he would not encourage foot traffic in the cart-way. An audience member suggested installing signs warning motorists that children are at play. Mr. Andreas reiterated that the Township will look into the available options in the area.

ADJOURNMENT

Commissioner Brinton made a motion to adjourn the meeting. Seconded by Commissioner Ackerman. The time was 7:29 p.m.

Respectfully submitted,

Cathy Bonaskiewich
Township Secretary

These constitute the official minutes of the Regular Meeting of the Board of Commissioners held on February 28, 2019.

Approved and certified on this date:

Cathy Bonaskiewich

Date: _____

SEAL

RESOLUTION NO. 03-2019-1620

**BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF SALISBURY,
LEHIGH COUNTY, PENNSYLVANIA, SETTING AND FIXING FEES FOR THE
TOWNSHIP FOR 2019**

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township that all fees are hereby fixed for 2019 as follows:

CHAPTER 1

Administration and Government

Part 12

SCHEDULE OF FEES

§ 1-1201 Schedule of Fees.

ALARMS, FALSE (§ 13-306)

Fourth and each subsequent false alarm per calendar year \$25

FIRE SAFETY INSPECTION FEE SCHEDULE

The fee for a fire safety inspection is based upon a fee schedule that takes into consideration the type of occupancy, the usage, and the square footage of the facility.

Commercial Properties/Multi-Residential Buildings:

0 to 2,999 square feet	\$60
3,000 to 5,999 square feet	\$80
6,000 to 9,999 square feet	\$120
10,000 to 24,999 square feet	\$200
25,000 to 49,999 square feet	\$300
50,000 to 99,999 square feet	\$400
100,000 to 499,999 square feet	\$500

>500,000 square feet \$600

Based on the square footage for the occupancy, multiple buildings in the same complex constitute a separate fire inspection.

Educational/Assembly Properties:

0 to 500,000 square feet \$75

>500,000 square feet \$125

Reinspection Fee (2 or more reinspections): \$50 per reinspection

Failure to Comply Fee \$50

Certificate of Operation/Initial Inspection Fee (New Business) Fire Code Inspection Fee \$50

GREASE TRAPS

Industrial Waste Permit Fee \$300

Industrial Waste Permit Transfer Fee \$300

HOUSING (§ 11-105]

Moving permit \$10

Rental property registration fee

a.) For properties with 1 – 20 units = \$20 per unit

b.) For properties with 21 – 50 units = \$500 flat fee

c.) For properties with 51 or more units = \$750 flat fee

Rental Inspection Fee \$50 flat fee

Rental Reinspection or non-compliance fee \$25 per reinspection

MOTOR VEHICLES (§ 15-506)

Pushcart fees

1 year \$100

6 months \$50

3 months \$25

Reclamation cost \$25

ON-LOT SEWER SYSTEMS

A. Soil Testing Fees

Evaluate soil probes, maximum 3 per lot \$250

Additional soil probes beyond 3 \$30 per probe

Perform 6-hole percolation test \$550

Percolation testing observed by Sewage Enforcement Officer (maximum four simultaneous tests) \$200

B. Permit and Inspection Fees

Permit application and close out, complete system* \$200

Permit application and close out, new tank or tank repair* \$100

Design review, issue permit, complete system \$150

Design review, issue permit, new tanks or tank repairs \$50

Design review spray and drip systems \$200

1 inspection, in-ground systems and tanks \$150

2 inspections, mound systems \$300

Each additional inspection required \$150

C. Other Fees

Site consultation (responsibility of applicant) \$80 per hour

Verify prior soil testing (responsibility of applicant) \$150 per test

Other duties including meetings and planning module review \$80 per hour

Well isolation distance exemption request review waiver (responsibility of applicant) \$80 per hour

Complaint investigation and enforcement actions (responsibility of Township) \$80 per hour

D. *Administration fee of \$50 applied when applicable

1. The Sewage Enforcement Officer is authorized to perform soil testing for sewage planning modules and to sign the false swearing statement in the module.
2. The Sewage Enforcement Officer shall provide the Township with a project summary upon completion.
3. The fee schedule applies to new and repaired septic systems.
4. All fees incurred which involve land development, require the assistance of the Township Engineer, or require additional services from the Sewage Enforcement Officer related to all on-lot sewage disposal system activities shall be reimbursed 100% by the applicant or owner of the property.

PEDDLERS (§ 13-402)

License fee \$50

POLE PERMIT

\$15 plus \$10 per pole

POLICE DEPARTMENT

Accident report \$15

Police report \$0.25 per page

SEWER

Sewer services – Residential \$288 per annum (\$72 per quarter)

Sewer services – Non-residential \$316.80 per annum (\$79.20 per quarter)

Certifications (Water/Sewer/Trash/Municipal Liens/Fines/ Assessments) \$20 per property

SOLID WASTE

Recycling bin \$13

Refuse collector's license (§ 20-104) \$10

MSW services (§ 20-302) \$272 per annum (\$68 per quarter)

STREETS AND SIDEWALKS

Curbing (§ 21-105)

Permit – New Installation	\$50 + inspection costs
Replacement of existing curbing	\$35 + inspection costs
Setting line and grade	\$15 per linear foot, with a minimum of \$60
Opening and excavation permit fee (§ 21-102)	\$75 + inspection costs
Overhead apparatus, installation of (§ 21-104)	
Occupancy fee	\$30 per item
Permit fee	\$50 + inspection costs
Restoration rates (§ 21-105)	
Earth surface roads	
First 30 square yards	\$20 per square yard + inspection costs
Over 30 square yards	\$17.50 per square yard + inspection costs
Exceeding 1,760 square yards	\$12 per square yard + inspection costs
Improved hardtop roads	
First 30 square yards	\$40 per square yard + inspection costs
Over 30 square yards	\$35 per square yard + inspection costs
Street vacations	\$250

Underground apparatus, installation of (§ 21-104)

Occupancy fee, per facility	\$30
Permit fee	\$50 + inspection costs

SUBDIVISION AND LAND DEVELOPMENT

Minor subdivisions (§ 22-804)

Filing fee	\$125
Escrow fee	\$1,000

Major subdivision, land development and site plans (§ 22-804)

Filing fee	
Sketch plan	\$100
Major subdivisions	\$500 plus \$40 per lot
Land development or site plan	\$500 plus \$40 per acre

* Escrow fee for sketch, preliminary, final and preliminary/final plans (§ 22-804): \$2,500 plus \$100 per acre or part thereof or \$100 per lot, whichever is greater

* Money in escrow is for reimbursement at the Township's discretion for any and all engineering, legal or other expenses incurred by the Township, exclusive of work performed by full-time Township staff members, in processing the sketch, preliminary and final plans. As soon as this escrow account decreases by 50%, the developer shall make payment in an amount necessary to fully fund the account. Upon the recording of the subdivision and land development plan with the Recorder of Deeds and the payment of all Township engineering, legal and other expenses incurred by the Township, exclusive of work performed by full-time Township staff members, the balance of the escrow will be returned. The escrow will not be returned until all invoices from the Township Engineer and Solicitor have been received by the Township and paid by the developer. The Solicitor and Engineer's invoices are submitted to the Township every 30 days.

Legal and engineering fees:

Township Solicitor	\$125 per hour plus expenses
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Principal/Professional Engineer	<u>HOURLY RATE</u> \$123.00
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Senior Engineer/ Project Manager	\$105.50
Professional Land Surveyor	\$101.50
Professional Geologist	\$113.50
Project Engineer / Senior Engineering Designer	\$101.50
Senior Architectural Designer	\$ 99.00
Engineering Designer I	\$ 84.00
Engineering Designer II	\$ 91.00
Engineering Designer III	\$ 98.50
Registered Landscape Architect	\$ 98.00
Engineering Technician I	\$ 64.50
Engineering Technician II	\$ 73.00
Draftsman I	\$ 45.00
Draftsman II	\$ 51.50
Landfill Inspector	\$ 93.00
Construction Inspector I	\$ 61.00
Construction Inspector II	\$ 75.50
Sewage Enforcement Officer	\$ 94.00
Typist/Technician II	\$ 46.50
Technician II	\$ 53.50
Expert Testimony	\$169.00
Field Survey Crew (1-Man)	\$110.00
Field Survey Crew (2-Man)	\$137.00
Field Survey Crew (3-Man)	\$169.00
Electronic Survey Equipment	\$ 10.00
Robotic Survey Equipment	\$ 21.00

GPS Survey Equipment	\$ 32.00
All-Terrain Vehicle-ATV (Per Day)	\$114.00/Day
Utility Terrain Vehicle-UTV (Per Day)	\$175.00/Day
Soil Infiltration Equipment (Per Day)	\$ 24.00/Day
Water Level Meter (Per Day)	\$ 24.00/Day
Traffic Counter	\$ 6.00
Traffic Modeling System	\$ 6.00
Prints (In Quantity Per Copy)	\$ 6.00/Print
Photocopies (In Quantity Per Copy)	\$0.30/Copy
Outside Services	Net cost Plus 5%

Transportation for design and construction observation personnel will be charged at the rate of \$0.50 per mile. Out-of-pocket expenses, such as blueprints, toll calls, etc., will be billed at actual cost. The survey rates include standard equipment, stakes and transportation.

On those occasions when the demands of the contractor's schedule require the scheduling of time beyond standard hours (standard hours are Monday through Friday, 8:00 a.m. to 12:00 noon, 1:00 p.m. to 5:00 p.m.) such additional time (i.e., overtime) shall be invoiced at a rate of 1.5 times the standard hourly rates indicated on the schedule above.

Professional services will be invoiced on the basis of time worked by the staff in increments of 1/4 hour.

Recreation fee:

\$1,500 per dwelling unit, and shall include single-family dwellings, single-family semidetached (twin) dwellings, two-family detached dwellings, townhouses (single-family attached), and apartments/condominiums (low-rise).

The \$1,500 amount shall be considered the base fee amount.

The consumer price index (CPI) inflation factor shall be added to the \$1,500 base fee amount commencing from the date of this resolution to the date of preliminary/final plan approval from the Salisbury Township Planning Commission or the Board of Commissioners.

WATER

Stormwater management or drainage plan review. For building permits or other projects where a stormwater management plan or a drainage plan is required but will not be part of a subdivision or land development or a site plan, then a \$500 fee is required for review to ensure Act 167 compliance.

Water metered rates	\$6.60 for each 1,000 gallons of water
Water Use for building construction purposes	Flat rate of \$50 per residential unit and \$150 for every nonresidential permit
Cut-off charge	\$10
Turn-on charge	\$10
Temporary flat rate	\$6.25 per quarter for the 1st faucet or opening; \$2 per quarter for each additional faucet or opening
Fire hydrant standby charge	\$400 per year
Tapping fee	\$500 plus meter(s) and all costs and expenses

ZONING AND BUILDING

Residential Permit Fees

*A Pennsylvania State surcharge of \$4 is added to all building permits. Zoning applications are excluded.

The zoning application fee is payable upon application.

The administration fee is payable upon building permit application. Please submit all permit applications together for the proposed project. Individual permit submission will be subject to an additional administrative fee.

A \$50 deposit fee will be required with each permit at the time of submission. (Optional to put on the permit application).

Residential

New home construction

Zoning application-payable upon application	\$35
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Building-up to 2,500 square feet (application fee included)	\$500
Zoning plan revision resubmission	\$30
Over 2,500 square feet and \$26 for each additional 100 square feet or portion thereof*	\$26/100 square feet
Electrical permit (application fee included)	\$150
Mechanical permit (application fee included)	\$150
Plumbing permit (application fee included)	\$150
On-lot grading permit-required for areas of 2,000 square feet or more of impervious surface and 5,000 square feet or more of earth disturbance-payable upon application	\$150
Escrow required for on-lot grading permit-payable upon application	\$1,000
Zoning application for on-lot grading-payable upon application	\$35
Manufactured housing	
Zoning application-payable upon application	\$35
Mobile or with axle capabilities per unit on piers* (application fee)	\$250
Electrical permit (application fee included)	\$150
Mobile or with axle capabilities per unit-with basement* (application fee)	\$350
Electrical permit (application fee included)	\$150
On-lot grading permit-required for areas of 2,000 square feet or more of impervious surface and 5,000 square feet or more of earth disturbance-payable upon application	\$150
Escrow required for on-lot grading permit-payable upon application	\$1,000
Zoning application for on-lot grading-payable upon application	\$35

Modular housing

Zoning application-payable upon application	\$35
Base fee-up to 3,500 square feet* (application fee included)	\$250
Over 3,500 square feet add \$16 for each additional 100 square feet or portion thereof*	\$16/100sf
Electrical permit (application fee included)	\$150
Mechanical permit (application fee included)	\$150
Plumbing permit (application fee included)	\$150
On-lot grading permit-required for areas of 2,000 square feet or more of impervious surface and 5,000 square feet or more of earth disturbance-payable upon application	\$150
Escrow required for on-lot grading permit-payable upon application	\$1,000
Zoning application for on-lot grading-payable upon application	\$35

Additions includes attached garages and patio enclosures

Zoning application-payable upon application	\$35
Base fee-up to 500 square feet	\$450
Over 500 square feet add \$21 for each additional 100 square feet or portion thereof*	\$21/100 square feet
Electrical permit (application fee included)	\$150
Mechanical permit (application fee included)	\$150
Plumbing (application fee included)	\$150
Zoning plan revision resubmission	\$30

Alterations, renovations and repairs

Zoning application fee-payable upon application (exterior alterations only)	\$35
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Base fee-up to 500 square feet (application fee included)	\$450
Over 500 square feet add \$21 for each additional 100 square feet or portion thereof*	\$21/100 square feet
Zoning plan revision resubmission	\$30
Roof-no permit required for re-shingling	
Windows structural changes only. Structural changes require an alterations permit application.	
Siding-no permit required	
Accessory structures - square feet	
Sheds site-built), detached garages, carports, pole buildings, ramps w/footer. The accessory buildings permit application and attached zoning application is required to be completed and submitted for site built structures exceeding 1,000 square feet and all pole building engineered plans required.	
Zoning application-payable upon application	\$35
Base fee-up to a 1,000 square feet	\$350
Over 1,000 square feet add \$11 for each additional 100 square feet or portion thereof*	\$11/100 square feet
Add for plumbing* (application fee included)	\$150
Add for HVAC* (application fee included)	\$150
Add for electrical* (application fee included)	\$150
Zoning plan revision resubmission	\$30
Sheds (pre-fab)-requires only a zoning application fee (\$35). The accessory buildings permit application and attached zoning application are required to be completed and submitted.	
Decks, patio and porches greater than 30 inches above grade	
Zoning application-payable upon application	\$35
Base fee-up to 200 square feet with roof (application fee	\$250

included)

Over 200 square feet add \$11 for each additional 100 square feet* \$11/100 square feet

Add for electrical* (application fee included) \$150

Zoning plan revision resubmission \$30

Zoning application-payable upon application \$35

Base fee-up to 200 square feet without roof (application fee included) \$200

Over 200 add \$11 for each additional 100 square feet* \$11/100 square feet

Add for electrical* (application fee included) \$150

Zoning plan revision resubmission \$30

Decks less than 30 inches above grade-requires only a zoning permit application fee (\$35). The deck/patio/ramp permit application and attached zoning application are required to be completed and submitted.

Solar and photovoltaic panel system (either roof or ground mounted including electrical

Zoning application fee for ground mounted only-payable upon application \$35

Base fee* \$200

Per panel* \$3

Electric base fee (application fee included) \$150

Zoning plan revision resubmission \$30

Minor alteration-framing

Base fee*-(includes plan review and 2 inspections) (application fee included) \$200

Electrical

Base fee* - (includes plan review and 1 inspection) \$150

(application fee included)

Mechanical

Base fee*-(includes plan review and 1 inspection) \$150
(application fee included)

Plumbing

Base fee* - (includes plan review and 1 inspection) \$150
(application fee included)

Plumbing license

Master license \$100

Master license annual renewal fee \$50

All other zoning

Yard fence: requires only a zoning application fee (\$35).
The fence/wall permit application and attached zoning
application are required to be completed and submitted.

Pool fence

Zoning application fee: payable upon application \$35

Base fee: fence/wall permit application and attached
zoning application are required to be completed and
submitted.* \$130

Zoning plan revision resubmission \$30

Walls under four feet-requires a zoning application fee
(\$35). The fence/wall permit application and attached
zoning application are required to be completed and
submitted.

Walls-exceeding four feet or higher requires building
plans

Zoning application fee-payable upon application \$35

Base fee-the fence/wall permit application and
attached zoning application are required to be
completed and submitted* (application fee included) \$200

Zoning plan revision resubmission \$30

Driveways-requires only a zoning application fee (\$35.). The driveway permit application and attached zoning application are required to be completed and submitted. Re-surfacing-no permit required.

All other zoning continued

Patios and ramps without footers less than 30 inches above grade-require only a zoning application fee (\$35). The deck/patio/ramp permit application and attached zoning application are required to be completed and submitted.

Tree removal-base fee of \$15. The tree removal permit application and attached zoning application are required to be completed and submitted.

Swimming pools/hot tubs

Zoning application-payable upon application	\$35
Above-ground pool/spa	\$150
In-ground (application fee included)	\$350
Electric permit (required) (application fee included)	\$150
Zoning plan revision resubmission	\$30

Light home occupation zoning permit

Zoning application-payable upon application	\$50
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General home occupation

Owner-occupied. Owner must apply for a special exception permit application-payable upon application.*	\$500
General home occupation must apply for a special exception permit to the Zoning Hearing Board-payable upon application*	\$5

Temporary zoning application

Zoning application-payable upon application	\$35
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Tree harvesting

Zoning application residential-payable upon application	\$35
Application fee*	\$750
Zoning plan revision resubmission	\$30
Escrow required for tree harvest permit-payable upon application	\$500

Demolition

The demolition permit application is required to be completed and submitted.* (Application fee included)	\$50
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Water line replacement

The plumbing permit application is required to be completed and submitted.* (Application fee included)	\$150
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Sewer line replacement

The plumbing permit application is required to be completed and submitted.* (Application fee included)	\$150
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Water tapping

Application	\$500
5/8-inch water meter	\$150
1-inch water meter and larger	As currently priced by vendor
Water Use Fee (New Home Construction)	\$50

Sewer tapping

Residential sewer tapping fee* (application fee included)	\$1,550
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A minimum fee of \$50 shall apply for each additional plan review re-submission or for incomplete or denied plans to the applicant.

Inspections only, re-inspections or additional inspections shall be invoiced at \$60 each to the applicant.

Disciplines include: mechanical, plumbing, electrical, framing

Commercial Permit Fees

*A Pennsylvania State surcharge of \$4 is added to all building permits. Zoning applications are excluded.

The zoning application fee is payable upon application.

Please submit all permit applications together for the proposed project. Individual permit submission will be subject to an additional administrative fee.

Commercial

New commercial construction-includes additions

Zoning application-payable upon application	\$50 -
Base fee-up to 2,000 square feet (application fee included + building review)	\$750 -
Over 2,001 to 5,000 square feet* redo	\$0.24 per square feet
Over 5,001 to 10,000 square feet*	\$0.22 per square feet
Over 10,001 to 25,000 square feet*	\$0.21 per square feet
Over 25,001 to 50,000 square feet*	\$0.20 per square feet
Over 50,001 to 100,000 square feet*	\$0.17 per square feet
Over 100,000 to 200,000 square feet*	\$0.14 per square feet
Over 200,001 to 300,000 square feet*	\$0.12 per square feet
Over 300,000 square feet	Quote required*
Zoning plan revision resubmission	\$30
On-lot grading permit-required for areas of 2,000 square feet or more of impervious surface and 5,000 square feet or more of earth disturbance-payable upon application	\$150
Zoning application for grading permit-payable upon application	\$50

Escrow required for on-lot grading permit-payable upon application \$1,000

Alterations, repairs and tenant fit-outs-accessory structures

Zoning application-payable upon application	\$50
Base fee-up to 2,000 square feet (application fee included) (includes building review)	\$600
Over 2,001 to 5,000 square feet*	\$0.24 per square feet
Over 5,001 to 10,000 square feet*	\$0.22 per square feet
Over 10,001 to 25,000 square feet*	\$0.21 per square feet
Over 25,001 to 50,000 square feet*	\$0.20 per square feet
Over 50,001 to 100,000 square feet*	\$0.17 per square feet
Over 100,000 to 200,000 square feet*	\$0.14 per square feet
Over 200,001 to 300,000 square feet*	\$0.12 per square feet
Over 300,000 square feet	Quote required*
Zoning plan revision resubmission	\$30 -

All commercial building plans and specifications involving a structural change, a change in the means of egress, or where an individual has been compensated must be stamped and/or sealed by a design professional licensed in the Commonwealth of Pennsylvania.

Change of use-no repairs or alterations

Zoning application-payable upon application	\$50
Base fee-(plan review and inspection) may require alterations permit for interior* renovations (application fee included)	\$260

Electrical, fire suppression, mechanical, plumbing

1 to 2,000 square feet (1-2 inspections and plan review)* (application fee included)	\$300
2,001 to 5,000 square feet* (1-2 inspections and plan	\$350

review)*

Over 5,001 to 10,000 square feet*	\$0.09 per square feet
Over 10,001 to 25,000 square feet*	\$0.08 per square feet
Over 25,001 to 50,000 square feet*	\$0.07 per square feet
Over 50,001 to 100,000 square feet*	\$0.06 per square feet
Over 100,000 to 200,000 square feet*	\$0.05 per square feet
Over 200,001 to 300,000 square feet*	\$0.04 per square feet
Over 300,000 square feet*	\$0.03 per square feet
Burglar alarm system base fee (application fee included)	\$350
Fire alarm systems base fee (application fee included)	\$450

Signs

Zoning application-payable upon application	\$50
Wall/projecting sign no electric (1 visit)-includes plan review and 1 inspection (application fee included)	\$170
Wall/projecting sign with electric-includes plan review and inspections (application fee included)	\$310
Freestanding sign no electric-includes plan review and inspections (application fee included)	\$310
Freestanding sign with electric-includes plan review and inspection (application fee included)	\$410
Over 5,001 to 10,000 square feet	\$0.08 per square feet
Over 10,001 square feet	\$0.07 per square feet
Zoning plan revision resubmission	\$30

Billboards

Zoning application-payable upon application	\$50
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Billboards that are new structures and any changes to existing structure other than sign face or content changes- includes plan review and inspection (application fee included)	\$1,060
Over 5,001 square feet	\$0.08 per square feet
Zoning plan revision resubmission	\$30
Tents	
Applicant must apply for a conditional use application- payable upon application	\$750
Zoning application-payable upon application	\$50
Zoning plan revision resubmission	\$30
New commercial communications towers	
Zoning application-payable upon application	\$50
Building permit fee (application fee included)	\$760
Zoning plan revision resubmission	\$30
Cell tower modifications including antenna addition, equipment cabinets	
Zoning application-payable upon application	\$50
Building permit fee (application fee included)	\$310
Zoning plan revision resubmission	\$30
Roof mounted solar and photovoltaic panel system	
Base fee for roof mounted solar and photovoltaic panel system installation includes the plan review and electrical* (application fee included)	\$360
Per additional panel*	\$2
Ground mounted solar and photovoltaic panel system	
Zoning application-payable upon application	\$50

Base fee for ground-mounted solar and photovoltaic panel system installation including review	\$60
Per additional panel*	\$3
Zoning plan revision resubmission	\$30
Tree harvesting	
Zoning application commercial-payable upon application	\$50
Application fee	\$750
Zoning plan revision resubmission	\$30
Escrow required for tree harvest permit-payable upon application	\$500
Demolition	
Application fee-the demolition permit application is required to be completed and submitted.	\$60
Plumbing license	
Master license-the plumbing license application is required to be completed and submitted.	\$100
Master license annual renewal fee	\$50
Water line replacement	
Base fee-the plumbing permit application is required to be completed and submitted.* (Application fee included)	\$310
Sewer line replacement	
Base fee-the plumbing permit application is required to be completed and submitted.* (Application fee included)	\$310
Water tapping permit	
5/8-inch water meter	\$150
1-inch water meter and larger	As currently priced by vendor
Water Use (New Construction)	

\$100

Sewer tapping

Commercial sewer tapping* (application fee included) \$1,600

A minimum fee of \$250 shall apply for each additional commercial building plan review resubmission or for incomplete or denied plans to the applicant.

Inspections only, re-inspections or additional inspections shall be invoiced at \$60 each to the applicant.

All commercial building plans and specifications involving a structural change, a change in the means of egress, or where an individual has been compensated must be stamped and/or sealed by a design professional licensed in the Commonwealth of Pennsylvania.

ZONING

Carbonate geotechnical review

Single \$250

Multifamily \$500

Plan revisions \$30/submittal

Zoning Ordinance Book \$25

Zoning Map \$5

Application for rezoning \$2,500 plus \$1,000 escrow

Special exception (SE) non-residential \$750

Special exception (SE) owner-occupied residential \$500

Special exception other than owner-occupied residential \$500

Variance residential (non-owner-occupied) \$500

Variance owner-occupied residential \$500

Variance non-residential \$750

Conditional use (resident/comm)	\$900
Continuance of zoning hearing by applicant	\$200 per add'l hearing
Curative amendment	\$1,000 + \$1500 escrow
Petition rezone/amend ZO	\$1,000 + \$1500 escrow
Original stenographic record of hearing-if required by Board cost to Township; otherwise cost paid by person requesting transcript (MPC Section 908, Para 7)	Actual cost of transcript
Challenge validity of Zoning Ordinance or Zoning Officer determination	\$750 + 1,000 escrow
Withdrawal of appeal to ZHB	
1.) Withdrawal prior to advertisement reimburse at 100%;	
2.) Withdrawal after advertisement refund of 25% of appeal fee	
Floodplain administration	\$2,500 escrow fee along w/Twp Eng designated hourly fee as required
SALDO required environmental assessment report	\$250

APPROVED AND ADOPTED this 14th day of March, 2019 at a regular public meeting.

TOWNSHIP OF SALISBURY
(Lehigh County, Pennsylvania)

President, Board of Commissioners

ATTESTED:

Township Secretary

**TOWNSHIP OF SALISBURY
RESOLUTION NO. 03-2019-1621**

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF SALISBURY, LEHIGH COUNTY, PENNSYLVANIA APPROVING THE AMENDMENTS TO CHAPTER 3 OF THE SALISBURY TOWNSHIP CIVIL SERVICE COMMISSION RULES AND REGULATIONS INSERTING A NEW SECTION 3.0 ENTITLED “CONSORTIUM OPTION”

WHEREAS, on February 19, 2019, the Salisbury Township Civil Service Commission made a Motion to approve amending the Salisbury Township Civil Service Commission Rules and Regulations to insert a new section 3.0 to Chapter 3 entitled “Consortium Option”; and

WHEREAS, on March 14, 2019 the Board of Commissioners reviewed said proposed amendments.

NOW, THEREFORE, BE IT RESOLVED and it is hereby resolved by the Board of Commissioners of the Township of Salisbury, Lehigh County, Pennsylvania to approve the amendments to Chapter 3 of the Salisbury Township Civil Service Commission Rules and Regulations, adding a new section 3.0 entitled “Consortium Option” which shall read as follows:

**CHAPTER 3 — APPLICATIONS AND QUALIFICATIONS FOR INITIAL
EMPLOYMENT AS PART-TIME OR FULL-TIME POLICE OFFICER**

Section 3.0. Consortium Option

A. *The Lehigh County Chiefs of Police Association has created a consortium of municipalities located in Lehigh to advertise, perform the physical agility test, and administer the written examination. The Commission intends to use the consortium whenever practical and will seek to become a member of the consortium to handle the matters set forth above. The Commission will automatically use the consortium unless it specifically elects to proceed under its own Rules and Regulations to conduct its testing. This rule hereby approves the consortium for advertising and testing without further affirmative vote of the Commission.*

B. *The consortium will advertise, conduct the physical agility test, and conduct a written examination for the various member municipalities of Lehigh County which are seeking to prepare an eligibility list. The applicants for a police officer position in Salisbury Township will apply through the consortium and be tested for physical agility and a written examination with the scores being reported back to the Commission. it is understood that since multiple municipalities are involved, only the scores for individuals who have elected to have their name and score submitted to Salisbury Township will be considered by the Township.*

C. *The consortium will advertise for the position of entry level police officer as concerns Salisbury for both a full time and part-time list in accordance with the state law.*

D. *Once Salisbury receives the results from the consortium for the applicants interested in attempting to obtain a position on an eligibility list for Salisbury Township, either full time or part-time, the Civil Service Commission may elect to proceed further by having the applicants, after appropriate notice, take their oral examination, background examination. and any other applicable testing necessary to complete a new eligibility list. There is no requirement that the Commission must proceed to do so with the names submitted from the consortium.*

E. *Accordingly, Section 3.1 dealing with announcement of application period and examinations will be handled by the consortium under the consortium's rules and will supersede Section 3.1 of the Civil Service Rules if the consortium is handling the same. Further, the same applies to Section 4.4 entitled " Physical Fitness/Agility Testing" and Section 4.5 entitled "Written Examination."*

F. *Nothing herein shall change in any way the requirements dealing with the eligibility of a police officer to apply to Salisbury Township or the scores that are necessary for passing the examinations to qualify and proceed to obtain a position on the Salisbury Township eligibility list or lists for entry level applicants, both full and part-time.*

G. *The Civil Service Commission reserves the right to proceed under its own rules and not use the consortium if it finds that it is necessary and more convenient to do so based upon the needs of the Township to obtain an eligibility list. The reasons for this option are numerous including staleness of the list, few applicants from the consortium, the need for officers by the Township, an insufficient number remain on the eligibility list, and any other reason.*

H. *The eligibility list will not affect or change any of the rules of the Salisbury Township Civil Service Commission except for the partial suspension of the three rules specifically enumerated above. Accordingly, all other requirements of the Rules and Regulations must be complied with by applicants who wish to proceed and/or remain on an eligibility list for Salisbury Township.*

I. *The Civil Service Commission may elect to opt out of using the consortium if it so desires but it is the intention of the Commission to use the consortium to obtain a greater number of entry level applicants in a uniform manner with cost savings.*

J. *The Commission shall enter into a written agreement with the consortium which will detail the method of payment for the work done by the consortium.*

K. *Under no circumstance must the Commission proceed in creating an eligibility list with the names received in a particular year from the consortium. The*

Commission has the option to elect not to proceed with the final creation of an eligibility list which includes administering the oral examination and background examination if it so elects for that year.

APPROVED AND ADOPTED this 14th day of March, 2019 by the Board of Commissioners of the Township of Salisbury, Lehigh County, Pennsylvania.

TOWNSHIP OF SALISBURY
(Lehigh County, Pennsylvania)

ROBERT MARTUCCI, JR.
President, Board of Commissioners

ATTESTED:

CATHY BONASKIEWICH, Township Secretary

DRAFT

SALISBURY TOWNSHIP
Lehigh County, Pennsylvania
Board of Commissioners Workshop Meeting
March 14, 2019
7:30 p.m.
(approximate time)

Topics of discussion:

- 2018 Allentown Public Library Report