

SALISBURY TOWNSHIP
Lehigh County, Pennsylvania
Board of Commissioners Meeting
Regular Meeting Agenda—June 28, 2018
7:00 PM

1. Call to Order

2. Pledge of Allegiance

3. Notifications:

- All public sessions of the Salisbury Township Board of Commissioners regular meeting are electronically monitored (tape recorded) for the purpose of taking the Minutes. Public comment on agenda items will be entertained at the time the item is up for vote, non-agenda related public comments will be entertained after the agenda.
- Public Comment Period Policy—Three (3) Minutes Rule

4. PUBLIC HEARING – Pollutant Reduction Plan

5. Financial Report – May 2018 and Bills Payable – Period 6/9/18 – 6/22/18

6. Approval of the Minutes – June 14, 2018

7. New Business

A. ORDINANCES - none

B. RESOLUTIONS

1. Resolution for Disposition of 1990 Chevy Step Van
2. Resolution to Approve the Retirement Benefits of Ronald Rindock
3. Resolution In Recognition of Years of Service for Ronald Rindock

C. MOTIONS - none

8. Courtesy of the Floor: (opportunity for public comment on non-agenda items)

9. Adjournment

- * *Workshop to follow Regular Meeting*
- * *Executive Session*

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
General Fund							
Property Taxes							
01-301.100	Real Estate Tax - Current	2,470,000	625,636	25.33%	2,200,000	1,290,657	58.67%
01-301.400	Real Estate Tax - Claims	30,000	30,285	100.95%	30,000	13,111	43.70%
01-301.600	Real Estate Tax - Exceptions	3,000	154	5.13%	3,000	1,052	35.06%
Total Property Taxes:		2,503,000	656,075	26.21%	2,233,000	1,304,820	58.43%
Local Enabling Taxes							
01-310.100	Realty Transfer Tax	480,000	330,762	68.91%	420,000	174,663	41.59%
01-310.200	Earned Income Tax	2,300,000	1,097,134	47.70%	2,250,000	1,034,382	45.97%
01-310.400	Local Services Tax	520,000	247,992	47.69%	500,000	251,392	50.28%
Total Local Enabling Taxes:		3,300,000	1,675,888	50.78%	3,170,000	1,460,438	46.07%
Business Licenses & Permits							
01-321.600	Sign Permits	1,500	3,760	250.63%	1,000	314	31.40%
01-321.800	Cable Franchise Fees	255,000	119,885	47.01%	249,000	126,898	50.96%
Total Business Licenses & Permits:		256,500	123,644	48.20%	250,000	127,212	50.88%
Non-Business Licenses & Permit							
01-322.810	Pole Permits	.00	.00	.00	.00	.00	.00
01-322.820	Street-Opening Permits	2,000	640	32.00%	2,000	3,523	176.13%
01-322.830	Curbing Permits	100	5	5.00%	100	5	5.00%
01-322.840	Moving Permits	2,000	760	38.00%	200	75	37.50%
01-322.850	Solicitation Permit	100	200	200.00%	100	50	50.00%
Total Non-Business Licenses & Permit:		4,200	1,605	38.21%	2,400	3,653	152.19%
Fines							
01-331.110	Vehicle Code Violations	78,000	17,767	22.78%	70,000	39,331	56.19%
01-331.120	Violation of Ordinances	25,000	8,065	32.26%	25,000	7,839	31.35%
01-331.130	State Police Fines	7,500	.00	.00	6,000	.00	.00
Total Fines:		110,500	25,832	23.38%	101,000	47,169	46.70%
Interest							
01-341.000	Interest Income	9,000	4,644	51.60%	5,000	2,550	51.00%
01-341.100	Lien Interest Income	9,000	8,003	88.93%	8,000	6,026	75.32%
Total Interest:		18,000	12,648	70.26%	13,000	8,576	65.97%
Rents & Royalties							
01-342.100	Verizon Lease Payments	29,479	12,368	41.95%	28,800	14,163	49.18%
01-342.200	Magistrate Office Rent	31,137	12,844	41.25%	30,500	12,627	41.40%
01-342.300	Franko Lease Payments	8,400	4,200	50.00%	.00	.00	.00
Total Rents & Royalties:		69,016	29,412	42.62%	59,300	26,791	45.18%
Federal Grants							
01-351.025	Bulletproof Vest Grant	1,800	.00	.00	1,800	.00	.00
01-351.120	FEMA Grant Monies	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Total Federal Grants:		1,800	.00	.00	1,800	.00	.00
State Grants							
01-354.010	Police Dept Grants	.00	8,491	.00	.00	.00	.00
01-354.020	Safe Streets Grant	.00	.00	.00	.00	.00	.00
01-354.025	Seatbelt Program Grant	2,000	352	17.60%	2,000	1,070	53.50%
01-354.026	Child Passenger Safety Grant	1,200	.00	.00	.00	.00	.00
01-354.030	SO/Aggressive Driver Grant	4,000	1,124	28.09%	4,000	2,690	67.24%
01-354.040	Recycling Grant	35,000	.00	.00	35,000	.00	.00
01-354.050	Keystone Grant	.00	.00	.00	.00	.00	.00
01-354.100	Main Street Initiatives Grant	.00	.00	.00	.00	.00	.00
01-354.110	CDBG: Storm Sewer Improv Proj	.00	.00	.00	.00	.00	.00
01-354.120	Gaming Grant: Casino Corr Traf	118,343	.00	.00	51,300	46,844	91.31%
01-354.130	Regional Init Grant: SALDO Upd	.00	.00	.00	.00	.00	.00
01-354.140	Park Development Grant(s)	637,000	60,000	9.42%	302,000	.00	.00
01-354.150	PA DEP Grant(s)	.00	.00	.00	.00	.00	.00
Total State Grants:		797,543	69,967	8.77%	394,300	50,604	12.83%
State-Shared Revenue							
01-355.010	Public Utility Tax	6,100	.00	.00	5,900	.00	.00
01-355.040	Beverage License & Tavern Tax	5,000	2,804	56.08%	5,000	3,429	68.58%
01-355.050	Foreign Casualty Insurance Tax	344,119	.00	.00	288,700	.00	.00
01-355.070	Foreign Fire Insurance Tax	92,000	.00	.00	102,000	.00	.00
Total State-Shared Revenue:		447,219	2,804	0.63%	401,600	3,429	0.85%
In Lieu Of Taxes							
01-359.100	Payments in Lieu of Taxes	67,000	67,000	100.00%	35,000	.00	.00
Total In Lieu Of Taxes:		67,000	67,000	100.00%	35,000	.00	.00
Service Fees							
01-360.100	Fees for Svcs--DPW	.00	.00	.00	.00	.00	.00
01-360.200	Fees for Svcs--Police Security	15,000	48,115	320.77%	12,000	9,235	76.96%
01-360.250	Fees for Svcs--Police SRO	54,000	22,500	41.67%	52,200	.00	.00
01-360.300	Fees for Svcs--Finance	15,000	782	5.21%	1,500	694	46.29%
Total Service Fees:		84,000	71,397	85.00%	65,700	9,929	15.11%
Review Fees							
01-361.310	Planning & SALDO Fees	3,000	1,690	56.33%	3,000	1,510	50.33%
01-361.330	Zoning Appeals & Fees	12,000	3,440	28.67%	10,000	7,190	71.90%
01-361.340	Building Code Appeal	1,500	.00	.00	1,500	.00	.00
01-361.350	Legal Review Fees	10,000	5,278	52.78%	10,000	3,620	36.20%
01-361.360	Engineering Review Fees	30,000	16,841	56.14%	40,000	11,975	29.94%
01-361.500	Sale - Maps/Copies/Publication	500	265	53.00%	1,000	236	23.59%
Total Review Fees:		57,000	27,513	48.27%	65,500	24,531	37.45%
Public Safety Fees							
01-362.130	Security Alarm Monitoring	500	475	95.00%	1,000	150	15.00%
01-362.410	Building Permits	60,000	28,827	48.05%	60,000	26,470	44.12%
01-362.415	Mechanical Permits	15,000	3,487	23.25%	20,000	8,138	40.69%
01-362.420	Electrical Permits	30,000	7,164	23.88%	30,000	11,733	39.11%

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
01-362.430	Plumbing Permits	20,000	4,751	23.75%	20,000	6,489	32.45%
01-362.440	On-Site Sewage Permits	5,000	5,460	109.20%	5,000	700	14.00%
01-362.450	Re-Inspection Fee	5,000	500	10.00%	10,000	1,450	14.50%
01-362.460	PA State Fee - Permits	.00	.00	.00	.00	.00	.00
01-362.470	Fire Inspection Fee	35,000	26,015	74.33%	35,000	13,830	39.51%
Total Public Safety Fees:		170,500	76,678	44.97%	181,000	68,960	38.10%
Snow Removal							
01-363.510	PennDOT/Snow Removal	1,700	.00	.00	1,700	.00	.00
Total Snow Removal:		1,700	.00	.00	1,700	.00	.00
Sanitation Fees							
01-364.300	Solid Waste Collection	.00	.00	.00	.00	.00	.00
01-364.400	Freon Decal Sales	.00	.00	.00	.00	.00	.00
01-364.500	Recycling Container Sales	.00	.00	.00	.00	.00	.00
01-364.600	Recycling Proceeds	.00	.00	.00	.00	.00	.00
01-364.700	PA Refuse Surcharge	.00	.00	.00	.00	.00	.00
01-364.900	Scrap Metal Recycling	1,800	1,443	80.14%	500	2,108	421.54%
Total Sanitation Fees:		1,800	1,443	80.14%	500	2,108	421.54%
Membership Fees							
01-365.600	Ambulance Subscriptions	24,000	7,080	29.50%	24,000	4,300	17.92%
Total Membership Fees:		24,000	7,080	29.50%	24,000	4,300	17.92%
Recreational User Fees							
01-367.200	Fundraising Proceeds	.00	.00	.00	3,000	2,946	98.20%
01-367.500	Park/Pavilion Usage Fee	2,400	950	39.58%	2,400	1,125	46.88%
Total Recreational User Fees:		2,400	950	39.58%	5,400	4,071	75.39%
Miscellaneous							
01-380.000	Miscellaneous Revenue	400	294	73.61%	400	273	68.33%
01-380.001	Misc Utility Revenue	12,000	12,935	107.79%	10,000	3,793	37.93%
01-380.002	Utility Lien Fees	.00	1,058	.00	.00	.00	.00
01-380.003	Utility Legal Fees	.00	.00	.00	.00	.00	.00
01-380.004	Utility Certification Fees	.00	.00	.00	.00	.00	.00
01-380.100	Forfeited/Returned Deposits	.00	25	.00	.00	325	.00
Total Miscellaneous:		12,400	14,313	115.42%	10,400	4,392	42.23%
Special Assessments							
01-383.100	Curbing Assessments	.00	.00	.00	.00	.00	.00
Total Special Assessments:		.00	.00	.00	.00	.00	.00
Contributions							
01-387.000	Contributions	89,800	65,000	72.38%	89,800	.00	.00
01-387.215	Contributions--Police/K-9 Prog	1,800	.00	.00	2,000	1,141	57.05%
Total Contributions:		91,600	65,000	70.96%	91,800	1,141	1.24%

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Asset Disposal							
01-391.100	Sale of Fixed Assets	4,000	210	5.25%	.00	2,510	.00
01-391.200	Loss of Fixed Assets	.00	.00	.00	.00	.00	.00
Total Asset Disposal:		4,000	210	5.25%	.00	2,510	.00
Interfund Transfers							
01-392.030	Transfer From Fire Fund	.00	.00	.00	.00	49,375	.00
01-392.060	Transfer From Water Fund	135,300	.00	.00	113,100	.00	.00
01-392.080	Transfer From Sewer Fund	135,300	.00	.00	113,100	.00	.00
01-392.100	Tr fr Refuse & Recycling Fund	184,200	.00	.00	157,900	.00	.00
01-392.910	Transfer From Developers Fund	300	229	76.37%	.00	364	.00
Total Interfund Transfers:		455,100	229	0.05%	384,100	49,739	.00
Prior Year Proceeds							
01-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
01-393.121	Bond Proceeds	.00	.00	.00	16,900	.00	.00
01-393.200	Premium on Bonds Sold	.00	.00	.00	.00	.00	.00
Total Prior Year Proceeds:		.00	.00	.00	16,900	.00	.00
Prior Year Exp							
01-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	4	.00
01-395.100	Refund of Unused Premiums	60,000	87,055	145.09%	50,000	108,106	216.21%
Total Prior Year Exp:		60,000	87,055	145.09%	50,000	108,110	216.22%
Prior Year Reserves							
01-396.000	Prior Year Reserves	404,134	.00	.00	847,155	.00	.00
Total Prior Year Reserves:		404,134	.00	.00	847,155	.00	.00
Legislative							
01-400.113	Commissioners	13,000	5,500	42.31%	13,000	5,500	42.31%
01-400.200	Volunteer & Public Events	1,500	651	43.42%	2,000	1,513	75.64%
01-400.240	Supplies	300	85	28.37%	100	255	254.73%
01-400.420	Dues/Subscriptions/Memberships	3,300	3,270	99.09%	3,200	3,263	101.96%
01-400.460	Conferences & Training	100	.00	.00	100	.00	.00
Total Legislative:		18,200	9,506	52.23%	18,400	10,530	57.23%
Executive							
01-401.121	Manager	44,200	17,161	38.83%	42,800	16,661	38.93%
01-401.122	Assistant Manager	.00	.00	.00	38,500	11,070	28.75%
01-401.139	Caretaker	.00	.00	.00	12,500	672	5.38%
01-401.141	Clerical--Full Time	109,500	42,124	38.47%	79,100	40,897	51.70%
01-401.149	Clerical--Part Time	30,000	7,368	24.56%	23,800	11,665	49.01%
01-401.212	Newsletter	5,000	5,617	112.34%	5,000	5,616	112.32%
01-401.231	Vehicle Fuel	1,200	721	60.08%	1,800	488	27.13%
01-401.240	Office Supplies	4,000	1,287	32.17%	3,000	2,872	95.73%
01-401.251	Vehicle Maintenance	500	85	17.00%	1,500	48	3.20%
01-401.260	Minor Equipment & Small Tools	1,000	.00	.00	600	2,140	356.67%
01-401.312	Consulting Services	20,000	1,800	9.00%	3,000	1,760	58.67%
01-401.315	General Services	8,000	4,736	59.20%	5,000	5,662	113.24%
01-401.320	Telephone	16,800	6,615	39.38%	17,000	7,035	41.38%

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
01-401.325	Postage	8,000	2,236	27.95%	7,000	3,227	46.10%
01-401.341	Advertising	4,000	2,837	70.93%	4,000	1,002	25.05%
01-401.342	Printing	1,000	196	19.57%	2,000	.00	.00
01-401.343	Right-to-Know Request Fees	.00	.00	.00	100	9	8.96%
01-401.375	Equip Maint & Lease Agreements	10,000	4,972	49.72%	10,000	5,228	52.28%
01-401.420	Dues/Subscriptions/Memberships	3,800	867	22.82%	2,300	2,340	101.74%
01-401.421	Training	1,000	937	93.66%	1,000	199	19.90%
01-401.460	Conferences	.00	.00	.00	.00	.00	.00
01-401.700	Capital Equipment	.00	.00	.00	.00	.00	.00
Total Executive:		268,000	99,559	37.15%	260,000	118,593	45.61%
Finance							
01-402.122	Finance Director	85,000	32,191	37.87%	75,000	.00	.00
01-402.123	Accounting Supervisor	70,600	25,984	36.80%	63,400	24,141	38.08%
01-402.240	Supplies	1,000	1,192	119.17%	1,000	457	45.73%
01-402.260	Minor Equipment & Small Tools	500	.00	.00	500	.00	.00
01-402.311	Auditing & Accounting Services	12,000	10,000	83.33%	10,000	.00	.00
01-402.320	Telephone	660	220	33.31%	500	.00	.00
01-402.420	Dues/Subscriptions/Memberships	750	569	75.89%	1,000	537	53.70%
01-402.421	Training	1,000	150	15.00%	500	374	74.80%
01-402.460	Conferences	.00	.00	.00	.00	.00	.00
Total Finance:		171,510	70,305	40.99%	151,900	25,509	16.79%
Tax Collection							
01-403.114	Tax Collector	10,000	4,231	42.31%	10,000	4,231	42.31%
01-403.240	Supplies	500	103	20.64%	400	225	56.32%
01-403.260	Minor Equipment & Small Tools	.00	.00	.00	.00	.00	.00
01-403.325	Postage	4,200	2,855	67.98%	4,300	3,289	76.50%
01-403.353	Tax Collector's Bond	550	566	102.82%	550	536	97.36%
01-403.420	Dues/Subscriptions/Memberships	100	.00	.00	300	.00	.00
01-403.452	EIT Collection Fee	29,900	13,918	46.55%	30,000	13,868	46.23%
01-403.453	LST Collection Fee	11,700	2,901	24.80%	10,600	2,869	27.06%
01-403.454	Real Estate Tax Collections	3,100	3,074	99.15%	3,100	3,090	99.69%
Total Tax Collection:		60,050	27,648	46.04%	59,250	28,108	47.44%
Legal							
01-404.310	Township Solicitor	50,000	16,206	32.41%	60,000	20,335	33.89%
01-404.314	Special Legal & Consulting Svc	3,000	48	1.60%	3,000	1,082	36.05%
01-404.318	Reimbursable Legal Services	10,000	3,852	38.52%	10,000	2,844	28.44%
01-404.410	Judgements & Settlements	.00	.00	.00	.00	.00	.00
Total Legal:		63,000	20,106	31.91%	73,000	24,261	33.23%
Personnel Admin							
01-406.150	Compensated Absences Expense	.00	.00	.00	.00	.00	.00
01-406.171	HRA Employee Reimbs	9,000	2,228	24.76%	6,300	1,530	24.29%
01-406.172	Retirement Incentive Pmts	30,720	10,240	33.33%	21,600	10,520	48.70%
01-406.240	Supplies & Minor Equipment	500	.00	.00	500	.00	.00
01-406.314	Special Legal & Consult'g Svcs	5,000	496	9.92%	5,000	860	17.20%
01-406.315	General Services	5,000	3,297	65.93%	5,000	977	19.54%
01-406.341	Advertising	2,000	2,317	115.83%	2,000	.00	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Total Personnel Admin:		52,220	18,578	35.58%	40,400	13,887	34.37%
Data Processing							
01-407.261	Computer Equip & Software	10,500	10,158	96.74%	21,200	18,218	85.93%
01-407.319	Computer Maint & Support	19,000	14,427	75.93%	17,500	9,963	56.93%
Total Data Processing:		29,500	24,585	83.34%	38,700	28,181	72.82%
Engineering							
01-408.313	Township Engineer	20,000	6,043	30.22%	50,000	1,568	3.14%
01-408.314	Special Engineering Services	500	.00	.00	500	.00	.00
01-408.318	Reimbursable Engineering Svcs	30,000	6,535	21.78%	40,000	8,530	21.33%
Total Engineering:		50,500	12,578	24.91%	90,500	10,098	11.16%
Buildings & Plant							
01-409.144	Maintenance Custodian	47,200	19,776	41.90%	46,100	15,996	34.70%
01-409.192	Work Boot & Clothing Allowance	250	.00	.00	.00	250	.00
01-409.230	Heating Fuel	33,000	30,258	91.69%	30,000	20,658	68.86%
01-409.232	Generator Fuel	600	285	47.48%	500	591	118.21%
01-409.240	Supplies	3,500	1,936	55.31%	4,000	1,478	36.96%
01-409.260	Minor Equipment & Small Tools	2,000	.00	.00	2,000	1,077	53.85%
01-409.361	Electric	30,000	9,255	30.85%	33,500	11,310	33.76%
01-409.366	Water	2,100	846	40.27%	1,300	683	52.54%
01-409.373	Facilities Maintenance	30,000	9,161	30.54%	35,000	17,192	49.12%
01-409.600	Capital Construction	36,000	.00	.00	30,000	8,889	29.63%
01-409.601	Stormwater Basin Retrofit	.00	.00	.00	.00	.00	.00
01-409.699	Capital Reserve	.00	.00	.00	.00	.00	.00
Total Buildings & Plant:		184,650	71,516	38.73%	182,400	78,124	42.83%
Police							
01-410.122	Police Chief	103,700	39,872	38.45%	99,400	38,711	38.94%
01-410.130	Sergeants	267,000	99,911	37.42%	258,800	98,225	37.95%
01-410.131	Detective & Corporals	419,000	94,117	22.46%	406,800	30,983	7.62%
01-410.132	Police Officers	780,000	310,428	39.80%	705,700	357,041	50.59%
01-410.139	Police Officers - Part Time	45,000	14,958	33.24%	44,800	14,066	31.40%
01-410.140	Animal Control Officer	10,000	3,850	38.50%	.00	.00	.00
01-410.141	Clerical--Full Time	107,400	29,285	27.27%	104,000	40,097	38.55%
01-410.148	Crossing Guards	24,000	10,638	44.32%	23,500	11,177	47.56%
01-410.181	Double Time	2,000	2,202	110.10%	.00	1,290	.00
01-410.182	Longevity	17,500	.00	.00	16,000	.00	.00
01-410.183	Overtime	70,000	64,989	92.84%	70,000	51,513	73.59%
01-410.184	Reimbursable Overtime	30,000	.00	.00	30,000	.00	.00
01-410.185	Holiday Pay	35,000	16,352	46.72%	35,100	11,703	33.34%
01-410.186	Shift Differential	10,000	475	4.75%	12,400	167	1.35%
01-410.187	College Credit Compensation	2,500	434	17.34%	2,500	150	6.00%
01-410.188	Court Time	10,000	5,017	50.17%	6,500	5,454	83.91%
01-410.189	K-9 Care Compensation	3,000	.00	.00	3,000	.00	.00
01-410.191	Uniform Maintenance Allowance	4,600	4,320	93.91%	4,600	4,080	88.70%
01-410.200	Community Programs & Events	3,500	.00	.00	3,500	.00	.00
01-410.205	Bike Patrol	.00	.00	.00	.00	.00	.00
01-410.210	QRS Supplies	15,700	2,579	16.42%	15,700	5,099	32.48%
01-410.215	K-9 Program	7,600	2,099	27.62%	7,600	4,749	62.48%
01-410.220	MERT Program	2,000	.00	.00	7,000	.00	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
01-410.231	Vehicle Fuel	38,000	20,964	55.17%	40,000	14,348	35.87%
01-410.238	Uniforms	10,500	3,003	28.60%	18,975	9,846	51.89%
01-410.240	Office Supplies	3,500	1,703	48.66%	3,500	2,026	57.89%
01-410.241	Patrol Supplies	3,100	758	24.45%	3,100	209	6.74%
01-410.242	Firearms Supplies	10,850	3,763	34.69%	10,850	2,002	18.45%
01-410.243	Animal Control Supplies	1,000	175	17.50%	500	339	67.80%
01-410.250	Police Vehicles	40,000	29,517	73.79%	40,000	68,760	171.90%
01-410.251	Vehicle Maintenance	27,000	11,084	41.05%	27,000	17,725	65.65%
01-410.260	Minor Equipment & Small Tools	25,000	16,518	66.07%	25,000	12,559	50.23%
01-410.261	Comp Equip & SW--PD	16,000	13,296	83.10%	4,000	1,499	37.47%
01-410.315	General Services	5,600	1,963	35.05%	3,500	1,332	38.05%
01-410.317	Contracted Svcs--Animal Contrl	10,000	2,500	25.00%	13,000	3,125	24.04%
01-410.319	Comp Maint & Support--PD	48,000	26,031	54.23%	14,900	5,735	38.49%
01-410.320	Telephone	9,000	3,420	38.00%	10,000	3,034	30.34%
01-410.342	Printing	2,250	449	19.97%	2,250	1,370	60.90%
01-410.375	Equipment Maintenance	5,000	4,671	93.41%	5,000	3,395	67.89%
01-410.420	Dues/Subscriptions/Memberships	2,500	1,378	55.14%	2,500	998	39.90%
01-410.421	Training	15,000	3,300	22.00%	15,000	12,127	80.85%
01-410.460	Conferences	1,800	.00	.00	1,800	.00	.00
01-410.700	Capital Equipment	269,155	1,812	0.67%	52,500	45,052	85.81%
Total Police:		2,512,755	847,832	33.74%	2,150,275	879,984	40.92%
Fire							
01-411.139	Fire Inspector--Part Time	59,000	28,349	48.05%	39,000	23,622	60.57%
01-411.238	Fire Inspector Uniforms	6,000	1,064	17.73%	6,000	115	1.92%
01-411.240	Supplies & Minor Equipment	7,000	862	12.31%	7,000	3,392	48.46%
01-411.320	Telephone	750	137	18.30%	1,000	215	21.49%
01-411.421	Fire Inspector Training	1,250	895	71.61%	1,000	1,000	100.00%
01-411.540	Firemen's Relief Contribution	92,000	.00	.00	102,000	.00	.00
Total Fire:		166,000	31,308	18.86%	156,000	28,344	18.17%
Code Enforcement							
01-413.131	Code Enforcement Officer/BCO	66,300	25,484	38.44%	64,800	24,650	38.04%
01-413.139	Code Enf Insp--Part Time	10,000	.00	.00	13,000	.00	.00
01-413.141	Clerical--Full Time	.00	.00	.00	52,000	.00	.00
01-413.306	Commercial Inspection Service	5,000	835	16.71%	10,000	420	4.20%
01-413.307	Residential Inspection Service	10,000	4,725	47.25%	20,000	3,190	15.95%
01-413.308	Plan & Drawing Review	40,000	23,957	59.89%	60,000	17,013	28.36%
01-413.317	C/S--Weed & Code Violations	.00	175	.00	100	2,200	2,200.00%
01-413.320	Telephone	600	220	36.64%	600	219	36.50%
01-413.420	Dues/Subscriptions/Memberships	200	210	105.00%	200	210	105.00%
01-413.421	Training	1,000	483	48.26%	1,000	256	25.55%
01-413.460	Conferences	.00	.00	.00	.00	.00	.00
Total Code Enforcement:		133,100	55,739	41.88%	221,700	48,158	21.72%
Planning & Zoning							
01-414.113	Zoning Hearing Board	2,000	230	11.50%	2,000	450	22.50%
01-414.122	Planning & Zoning Officer	87,000	33,430	38.42%	83,400	32,456	38.92%
01-414.141	Clerical--Full Time	51,000	19,454	38.14%	49,800	18,999	38.15%
01-414.220	Planning Commission	1,500	490	32.67%	2,300	340	14.78%
01-414.240	Supplies	3,000	283	9.42%	1,500	467	31.13%
01-414.260	Minor Equipment & Small Tools	1,500	.00	.00	1,500	.00	.00
01-414.310	Planning Solicitor	5,000	689	13.78%	5,000	1,105	22.10%

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
01-414.314	Zoning Solicitor	5,000	2,013	40.25%	5,000	1,250	25.00%
01-414.315	General Services	200	140	69.93%	200	9	4.25%
01-414.316	Stenographer	2,500	628	25.12%	1,500	1,102	73.47%
01-414.317	Contracted Services	.00	.00	.00	.00	.00	.00
01-414.318	DCED/UCC Fees	1,800	239	13.25%	1,800	292	16.22%
01-414.320	Telephone	660	220	33.31%	600	219	36.46%
01-414.341	Advertising	1,500	202	13.45%	1,500	461	30.74%
01-414.342	Printing	1,500	475	31.67%	2,000	.00	.00
01-414.420	Dues/Subscriptions/Memberships	200	102	51.00%	200	102	51.00%
01-414.421	Training	300	30	10.00%	300	.00	.00
01-414.460	Conferences	.00	.00	.00	.00	.00	.00
Total Planning & Zoning:		164,660	58,623	35.60%	158,600	57,251	36.10%
Emergency Management							
01-415.139	Emergency Mgmt Coordinator	3,000	1,333	44.45%	3,000	1,250	41.67%
01-415.149	Emergency Mgmt Deputy	1,000	.00	.00	1,000	417	41.67%
01-415.240	Supplies	500	.00	.00	500	.00	.00
01-415.260	Minor Equipment & Small Tools	1,000	987	98.69%	6,000	926	15.44%
01-415.320	Telephone	2,100	818	38.94%	2,100	801	38.14%
01-415.421	Training	1,000	.00	.00	1,000	.00	.00
01-415.700	Cap Equip--Emergency Mgmt	.00	.00	.00	7,500	.00	.00
Total Emergency Management:		8,600	3,138	36.49%	21,100	3,394	16.08%
Sanitation							
01-427.147	Recycling Center - Part Time	.00	.00	.00	.00	.00	.00
01-427.300	Refuse Collection Services	.00	.00	.00	.00	.00	.00
01-427.301	PA Refuse Collection Surcharge	.00	.00	.00	.00	.00	.00
01-427.302	Recycling Costs	.00	.00	.00	.00	.00	.00
01-427.303	Grass Collection Fees	.00	.00	.00	.00	.00	.00
01-427.317	Collection Agency Services	.00	.00	.00	.00	.00	.00
Total Sanitation:		.00	.00	.00	.00	.00	.00
DPW - Wages							
01-430.122	Public Works Director	39,680	15,260	38.46%	38,000	14,815	38.99%
01-430.130	DPW--Highway Supervisor	77,100	28,375	36.80%	69,900	26,362	37.71%
01-430.141	Clerical--Full Time	54,200	20,850	38.47%	26,000	20,243	77.86%
01-430.143	DPW - Full Time	942,000	345,910	36.72%	897,900	322,138	35.88%
01-430.149	DPW - Part Time	.00	.00	.00	15,000	.00	.00
01-430.181	Double Time	6,000	3,117	51.95%	6,000	.00	.00
01-430.183	Overtime	27,000	22,957	85.03%	25,700	10,378	40.38%
01-430.189	On-Call	12,400	7,672	61.87%	11,300	6,986	61.82%
01-430.192	Work Boot & Clothing Allowance	5,500	1,514	27.52%	5,500	796	14.47%
01-430.231	Vehicle Fuel	41,000	21,685	52.89%	41,000	14,690	35.83%
01-430.240	Supplies	8,000	5,417	67.71%	10,000	5,900	59.00%
01-430.260	Minor Equipment & Small Tools	6,800	5,766	84.80%	2,500	977	39.09%
01-430.315	General Services	2,500	1,384	55.36%	2,500	45	1.80%
01-430.320	Telephone	1,860	638	34.28%	2,000	652	32.61%
01-430.420	Dues/Subscriptions/Memberships	500	.00	.00	500	.00	.00
01-430.421	Training	500	60	12.00%	500	55	11.00%
01-430.460	Conferences	.00	.00	.00	.00	.00	.00
Total DPW - Wages:		1,225,040	480,603	39.23%	1,154,300	424,036	36.74%

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Composting							
01-431.303	Composting Costs	.00	.00	.00	12,000	3,041	25.34%
Total Composting:		.00	.00	.00	12,000	3,041	25.34%
Traffic Control							
01-433.246	Signs & Street Markings	5,000	1,858	37.17%	5,000	1,122	22.44%
01-433.317	Contracted Services	.00	.00	.00	.00	.00	.00
01-433.362	Traffic Signals	7,090	3,420	48.24%	7,090	3,121	44.02%
01-433.450	Street Line Painting	5,000	.00	.00	5,000	.00	.00
Total Traffic Control:		17,090	5,278	30.89%	17,090	4,243	24.83%
Storm Sewers							
01-436.131	MS4 Coordinator	15,000	5,770	38.47%	15,000	5,861	39.07%
01-436.139	MS4 Inspector--Part Time	.00	.00	.00	13,000	.00	.00
01-436.240	MS4 Supplies	3,000	.00	.00	3,100	350	11.30%
01-436.312	Consulting Svcs	.00	.00	.00	10,000	.00	.00
01-436.313	Engineering Svcs	70,000	17,885	25.55%	10,000	35,720	357.20%
01-436.315	MS4 General Services	5,000	591	11.82%	5,000	1,957	39.14%
01-436.370	Repairs & Maint - Storm Sewers	14,000	987	7.05%	14,000	3,650	26.07%
01-436.600	Capital Construction--Storm Sw	.00	.00	.00	.00	.00	.00
01-436.601	Public/Kline Drainage Proj	.00	.00	.00	16,900	11,246	66.54%
01-436.700	Capital Equipment	.00	.00	.00	50,000	.00	.00
Total Storm Sewers:		107,000	25,233	23.58%	137,000	58,784	42.91%
Tools & Machinery							
01-437.251	Vehicle Maintenance	22,500	18,173	80.77%	27,500	12,989	47.23%
01-437.375	Equipment Maintenance	15,000	8,867	59.11%	13,000	9,238	71.06%
Total Tools & Machinery:		37,500	27,040	72.11%	40,500	22,227	54.88%
Streets & Bridges							
01-438.245	Road Materials	160,000	6,727	4.20%	130,000	8,247	6.34%
01-438.450	Road Program	.00	.00	.00	.00	.00	.00
Total Streets & Bridges:		160,000	6,727	4.20%	130,000	8,247	6.34%
Capital							
01-439.600	Capital Construction	.00	.00	.00	.00	.00	.00
01-439.601	Dauphin Street Traffic Light	.00	.00	.00	.00	.00	.00
01-439.700	Capital Equipment	13,000	.00	.00	70,000	10,245	14.64%
Total Capital:		13,000	.00	.00	70,000	10,245	14.64%
Storm Water Mgmt							
01-446.370	Storm Water Management	.00	.00	.00	.00	.00	.00
01-446.603	Gilmore Street Drainage	.00	.00	.00	.00	.00	.00
01-446.604	Filbert St Stormwater Project	.00	.00	.00	.00	.00	.00
01-446.605	Maumee Ave Stormwater Project	.00	.00	.00	.00	.00	.00
01-446.606	Barnsdale Rd Stormswr Project	.00	.00	.00	.00	.00	.00
Total Storm Water Mgmt:		.00	.00	.00	.00	.00	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Recreation Admin							
01-451.240	Supplies	3,000	794	26.48%	3,000	459	15.30%
01-451.260	Minor Equipment & Small Tools	9,600	1,904	19.83%	6,300	5,359	85.07%
01-451.312	Consulting Svcs--Lindberg MSP	48,000	35,610	74.19%	80,000	39,558	49.45%
01-451.313	Consulting Svcs--Laubach MSP	.00	6,973	.00	20,000	17,520	87.60%
01-451.315	General Services	3,500	1,117	31.91%	2,000	1,339	66.93%
01-451.361	Electric	3,100	772	24.90%	3,000	1,222	40.73%
01-451.371	Property Maint (Grounds)	7,000	6,282	89.74%	7,500	4,133	55.11%
01-451.373	Facilities Maint (Structures)	2,000	326	16.32%	5,000	220	4.41%
01-451.375	Equipment Maintenance	3,000	335	11.16%	3,000	2,021	67.37%
01-451.600	Capital Construction-Parks	.00	.00	.00	.00	.00	.00
01-451.601	Lindberg Pk MSP: Park Improvmt	869,000	.00	.00	512,440	311	0.06%
01-451.602	Lindberg Pk MSP: Bike Ln Proj	.00	.00	.00	.00	138,697	.00
01-451.603	Laubach Pk MSP: Park Improvmt	.00	.00	.00	.00	.00	.00
01-451.700	Capital Equipment	.00	.00	.00	.00	.00	.00
Total Recreation Admin:		948,200	54,114	5.71%	642,240	210,839	32.83%
Participant Recreation							
01-452.129	Recreation Director	15,600	6,600	42.31%	15,600	6,600	42.31%
01-452.149	Seasonal Employees	21,500	.00	.00	19,100	.00	.00
01-452.200	Community Events	1,000	341	34.10%	1,000	443	44.28%
01-452.240	Supplies & Minor Equipment	5,000	.00	.00	5,000	.00	.00
01-452.315	Fundraising Services	.00	.00	.00	3,000	2,235	74.50%
01-452.320	Telephone	600	220	36.64%	500	219	43.75%
Total Participant Recreation:		43,700	7,161	16.39%	44,200	9,497	21.49%
Environmental Advisory							
01-461.240	Supplies	500	.00	.00	1,200	.00	.00
01-461.317	Contracted Svc	.00	.00	.00	.00	.00	.00
01-461.341	Advertising	400	.00	.00	400	131	32.70%
01-461.342	Printing	200	.00	.00	500	.00	.00
01-461.420	Dues/Subscriptions/Memberships	200	440	220.00%	200	.00	.00
01-461.421	Training	200	.00	.00	200	.00	.00
Total Environmental Advisory:		1,500	440	29.33%	2,500	131	5.23%
Contributions							
01-465.309	Custodial Services	10,000	10,250	102.50%	15,000	7,798	51.99%
01-465.500	Volunteer Fire Co Incentives	36,000	.00	.00	30,000	.00	.00
01-465.540	Contributions	11,300	250	2.21%	13,300	250	1.88%
Total Contributions:		57,300	10,500	18.33%	58,300	8,048	13.80%
Debt Service - Principal							
01-471.350	Principal - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Principal:		.00	.00	.00	.00	.00	.00
Debt Service - Interest							
01-472.350	Interest - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Interest:		.00	.00	.00	.00	.00	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Other Expenditures							
01-474.430	Real Estate Taxes	.00	.00	.00	200	.00	.00
Total Other Expenditures:		.00	.00	.00	200	.00	.00
Fees & Miscellaneous							
01-480.000	Miscellaneous Expense	300	102	34.00%	300	150	50.00%
01-480.001	Disability Pay Expense	.00	.00	.00	.00	.00	.00
01-480.005	Financial Service Fees	90	.00	.00	200	27	13.29%
01-480.010	Credit Card Service Fees	.00	.00	.00	.00	.00	.00
Total Fees & Miscellaneous:		390	102	26.16%	500	177	35.32%
Insurance							
01-486.351	Insurance - Commercial	48,000	47,307	98.56%	48,000	47,290	98.52%
01-486.352	Insur - Business Auto	59,000	63,757	108.06%	56,000	57,710	103.05%
01-486.353	Insur - Professional	51,000	54,560	106.98%	46,000	49,861	108.39%
01-486.354	Insur - Workers Comp	106,000	129,504	122.17%	100,000	103,108	103.11%
01-486.355	Insur - Twp Official's Bond	4,500	3,953	87.84%	4,400	4,425	100.57%
Total Insurance:		268,500	299,082	111.39%	254,400	262,394	103.14%
Employee Benefits							
01-487.156	Insurance - Health	930,000	457,675	49.21%	920,000	453,518	49.30%
01-487.158	Insurance - Life & Disability	26,000	9,535	36.67%	24,000	11,085	46.19%
01-487.160	Pension	795,197	.00	.00	731,100	.00	.00
01-487.161	Social Security Tax	180,000	69,096	38.39%	179,200	63,181	35.26%
01-487.162	Unemployment Compensation	.00	.00	.00	100	.00	.00
Total Employee Benefits:		1,931,197	536,306	27.77%	1,854,400	527,783	28.46%
Reserves							
01-490.740	Transfer to Capital Reserves	8,400	.00	.00	.00	.00	.00
Total Reserves:		8,400	.00	.00	.00	.00	.00
Prior Year							
01-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	2,103	.00
Total Prior Year:		.00	.00	.00	.00	2,103	.00
Interfund Transfers							
01-492.030	Transfer to Fire Fund	63,200	.00	.00	181,300	.00	.00
01-492.060	Transfer to Water Fund	.00	.00	.00	.00	.00	.00
01-492.080	Transfer to Sewer Fund	.00	.00	.00	.00	.00	.00
01-492.200	Transfer to Debt Service Fund	178,650	26,257	14.70%	184,400	28,147	15.26%
01-492.910	Transfer to SubDiv Escrow Fund	.00	.00	.00	.00	.00	.00
Total Interfund Transfers:		241,850	26,257	10.86%	365,700	28,147	7.70%
General Fund Revenue Total:		8,943,412	3,016,741	33.73%	8,405,555	3,312,482	39.41%
General Fund Expenditure Total:		8,943,412	2,829,863	31.64%	8,405,555	2,934,363	34.91%
Net Total General Fund:		.00	186,878	.00	.00	378,119	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
----------------	---------------	-----------------------------------	--------------------------------	----------------	---------------------------------	------------------------------	----------------

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Fire Fund							
Property Taxes							
03-301.100	Real Estate Tax - Current	271,000	67,750	25.00%	265,000	157,857	59.57%
03-301.400	Real Estate Tax - Claims	4,000	3,733	93.32%	4,000	1,691	42.28%
03-301.600	Real Estate Tax - Exceptions	360	17	4.63%	500	129	25.73%
	Total Property Taxes:	275,360	71,500	25.97%	269,500	159,677	59.25%
Interest							
03-341.000	Interest Income	480	305	63.55%	500	127	25.30%
	Total Interest:	480	305	63.55%	500	127	25.30%
Miscellaneous							
03-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
	Total Miscellaneous:	.00	.00	.00	.00	.00	.00
Contributions							
03-387.000	Contributions	.00	.00	.00	9,000	.00	.00
	Total Contributions:	.00	.00	.00	9,000	.00	.00
Asset Disposal							
03-391.100	Sale of Fixed Assets	.00	.00	.00	.00	49,375	.00
	Total Asset Disposal:	.00	.00	.00	.00	49,375	.00
Interfund Transfers							
03-392.010	Transfer from General Fund	63,200	.00	.00	231,300	.00	.00
	Total Interfund Transfers:	63,200	.00	.00	231,300	.00	.00
Prior Year							
03-393.122	Loan Proceeds	.00	.00	.00	200,000	.00	.00
	Total Prior Year:	.00	.00	.00	200,000	.00	.00
Prior Year Resv							
03-396.000	Prior Year Reserves	.00	.00	.00	121,272	.00	.00
	Total Prior Year Resv:	.00	.00	.00	121,272	.00	.00
Eastern Salisbury Fire							
03-411.240	Operating Supplies	18,350	4,166	22.70%	10,190	4,610	45.24%
03-411.260	Minor Equip & Small Tools	7,400	616	8.32%	9,900	7,609	76.86%
03-411.320	Utilities	15,000	4,469	29.80%	17,000	7,588	44.64%
03-411.350	Insurances	12,000	12,567	104.73%	12,000	11,799	98.33%
03-411.374	Repairs--Machinery/Equip	27,400	2,447	8.93%	24,700	4,834	19.57%
03-411.421	Training	3,900	1,875	48.08%	5,300	2,180	41.13%
03-411.600	Capital Construction	.00	.00	.00	.00	.00	.00
03-411.700	Capital Equipment	.00	.00	.00	.00	.00	.00
	Total Eastern Salisbury Fire:	84,050	26,140	31.10%	79,090	38,621	48.83%

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Western Salisbury Fire							
03-412.240	Operating Supplies	7,300	4,973	68.13%	5,500	4,169	75.80%
03-412.260	Minor Equip & Small Tools	13,900	14,792	106.42%	5,232	2,458	46.98%
03-412.320	Telephone/Tablet Chgs	3,000	686	22.87%	2,400	1,120	46.65%
03-412.350	Insurances	24,000	17,486	72.86%	23,930	17,813	74.44%
03-412.374	Repairs--Machinery/Equip	28,500	6,449	22.63%	36,000	11,968	33.25%
03-412.421	Training	5,540	1,700	30.69%	4,500	2,500	55.56%
03-412.600	Capital Construction	.00	.00	.00	.00	.00	.00
03-412.700	Capital Equipment	.00	.00	.00	613,700	241,413	39.34%
Total Western Salisbury Fire:		82,240	46,086	56.04%	691,262	281,441	40.71%
Fuel							
03-413.231	Vehicle Fuel	9,000	4,437	49.30%	10,000	3,006	30.06%
Total Fuel:		9,000	4,437	49.30%	10,000	3,006	30.06%
Debt Service - Principal							
03-471.212	Principal - 1999 Fire Truck	.00	.00	.00	.00	.00	.00
03-471.213	Principal - 2005 Fire Truck	11,065	11,065	100.00%	10,850	10,846	99.96%
03-471.214	Principal - 2007 Fire Truck	6,982	6,982	100.00%	6,850	6,844	99.91%
03-471.215	Principal - 2009 Fire Truck	10,215	10,215	100.00%	10,010	10,013	100.03%
03-471.216	Principal - 2013 Fire Truck	6,329	6,329	100.00%	6,200	6,204	100.06%
03-471.217	Principal - 2017 Fire Truck	8,244	8,244	100.00%	9,000	.00	.00
Total Debt Service - Principal:		42,835	42,834	100.00%	42,910	33,906	79.02%
Debt Service - Interest							
03-472.212	Interest - 1999 Fire Truck	.00	.00	.00	.00	.00	.00
03-472.213	Interest - 2005 Fire Truck	518	518	100.06%	740	737	99.63%
03-472.214	Interest - 2007 Fire Truck	740	740	100.00%	880	878	99.79%
03-472.215	Interest - 2009 Fire Truck	1,368	1,368	100.02%	1,570	1,570	100.03%
03-472.216	Interest - 2013 Fire Truck	1,393	1,393	100.03%	1,520	1,519	99.91%
03-472.217	Interest - 2017 Fire Truck	1,358	3,898	287.01%	3,000	.00	.00
Total Debt Service - Interest:		5,377	7,918	147.25%	7,710	4,704	61.02%
Fees & Miscellaneous							
03-480.005	Financial Service Fees	.00	.00	.00	.00	.00	.00
03-480.454	Real Estate Tax Collections	450	333	73.97%	600	369	61.47%
Total Fees & Miscellaneous:		450	333	73.97%	600	369	61.47%
Reserves							
03-490.740	Transfer to Capital Reserves	115,088	.00	.00	.00	.00	.00
Total Reserves:		115,088	.00	.00	.00	.00	.00
Prior Year							
03-491.000	Refunds of Prior Year Revenue	.00	1,290	.00	.00	81	.00
Total Prior Year:		.00	1,290	.00	.00	81	.00
Interfund Transfers							
03-492.010	Transfer to General Fund	.00	.00	.00	.00	49,375	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
	Total Interfund Transfers:	.00	.00	.00	.00	49,375	.00
	Fire Fund Revenue Total:	339,040	71,805	21.18%	831,572	209,179	25.15%
	Fire Fund Expenditure Total:	339,040	129,038	38.06%	831,572	411,502	49.48%
	Net Total Fire Fund:	.00	57,233-	.00	.00	202,324-	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Library Fund							
Property Taxes							
04-301.100	Real Estate Tax - Current	78,000	19,774	25.35%	77,000	46,063	59.82%
04-301.400	Real Estate Tax - Claims	1,400	1,089	77.81%	1,300	494	37.96%
04-301.600	Real Estate Tax - Exceptions	100	5	4.86%	200	38	18.77%
	Total Property Taxes:	79,500	20,868	26.25%	78,500	46,594	59.36%
Interest							
04-341.000	Interest Income	300	200	66.64%	200	72	36.06%
	Total Interest:	300	200	66.64%	200	72	36.06%
Miscellaneous							
04-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
	Total Miscellaneous:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
04-396.000	Prior Year Reserves	1,980	.00	.00	3,100	.00	.00
	Total Prior Year Resv:	1,980	.00	.00	3,100	.00	.00
Library Services							
04-456.305	Allentown Library Services	81,600	.00	.00	81,600	.00	.00
	Total Library Services:	81,600	.00	.00	81,600	.00	.00
Fees & Miscellaneous							
04-480.005	Financial Service Fees	.00	.00	.00	.00	.00	.00
04-480.454	Real Estate Tax Collections	180	97	53.97%	200	108	53.81%
	Total Fees & Miscellaneous:	180	97	53.97%	200	108	53.81%
Prior Year							
04-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	24	.00
	Total Prior Year:	.00	.00	.00	.00	24	.00
	Library Fund Revenue Total:	81,780	21,068	25.76%	81,800	46,666	57.05%
	Library Fund Expenditure Total:	81,780	97	0.12%	81,800	131	0.16%
	Net Total Library Fund:	.00	20,971	.00	.00	46,535	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Water Fund							
Interest							
06-341.000	Interest Income	16,800	3,250	19.35%	2,000	5,323	266.13%
	Total Interest:	16,800	3,250	19.35%	2,000	5,323	266.13%
System Revenue							
06-378.100	Metered Sales	1,708,000	480,995	28.16%	1,740,000	463,500	26.64%
06-378.910	Tapping Fees	1,000	654	65.40%	1,000	.00	.00
	Total System Revenue:	1,709,000	481,649	28.18%	1,741,000	463,500	26.62%
Miscellaneous							
06-380.000	Miscellaneous Revenue	.00	89	.00	.00	109	.00
	Total Miscellaneous:	.00	89	.00	.00	109	.00
Asset Disposal							
06-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
	Total Asset Disposal:	.00	.00	.00	.00	.00	.00
Prior Year							
06-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
06-393.121	Bond Proceeds	.00	.00	.00	1,264,500	.00	.00
06-393.200	Premium on Bonds Sold	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	1,264,500	.00	.00
Prior Year Exp							
06-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
06-396.000	Prior Year Reserves	702,068	.00	.00	97,300	.00	.00
	Total Prior Year Resv:	702,068	.00	.00	97,300	.00	.00
Admin Salaries - Executive							
06-401.121	Manager	22,300	8,581	38.48%	21,400	8,331	38.93%
06-401.122	Assistant Manager	.00	.00	.00	19,300	5,535	28.68%
	Total Admin Salaries - Executive:	22,300	8,581	38.48%	40,700	13,866	34.07%
Admin Salaries - DPW							
06-430.122	Public Works Director	29,760	11,445	38.46%	28,500	11,111	38.99%
	Total Admin Salaries - DPW:	29,760	11,445	38.46%	28,500	11,111	38.99%
Water System Operations							
06-448.130	DPW--Utility Supervisor	42,100	16,190	38.46%	40,400	15,719	38.91%
06-448.141	Clerical--Full Time	18,050	6,881	38.12%	17,200	6,680	38.84%
06-448.142	Aide to Public Works Director	31,710	12,194	38.45%	31,000	11,838	38.19%
06-448.143	DPW - Full Time	142,500	55,908	39.23%	136,400	53,781	39.43%

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
06-448.149	DPW--Part Time	.00	.00	.00	.00	.00	.00
06-448.181	Double Time	1,500	547	36.46%	1,600	.00	.00
06-448.183	Overtime	5,000	3,559	71.19%	5,200	1,708	32.85%
06-448.189	On - Call	15,000	5,918	39.45%	13,300	5,900	44.36%
06-448.231	Vehicle Fuel	8,000	3,827	47.83%	8,000	2,592	32.40%
06-448.232	Generator Fuel	.00	.00	.00	100	.00	.00
06-448.240	Supplies	19,000	1,949	10.26%	19,000	1,577	8.30%
06-448.251	Vehicle Maintenance	5,000	2,175	43.51%	5,000	1,343	26.86%
06-448.260	Minor Equipment & Small Tools	7,200	484	6.72%	8,000	1,235	15.44%
06-448.261	Computer Equip & Software	4,000	3,713	92.82%	4,900	1,185	24.19%
06-448.310	Legal Services	.00	.00	.00	.00	.00	.00
06-448.311	Auditing & Accounting Services	1,200	1,250	104.17%	1,200	.00	.00
06-448.312	Consulting Services	.00	.00	.00	.00	.00	.00
06-448.313	Engineering Services	10,000	4,298	42.98%	10,000	1,321	13.21%
06-448.315	General Services	600	2,163	360.53%	600	439	73.11%
06-448.316	Testing & Calibration Services	5,000	1,120	22.40%	5,000	1,800	36.00%
06-448.317	Contracted Services	3,000	893	29.75%	3,000	.00	.00
06-448.319	Computer Maint & Support	9,500	7,214	75.93%	10,400	4,481	43.09%
06-448.320	Telephone	1,500	532	35.45%	1,700	590	34.73%
06-448.325	Postage	3,500	1,480	42.27%	3,900	1,480	37.94%
06-448.342	Printing	2,300	.00	.00	1,800	.00	.00
06-448.361	Electric	7,200	2,513	34.90%	7,000	2,303	32.90%
06-448.363	Hydrant Rental	14,000	4,454	31.82%	14,200	4,435	31.23%
06-448.367	Water Purchases - LCA/Altn	854,000	133,322	15.61%	867,000	130,398	15.04%
06-448.368	Water Purchases - Bethlehem	4,500	1,305	28.99%	4,500	1,346	29.91%
06-448.369	Water Purchase-South Whitehall	7,500	3,375	45.00%	8,300	1,775	21.39%
06-448.373	Facilities Maintenance	4,000	490	12.24%	4,000	570	14.25%
06-448.375	Equipment Maintenance	3,500	583	16.66%	3,500	1,104	31.55%
06-448.421	Training	1,000	.00	.00	1,000	290	29.00%
06-448.600	Capital Construction	12,000	5,165	43.04%	10,000	3,621	36.21%
06-448.605	Flexer Avenue Waterline	.00	.00	.00	.00	.00	.00
06-448.606	Clearwood Dr Waterline	.00	.00	.00	.00	.00	.00
06-448.607	Ellsworth Water Main	.00	.00	.00	.00	.00	.00
06-448.608	Edgemont Drive Water Main	.00	629	.00	250,000	8,228	3.29%
06-448.609	Flexer Pump Stn Generator Repl	.00	.00	.00	.00	.00	.00
06-448.610	Potomac Waterline Replcmt	.00	.00	.00	54,500	62,869	115.36%
06-448.611	Water Meter Replacement Proj	.00	62,105	.00	500,000	3,929	0.79%
06-448.612	Edgemont, Meadowbrook, Bellair	.00	708	.00	135,000	10,045	7.44%
06-448.613	Meadowbrook SOUTH Waterline	.00	464	.00	100,000	2,360	2.36%
06-448.614	Bellair Dr Loop Waterline Proj	.00	755	.00	225,000	7,330	3.26%
06-448.615	Paxford Rd Waterline Project	225,000	5,925	2.63%	.00	5,608	.00
06-448.616	Maumee Ave Waterline Project	250,000	6,917	2.77%	.00	7,244	.00
06-448.617	Montgomery St Waterline Projec	100,000	.00	.00	.00	.00	.00
06-448.699	Capital Reserve	.00	.00	.00	.00	.00	.00
06-448.700	Capital Equipment	27,500	.00	.00	.00	.00	.00
06-448.740	Maintenance Reserve	.00	.00	.00	.00	.00	.00
06-448.800	Depreciation	.00	.00	.00	.00	.00	.00
Total Water System Operations:		1,845,860	361,002	19.56%	2,511,700	367,124	14.62%
Debt Service - Principal							
06-471.202	Principal - 2010 Bond	.00	.00	.00	.00	.00	.00
06-471.203	Principal - 2016 Bonds	137,750	.00	.00	132,400	.00	.00
06-471.350	Principal - Lease Pmt	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Total Debt Service - Principal:		137,750	.00	.00	132,400	.00	.00
Debt Service - Interest							
06-472.202	Interest - 2010 Bonds	.00	.00	.00	.00	.00	.00
06-472.203	Interest - 2016 Bonds	73,375	36,688	50.00%	96,200	38,678	40.21%
06-472.350	Interest - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Interest:		73,375	36,688	50.00%	96,200	38,678	40.21%
Fees & Miscellaneous							
06-480.000	Miscellaneous Expense	.00	.00	.00	100	.00	.00
06-480.005	Financial Service Fees	300	.00	.00	500	51	10.16%
06-480.010	Credit Card Service Fees	6,000	2,751	45.85%	5,200	2,546	48.95%
Total Fees & Miscellaneous:		6,300	2,751	43.67%	5,800	2,596	44.76%
Insurance							
06-486.351	Insurance - Commercial	2,700	2,579	95.51%	2,600	2,578	99.15%
06-486.352	Insurance - Business Auto	3,300	4,217	127.79%	3,100	3,206	103.41%
06-486.354	Insurance - Workers Comp	11,700	14,214	121.49%	10,800	11,317	104.79%
Total Insurance:		17,700	21,010	118.70%	16,500	17,101	103.64%
Employee Benefits							
06-487.156	Insurance - Health	92,500	44,915	48.56%	90,000	44,998	50.00%
06-487.158	Insurance - Life & Disability	2,100	623	29.69%	1,900	902	47.49%
06-487.160	Pension	45,667	.00	.00	43,900	.00	.00
06-487.161	Social Security Tax	23,556	9,334	39.63%	24,100	9,286	38.53%
Total Employee Benefits:		163,823	54,873	33.50%	159,900	55,187	34.51%
Prior Year							
06-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
Interfund Transfers							
06-492.010	Transfer to General Fund	131,000	.00	.00	113,100	.00	.00
Total Interfund Transfers:		131,000	.00	.00	113,100	.00	.00
Water Fund Revenue Total:		2,427,868	484,988	19.98%	3,104,800	468,931	15.10%
Water Fund Expenditure Total:		2,427,868	496,349	20.44%	3,104,800	505,663	16.29%
Net Total Water Fund:		.00	11,361-	.00	.00	36,732-	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Sewer Fund							
Interest							
08-341.000	Interest Income	7,200	2,923	40.60%	1,800	2,370	131.65%
	Total Interest:	7,200	2,923	40.60%	1,800	2,370	131.65%
State Grants							
08-354.110	CDBG:Sanitary Swr System Rehab	.00	.00	.00	.00	.00	.00
	Total State Grants:	.00	.00	.00	.00	.00	.00
Sanitation Fees							
08-364.110	Tapping Fees	3,000	155	5.15%	3,000	.00	.00
08-364.120	Sewer Rent	1,800,000	509,055	28.28%	1,800,000	500,797	27.82%
08-364.301	Sewer Assessments	.00	.00	.00	.00	.00	.00
08-364.310	Sale of Capacity	.00	.00	.00	.00	.00	.00
	Total Sanitation Fees:	1,803,000	509,209	28.24%	1,803,000	500,797	27.78%
Miscellaneous							
08-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
	Total Miscellaneous:	.00	.00	.00	.00	.00	.00
Asset Disposal							
08-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
	Total Asset Disposal:	.00	.00	.00	.00	.00	.00
Prior Year							
08-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
08-393.121	Bond Proceeds	.00	.00	.00	429,300	.00	.00
08-393.200	Premium on Bonds Sold	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	429,300	.00	.00
Prior Year Exp							
08-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
08-396.000	Prior Year Reserves	404,773	.00	.00	160,400	.00	.00
	Total Prior Year Resv:	404,773	.00	.00	160,400	.00	.00
Admin Salaries - Executive							
08-401.121	Manager	22,300	8,581	38.48%	21,400	8,331	38.93%
08-401.122	Assistant Manager	.00	.00	.00	19,300	5,535	28.68%
	Total Admin Salaries - Executive:	22,300	8,581	38.48%	40,700	13,866	34.07%
Sewer System Operations							
08-429.130	DPW--Utility Supervisor	42,100	16,190	38.46%	40,400	15,719	38.91%
08-429.141	Clerical--Full Time	18,050	6,881	38.12%	17,200	6,680	38.84%

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
08-429.142	Aide to Public Works Director	31,710	12,193	38.45%	31,000	11,838	38.19%
08-429.143	DPW - Full Time	142,500	55,908	39.23%	136,400	53,781	39.43%
08-429.149	DPW--Part Time	.00	.00	.00	.00	.00	.00
08-429.181	Double Time	1,500	547	36.45%	1,600	.00	.00
08-429.183	Overtime	5,200	3,559	68.45%	5,200	1,708	32.84%
08-429.189	On - Call	15,000	5,918	39.45%	13,300	5,900	44.36%
08-429.231	Vehicle Fuel	8,400	3,827	45.56%	9,000	2,592	28.80%
08-429.232	Generator Fuel	.00	392	.00	200	.00	.00
08-429.240	Supplies	10,000	1,809	18.09%	10,000	1,614	16.14%
08-429.251	Vehicle Maintenance	5,000	2,175	43.51%	5,000	1,451	29.02%
08-429.260	Minor Equipment & Small Tools	5,000	484	9.67%	5,000	2,118	42.35%
08-429.261	Computer Equip & Software	4,000	3,713	92.82%	4,900	1,185	24.19%
08-429.310	Legal Services	10,000	4,254	42.54%	1,000	3,874	387.40%
08-429.311	Auditing & Accounting Services	1,200	1,250	104.17%	1,200	.00	.00
08-429.313	Engineering Services	20,000	7,779	38.90%	20,000	5,652	28.26%
08-429.315	General Services	600	670	111.65%	600	.00	.00
08-429.317	Contracted Services	20,000	2,866	14.33%	20,000	1,898	9.49%
08-429.319	Computer Maint & Support	9,500	7,214	75.93%	8,800	4,481	50.92%
08-429.320	Telephone	400	149	37.32%	500	138	27.66%
08-429.325	Postage	2,500	1,480	59.18%	3,000	1,480	49.32%
08-429.342	Printing	2,000	.00	.00	1,000	.00	.00
08-429.361	Electric	10,000	4,580	45.80%	10,000	4,778	47.78%
08-429.367	Disposal Cost - LCA/Altn	680,000	.00	.00	680,000	.00	.00
08-429.368	Disposal Cost - Bethlehem	180,000	54,068	30.04%	200,000	34,632	17.32%
08-429.372	I&I--Repairs & Maintenance	150,000	19,160	12.77%	150,000	31,340	20.89%
08-429.373	Facilities Maintenance	6,000	3,672	61.20%	6,000	2,743	45.71%
08-429.375	Equipment Maintenance	2,500	583	23.32%	2,500	909	36.37%
08-429.421	Training	300	.00	.00	300	.00	.00
08-429.530	Transmission - LCA/Altn	5,400	6,966	128.99%	6,200	.00	.00
08-429.531	Transmission - Fountain Hill	1,000	313	31.27%	1,400	.00	.00
08-429.532	Transmission - Emmaus	11,000	.00	.00	13,000	.00	.00
08-429.533	Transmission - LCA	15,000	.00	.00	15,000	.00	.00
08-429.534	Debt Service - LCA/Altn	70,000	.00	.00	72,200	.00	.00
08-429.535	Debt Service - Bethlehem	21,855	10,928	50.00%	21,100	10,558	50.04%
08-429.536	Debt Service - Fountain Hill	2,400	600	25.00%	2,400	.00	.00
08-429.600	Capital Construction	12,000	.00	.00	10,000	2,139	21.39%
08-429.601	Patricia Drive Pump Station	.00	.00	.00	.00	.00	.00
08-429.603	Cardinal Dr PumpStn Force Main	.00	569	.00	300,000	9,397	3.13%
08-429.604	Riverside Dr Pump Stn Rehab	100,000	.00	.00	100,000	.00	.00
08-429.605	Montgomery St Sewer Replcmnt	.00	.00	.00	.00	.00	.00
08-429.606	Trout Creek Int'ceptor Replcmnt	.00	.00	.00	17,100	19,960	116.72%
08-429.607	CuredInPlace Pipe Lining Projs	125,000	20,140	16.11%	12,200	14,092	115.51%
08-429.699	Capital Reserve	.00	.00	.00	.00	.00	.00
08-429.700	Capital Equipment	27,500	.00	.00	.00	.00	.00
08-429.740	Maintenance Reserve	.00	.00	.00	.00	.00	.00
08-429.800	Depreciation	.00	.00	.00	.00	.00	.00
Total Sewer System Operations:		1,774,615	260,834	14.70%	1,954,700	252,657	12.93%
Admin Salaries - DPW							
08-430.122	Public Works Director	29,760	11,445	38.46%	28,500	11,111	38.99%
Total Admin Salaries - DPW:		29,760	11,445	38.46%	28,500	11,111	38.99%
Debt Service - Principal							
08-471.202	Principal - 2010 Bonds	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
08-471.203	Principal - 2016 Bonds	44,400	.00	.00	45,000	.00	.00
08-471.350	Principal - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Principal:		44,400	.00	.00	45,000	.00	.00
Debt Service - Interest							
08-472.202	Interest - 2010 Bonds	.00	.00	.00	.00	.00	.00
08-472.203	Interest - 2016 Bonds	25,160	12,578	49.99%	30,200	13,226	43.80%
08-472.350	Interest - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Interest:		25,160	12,578	49.99%	30,200	13,226	43.80%
Fees & Miscellaneous							
08-480.000	Miscellaneous Expense	.00	.00	.00	100	.00	.00
08-480.005	Financial Service Fees	200	.00	.00	600	61	10.16%
08-480.010	Credit Card Service Fees	6,000	2,751	45.85%	5,200	2,546	48.95%
Total Fees & Miscellaneous:		6,200	2,751	44.37%	5,900	2,607	44.18%
Insurance							
08-486.351	Insurance - Commercial	2,700	2,579	95.51%	2,600	2,578	99.15%
08-486.352	Insurance - Business Auto	3,300	4,217	127.79%	3,100	3,206	103.41%
08-486.354	Insurance - Workers Comp	11,700	14,214	121.49%	10,800	11,317	104.79%
Total Insurance:		17,700	21,010	118.70%	16,500	17,101	103.64%
Employee Benefits							
08-487.156	Insurance - Health	92,500	44,915	48.56%	90,000	44,998	50.00%
08-487.158	Insurance - Life & Disability	2,100	623	29.69%	1,900	902	47.49%
08-487.160	Pension	45,667	.00	.00	43,900	.00	.00
08-487.161	Social Security Tax	23,571	9,334	39.60%	24,100	9,285	38.53%
Total Employee Benefits:		163,838	54,872	33.49%	159,900	55,186	34.51%
Prior Year							
08-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
Interfund Transfers							
08-492.010	Transfer to General Fund	131,000	.00	.00	113,100	.00	.00
Total Interfund Transfers:		131,000	.00	.00	113,100	.00	.00
Sewer Fund Revenue Total:		2,214,973	512,132	23.12%	2,394,500	503,167	21.01%
Sewer Fund Expenditure Total:		2,214,973	372,071	16.80%	2,394,500	365,754	15.27%
Net Total Sewer Fund:		.00	140,061	.00	.00	137,412	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Refuse & Recycling Fund							
Interest							
10-341.000	Interest Income	1,800	775	43.07%	500	306	61.20%
	Total Interest:	1,800	775	43.07%	500	306	61.20%
Sanitation Fees							
10-364.300	Solid Waste Collection	1,398,000	698,379	49.96%	1,357,000	677,072	49.89%
10-364.400	Freon Decal Sales	1,500	380	25.33%	1,000	440	44.00%
10-364.500	Recycling Container Sales	1,500	530	35.33%	1,100	641	58.27%
10-364.600	Recycling Proceeds	.00	.00	.00	.00	.00	.00
10-364.700	PA Refuse Surcharge	.00	8	.00	.00	8	.00
	Total Sanitation Fees:	1,401,000	699,297	49.91%	1,359,100	678,161	49.90%
Prior Year Reserves							
10-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
	Total Prior Year Reserves:	.00	.00	.00	.00	.00	.00
Administration							
10-401.325	Postage	2,500	1,480	59.18%	3,000	1,480	49.32%
10-401.342	Printing	2,000	.00	.00	1,000	.00	.00
	Total Administration:	4,500	1,480	32.88%	4,000	1,480	36.99%
Data Processing							
10-407.261	Computer Equip & Software	4,000	3,713	92.82%	4,900	1,185	24.19%
10-407.319	Computer Maint & Support	9,500	7,214	75.93%	8,800	4,481	50.92%
	Total Data Processing:	13,500	10,926	80.94%	13,700	5,667	41.36%
Buildings & Plant							
10-409.240	Supplies	100	.00	.00	100	.00	.00
	Total Buildings & Plant:	100	.00	.00	100	.00	.00
Wages							
10-426.121	Manager	22,300	8,581	38.48%	21,400	8,331	38.93%
10-426.122	Assistant Manager	.00	.00	.00	19,300	5,535	28.68%
10-426.141	Clerical--Full Time	18,100	7,089	39.17%	17,700	6,883	38.88%
10-426.147	Recycling Center - Part Time	9,500	2,222	23.39%	9,100	1,188	13.05%
	Total Wages:	49,900	17,892	35.86%	67,500	21,936	32.50%
Sanitation							
10-427.300	Refuse Collection Services	1,075,000	353,646	32.90%	1,033,900	435,596	42.13%
10-427.301	PA Refuse Collection Surcharge	.00	.00	.00	.00	.00	.00
10-427.302	Recycling Costs	12,000	16,427	136.89%	15,500	4,263	27.50%
10-427.303	Grass Collection Services	9,000	.00	.00	13,500	450	3.33%
	Total Sanitation:	1,096,000	370,073	33.77%	1,062,900	440,309	41.43%
Department: 431							
10-431.303	Composting Costs	12,000	1,343	11.19%	.00	.00	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Total Department: 431:		12,000	1,343	11.19%	.00	.00	.00
Debt Service - Principal							
10-471.350	Principal - Least Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Principal:		.00	.00	.00	.00	.00	.00
Debt Service - Interest							
10-472.350	Interest - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Interest:		.00	.00	.00	.00	.00	.00
Fees & Miscellaneous							
10-480.005	Financial Services Fee	100	.00	.00	500	44	8.74%
10-480.010	Credit Card Service Fees	5,600	2,691	48.06%	5,200	2,546	48.95%
Total Fees & Miscellaneous:		5,700	2,691	47.22%	5,700	2,589	45.42%
Employee Benefits							
10-487.161	Social Security Tax	3,817	1,369	35.86%	5,200	1,678	32.27%
Total Employee Benefits:		3,817	1,369	35.86%	5,200	1,678	32.27%
Collections							
10-489.317	Collection Agency Services	.00	.00	.00	.00	.00	.00
Total Collections:		.00	.00	.00	.00	.00	.00
Reserves							
10-490.740	Tr to Reserves	36,283	.00	.00	42,600	.00	.00
Total Reserves:		36,283	.00	.00	42,600	.00	.00
Prior Year							
10-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
Interfund Transfers							
10-492.010	Transfer to General Fund	181,000	.00	.00	157,900	.00	.00
Total Interfund Transfers:		181,000	.00	.00	157,900	.00	.00
Refuse & Recycling Fund Revenue Total:		1,402,800	700,073	49.91%	1,359,600	678,467	49.90%
Refuse & Recycling Fund Expenditure Total:		1,402,800	405,774	28.93%	1,359,600	473,659	34.84%
Net Total Refuse & Recycling Fund:		.00	294,299	.00	.00	204,808	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Debt Service Fund							
Interfund Transfers							
20-392.010	Transfer from General Fund	178,650	25,610	14.34%	184,400	.00	.00
Total Interfund Transfers:		178,650	25,610	14.34%	184,400	.00	.00
Debt Service - Principal							
20-471.202	Principal - 2010 Bonds	.00	.00	.00	.00	.00	.00
20-471.203	Principal - 2016 Bonds	127,850	.00	.00	112,600	.00	.00
Total Debt Service - Principal:		127,850	.00	.00	112,600	.00	.00
Debt Service - Interest							
20-472.202	Interest - 2010 Bonds	.00	.00	.00	.00	.00	.00
20-472.203	Interest - 2016 Bonds	50,200	25,610	51.02%	71,300	.00	.00
Total Debt Service - Interest:		50,200	25,610	51.02%	71,300	.00	.00
Fees & Miscellaneous							
20-480.005	Financial Service Fees	600	.00	.00	500	.00	.00
Total Fees & Miscellaneous:		600	.00	.00	500	.00	.00
Debt Service Fund Revenue Total:		178,650	25,610	14.34%	184,400	.00	.00
Debt Service Fund Expenditure Total:		178,650	25,610	14.34%	184,400	.00	.00
Net Total Debt Service Fund:		.00	.00	.00	.00	.00	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Highway Aid Fund							
Interest							
35-341.000	Interest Income	1,800	842	46.79%	400	333	83.16%
	Total Interest:	1,800	842	46.79%	400	333	83.16%
State-Shared Revenue							
35-355.020	Motor Vehicle Fuels Tax	469,000	477,094	101.73%	445,500	455,051	102.14%
35-355.030	Road Turnback	1,100	1,080	98.18%	1,100	1,080	98.18%
	Total State-Shared Revenue:	470,100	478,174	101.72%	446,600	456,131	102.13%
Prior Year Exp							
35-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
35-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
	Total Prior Year Resv:	.00	.00	.00	.00	.00	.00
Snow Removal							
35-432.245	Snow Removal Salt	65,000	35,708	54.94%	65,000	26,326	40.50%
	Total Snow Removal:	65,000	35,708	54.94%	65,000	26,326	40.50%
Traffic Control							
35-433.246	Signs & Street Markings	.00	.00	.00	.00	.00	.00
35-433.362	Traffic Signals	4,400	1,739	39.52%	4,400	1,844	41.92%
	Total Traffic Control:	4,400	1,739	39.52%	4,400	1,844	41.92%
Street Lighting							
35-434.361	Electric	168,000	57,213	34.06%	156,000	70,928	45.47%
	Total Street Lighting:	168,000	57,213	34.06%	156,000	70,928	45.47%
Streets & Bridges							
35-438.450	Road Program	.00	.00	.00	.00	.00	.00
35-438.700	Capital Equipment	70,000	.00	.00	80,000	.00	.00
35-438.740	Equipment Reserve	.00	.00	.00	141,600	.00	.00
	Total Streets & Bridges:	70,000	.00	.00	221,600	.00	.00
Debt Service - Principal							
35-471.350	Principal - Lease Pmt	.00	.00	.00	.00	.00	.00
	Total Debt Service - Principal:	.00	.00	.00	.00	.00	.00
Debt Service - Interest							
35-472.350	Interest - Lease Pmt	.00	.00	.00	.00	.00	.00
	Total Debt Service - Interest:	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Reserves							
35-490.740	Transfer to Capital Reserves	164,500	.00	.00	.00	.00	.00
Total Reserves:		164,500	.00	.00	.00	.00	.00
Highway Aid Fund Revenue Total:		471,900	479,017	101.51%	447,000	456,464	102.12%
Highway Aid Fund Expenditure Total:		471,900	94,660	20.06%	447,000	99,098	22.17%
Net Total Highway Aid Fund:		.00	384,356	.00	.00	357,366	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Payroll Fund							
Interest Income							
90-341.000	Interest Income	.00	81	.00	.00	44	.00
	Total Interest Income:	.00	81	.00	.00	44	.00
	Payroll Fund Revenue Total:	.00	81	.00	.00	44	.00
	Payroll Fund Expenditure Total:	.00	.00	.00	.00	.00	.00
	Net Total Payroll Fund:	.00	81	.00	.00	44	.00

Account Number	Account Title	2018-18 Current Year Budget	05/18 Current YTD Actual	% of Budget	2017-17 Prior Year Budget	05/17 Prior YTD Actual	% of Budget
Subdivision Escrow Fund							
Interfund Transfers							
91-492.060	Transfer to Water Fund	.00	.00	.00	.00	.00	.00
Total Interfund Transfers:		.00	.00	.00	.00	.00	.00
Subdivision Escrow Fund Revenue Total:		.00	.00	.00	.00	.00	.00
Subdivision Escrow Fund Expenditure Total:		.00	.00	.00	.00	.00	.00
Net Total Subdivision Escrow Fund:		.00	.00	.00	.00	.00	.00
Total Asset:		.00	.00	.00	.00	.00	.00
Total Liability:		.00	.00	.00	.00	.00	.00
Total Equity:		.00	.00	.00	.00	.00	.00
Total Revenue:		16,060,423	5,311,514	33.07%	16,809,227	5,675,399	33.76%
Total Expenditure:		16,060,423	4,353,463	27.11%	16,809,227	4,790,170	28.50%
Net Grand Totals:		.00	958,051	.00	.00	885,229	.00

Report Criteria:

- Detail report.
- Invoice detail records above \$0 included.
- Paid and unpaid invoices included.

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
A & H Sporting Goods							
A & H Sporting Goods	50499	01-452.240	Tee shirts for playground program counselors	06/01/18	348.50	.00	
Total A & H Sporting Goods:					348.50	.00	
Allentown Equipment Corp							
Allentown Equipment Corp	826	01-451.375	Parks trailer inspection	05/30/18	67.00	.00	
Allentown Equipment Corp	827	01-437.251	#2-Inspection	05/11/18	82.00	.00	
Allentown Equipment Corp	828	01-437.251	#5-Inspection	05/30/18	82.00	.00	
Allentown Equipment Corp	829	01-437.251	#22-Inspection	05/30/18	82.00	.00	
Allentown Equipment Corp	830	06-448.251	#35-Inspection	05/30/18	41.00	.00	
Allentown Equipment Corp	830	08-429.251	#35-Inspection	05/30/18	41.00	.00	
Allentown Equipment Corp	831	01-437.251	#4-inspection	05/30/18	82.00	.00	
Allentown Equipment Corp	832	01-437.251	#25-Inspection	05/30/18	82.00	.00	
Total Allentown Equipment Corp:					559.00	.00	
AT&T Mobility							
AT&T Mobility	87252716350X061	01-415.320	2018-June wireless charges for 5 tablet	06/04/18	100.90	100.90	06/20/18
Total AT&T Mobility:					100.90	100.90	
Bank of America							
Bank of America	06092018	01-401.421	Webinar PSATS-Mgr	06/09/18	40.00	40.00	06/20/18
Bank of America	06092018	01-410.420	Active 911 call paging system subscription	06/09/18	176.25	176.25	06/20/18
Total Bank of America:					216.25	216.25	
Bethlehem, City of							
Bethlehem, City of	06092018	06-448.363	2018-May-Hydrant rental	06/09/18	880.00	.00	
Bethlehem, City of	06092018	06-448.368	2018-May-4 resale customers	06/09/18	352.94	.00	
Total Bethlehem, City of:					1,232.94	.00	
CodeMaster							
CodeMaster	CDM-014-0	01-413.307	2018-May-Residential inspections	05/31/18	260.00	.00	
CodeMaster	CDM-014-0	01-413.308	2018-May-Plan Review	05/31/18	2,499.00	.00	
CodeMaster	CDM-014-0	01-413.308	2018-May-Comm Plan Review	05/31/18	1,290.00	.00	
Total CodeMaster:					4,049.00	.00	
Coopersburg Materials							
Coopersburg Materials	17231	01-438.245	9.5MM	06/08/18	164.45	.00	
Coopersburg Materials	17231	01-438.245	19MM	06/08/18	555.50	.00	
Total Coopersburg Materials:					719.95	.00	
Davison & McCarthy							
Davison & McCarthy	21859	01-404.318	2018-Apr-Southbury Park Lot Line Adj (2017)(Lots 4A-16)	05/07/18	227.50	.00	
Davison & McCarthy	22040	01-404.310	2018-May-General Matters	06/07/18	3,932.69	.00	
Davison & McCarthy	22041	01-414.310	2018-May-Amendment to SALDO	06/07/18	234.00	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Davison & McCarthy	22042	01-404.310	2018-May-Bankruptcy of Residents	06/07/18	727.00	.00	
Davison & McCarthy	22043	01-404.310	2018-May-Traffic Enforcement Agreement-LVHN	06/07/18	39.00	.00	
Davison & McCarthy	22044	01-404.310	2018-May-Board of Commissioners	06/07/18	676.00	.00	
Davison & McCarthy	22045	01-404.310	2018-May-Laubach Park-Master Site Plan	06/07/18	13.00	.00	
Davison & McCarthy	22046	01-404.310	2018-May-Keystone Novelities Distribution-Conditional use hearing	06/07/18	689.00	.00	
Davison & McCarthy	22047	08-429.310	2018-May-Sewer Overpayments to Allentown	06/07/18	140.00	.00	
Davison & McCarthy	22048	01-404.310	2018-May-Satisfactions-2017	06/07/18	39.00	.00	
Davison & McCarthy	22049	01-404.310	2018-May-Lindberg Park Corrective Deed	06/07/18	117.00	.00	
Davison & McCarthy	22050	01-404.310	2018-May-LWCF Grant Agreement	06/07/18	39.00	.00	
Davison & McCarthy	22053	01-404.310	2018-May-Emergency Services-Consultant and Review	06/07/18	39.00	.00	
Davison & McCarthy	22054	01-404.310	2018-May-Hindley vs R&K Custom Homes Inc & Litzenberger	06/07/18	91.00	.00	
Davison & McCarthy	22055	01-404.310	2018-May-Liens-2018	06/07/18	1,751.95	.00	
Davison & McCarthy	22056	01-404.310	2018-May-Satisfactions-2018	06/07/18	1,196.00	.00	
Davison & McCarthy	22059	01-404.310	2018-May-Lindberg Park-Final rehabilitation project	06/07/18	520.00	.00	
Davison & McCarthy	22059	01-404.310	2018-May-HKDK trust & NKLS trust-Assessment Appeal	06/07/18	169.00	.00	
Davison & McCarthy	22061	01-404.310	2018-May-Frankenfield-Challenge to removal from rank of Corporal	06/07/18	529.84	.00	
Total Davison & McCarthy:					11,169.98	.00	
Eastern Salisbury Fire Co.							
Eastern Salisbury Fire Co.	06202018	01-465.500	2018 Incentive Program-1st pymt-PO#24618	06/20/18	9,000.00	.00	
Total Eastern Salisbury Fire Co.:					9,000.00	.00	
Ecco Communications LLC							
Ecco Communications LLC	72740	01-410.251	#202-Microphone	06/08/18	94.00	.00	
Ecco Communications LLC	72763	01-410.240	Portable radio Antenna	06/14/18	14.00	.00	
Total Ecco Communications LLC:					108.00	.00	
Gatti Morrison Construction Service Inc							
Gatti Morrison Construction	398953	01-430.260	Straw Erosion Matting	05/31/18	24.00	.00	
Gatti Morrison Construction	398953	01-436.240	Mortar pan	05/31/18	34.00	.00	
Total Gatti Morrison Construction Service Inc:					58.00	.00	
Giant Food Stores Inc.							
Giant Food Stores Inc.	832951	01-452.240	Food for playground program	06/11/18	88.07	.00	
Total Giant Food Stores Inc.:					88.07	.00	
Groundhog Lawn & Landscape							
Groundhog Lawn & Landsc	06072018	01-413.317	1426 Van Vethen-Cut down trees/remove weeds	06/07/18	125.00	.00	
Groundhog Lawn & Landsc	06072018	01-413.317	812 E Lexington-Mow & Trim	06/07/18	150.00	.00	
Groundhog Lawn & Landsc	06072018	01-413.317	811 Emmaus Ave-Mow & Trim	06/07/18	100.00	.00	
Groundhog Lawn & Landsc	06072018	01-413.317	829 Public Rd-Mow & Trim	06/07/18	150.00	.00	
Groundhog Lawn & Landsc	06072018	01-413.317	1566 Graham-Mow & Trim	06/07/18	25.00	.00	
Groundhog Lawn & Landsc	06072018	01-413.317	1701-Broadway-Mow & Trim	06/07/18	100.00	.00	
Groundhog Lawn & Landsc	06072018	01-413.317	1704 Cardinal Dr-mow & trim	06/07/18	225.00	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total Groundhog Lawn & Landscape:					875.00	.00	
Hale Trailer Brake & Wheel Inc							
Hale Trailer Brake & Wheel	785929	01-437.375	LED Lights for Parks Trailer	05/17/18	40.38	.00	
Hale Trailer Brake & Wheel	790836	01-437.251	Tail Gate Valve	05/30/18	48.00	.00	
Hale Trailer Brake & Wheel	803855	01-437.251	#14-Brake drum/core charge/brake kit	06/19/18	309.60	.00	
Total Hale Trailer Brake & Wheel Inc:					397.98	.00	
Herbein's Garden Center Inc.							
Herbein's Garden Center In	05312018	01-430.240	12 Straw bales	05/31/18	37.74	.00	
Herbein's Garden Center In	05312018	01-451.240	12 Straw bales	05/31/18	37.75	.00	
Total Herbein's Garden Center Inc.:					75.49	.00	
Home Depot Credit Services							
Home Depot Credit Service	36983	01-430.240	Ratchet straps/paint/rope	06/07/18	102.58	102.58	06/22/18
Home Depot Credit Service	36983	01-430.240	Return-Paint	06/07/18	87.88-	87.88-	06/22/18
Home Depot Credit Service	53707	01-430.260	Digital Multimeter/chisel set	06/13/18	54.91	.00	
Home Depot Credit Service	53707	01-430.240	Duct tape	06/13/18	17.91	.00	
Home Depot Credit Service	53707	06-448.260	Pipe Wrench	06/13/18	35.94	.00	
Home Depot Credit Service	53707	08-429.261	Pipe Wrench	06/13/18	35.94	.00	
Home Depot Credit Service	78903	06-448.240	Painter's tape/brush/paint	06/11/18	115.60	115.60	06/22/18
Home Depot Credit Service	78903	08-429.240	Painter's tape/brush/paint	06/11/18	115.61	115.61	06/22/18
Total Home Depot Credit Services:					390.61	245.91	
ICMA Membership Renewal							
ICMA Membership Renew	06132018	01-401.420	2017 Membership-#386449	06/13/18	892.34	.00	
Total ICMA Membership Renewal:					892.34	.00	
In Line Services Inc							
In Line Services Inc	05312018	06-448.611	Pmt #6--2017 Wtr Mtr Replacement Proj thru 4/17/18	05/31/18	3,860.80	3,860.80	06/15/18
Total In Line Services Inc:					3,860.80	3,860.80	
Keystone Consulting Engineers							
Keystone Consulting Engin	158143	01-408.318	2018-Mar-87 Chestnuthill Ave Grading Plan	03/14/18	422.00	.00	
Keystone Consulting Engin	158143	01-408.318	2018-Mar-237 Chestnut Hill Rd Grading Plan	03/14/18	316.50	.00	
Keystone Consulting Engin	159399	06-448.615	2018-May-Paxford Rd Water Main Replacement Project	06/13/18	1,623.26	.00	
Keystone Consulting Engin	159400	06-448.616	2018-May-Maumee Ave Water Main Replacement project	06/13/18	1,320.13	.00	
Keystone Consulting Engin	159401	08-429.604	2018-May-Riverside Dr Pump Station Generator Replacement	06/13/18	794.39	.00	
Keystone Consulting Engin	159404	06-448.600	2018-May-Montgomery St Water Main Replacement-Patomic to Tweed St	06/13/18	1,118.50	.00	
Keystone Consulting Engin	159406	08-429.313	2018-May-General Engineering- Sewer Matters	06/13/18	2,235.03	.00	
Keystone Consulting Engin	159407	08-429.372	2018-May-I&I Removal Program	06/13/18	6,012.15	.00	
Keystone Consulting Engin	159408	08-429.607	2018-May-Sanitary Sewer CIPP Lining Project 2018	06/13/18	1,006.54	.00	
Keystone Consulting Engin	159495	01-436.313	2018-May-Salisbury Township MS4 program	06/14/18	7,841.00	.00	
Total Keystone Consulting Engineers:					22,689.50	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Kistler O'Brien Fire Protectn							
Kistler O'Brien Fire Protect	704684	01-401.315	2018 Annual inspection	05/17/18	2,367.50	.00	
Kistler O'Brien Fire Protect	704709	01-401.315	Portable extinguisher recharge test	05/31/18	55.75	.00	
Total Kistler O'Brien Fire Protectn:					2,423.25	.00	
Knerr, David G.							
Knerr, David G.	2396	01-406.314	Personnel info research/review	06/13/18	350.00	.00	
Total Knerr, David G.:					350.00	.00	
Lawson Products							
Lawson Products	9305835953	01-430.240	Wasp spray/break clean/washer/coupler/drill bits/heat shrink	05/21/18	374.79	.00	
Total Lawson Products:					374.79	.00	
Lehigh County Authority							
Lehigh County Authority	4934	06-448.367	2018-Apr water	06/06/18	61,043.32	.00	
Lehigh County Authority	4935	06-448.367	2018-1st quarter reconciliation-water	06/06/18	79,111.97	.00	
Lehigh County Authority	4942	06-448.367	2018-May water	06/14/18	80,472.85	.00	
Total Lehigh County Authority:					220,628.14	.00	
LYNX Computer Technologies							
LYNX Computer Technolo	566501	01-410.319	LYNXcare Platinum-June 2018	06/12/18	2,365.00	.00	
LYNX Computer Technolo	566501	01-407.319	LYNXcare Platinum-June 2018	06/12/18	946.00	.00	
LYNX Computer Technolo	566501	06-448.319	LYNXcare Platinum-June 2018	06/12/18	473.00	.00	
LYNX Computer Technolo	566501	08-429.319	LYNXcare Platinum-June 2018	06/12/18	473.00	.00	
LYNX Computer Technolo	566501	10-407.319	LYNXcare Platinum-June 2018	06/12/18	473.00	.00	
Total LYNX Computer Technologies:					4,730.00	.00	
Madle's Hardware							
Madle's Hardware	187131/1	06-448.240	Galvanized pipe/bushings	05/24/18	9.98	.00	
Madle's Hardware	187131/1	08-429.240	Galvanized pipe/bushings	05/24/18	9.97	.00	
Total Madle's Hardware:					19.95	.00	
Mid-Atlantic Fire & Air Corp.							
Mid-Atlantic Fire & Air Corp	62155	03-412.374	Air sample for Cascade	05/29/18	180.00	.00	
Total Mid-Atlantic Fire & Air Corp.:					180.00	.00	
Miller Municipal Supply LLC							
Miller Municipal Supply LL	131081	01-433.246	Signs-Kidspeace	04/23/18	327.00	.00	
Total Miller Municipal Supply LLC:					327.00	.00	
Morgan, Elizabeth							
Morgan, Elizabeth	05032018	01-430.240	50 lb bag of rags	05/03/18	33.34	.00	
Morgan, Elizabeth	05032018	06-448.240	50 lb bag of rags	05/03/18	33.33	.00	
Morgan, Elizabeth	05032018	08-429.240	50 lb bag of rags	05/03/18	33.33	.00	
Total Morgan, Elizabeth:					100.00	.00	
Morning Call, The							
Morning Call, The	320063974	01-401.420	Subscription renewal-acct#20063974				

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
			thru 12/23/18	06/12/18	342.00	.00	
Total Morning Call, The:					342.00	.00	
Motors Plus Inc.							
Motors Plus Inc.	34283	01-410.251	#205-Oil change/top off fluids	06/20/18	106.83	.00	
Motors Plus Inc.	34285	01-410.251	#208-Expansion valve	06/21/18	349.19	.00	
Total Motors Plus Inc.:					456.02	.00	
MP Outfitters							
MP Outfitters	27181-5	01-410.238	Pants-Whitehead	06/12/18	99.98	.00	
MP Outfitters	27302-5	01-411.238	pants-Griffin	06/19/18	49.99	.00	
Total MP Outfitters:					149.97	.00	
NAPA Auto Parts-Emmaus							
NAPA Auto Parts-Emmaus	05072018	01-430.240	grease tube	05/07/18	13.34	.00	
NAPA Auto Parts-Emmaus	2100-491239	01-430.240	grease tube/anti-freeze	05/25/18	33.86	.00	
Total NAPA Auto Parts-Emmaus:					47.20	.00	
ODB Company							
ODB Company	0118393	01-437.375	spring brake & anchor	05/09/18	61.68	.00	
Total ODB Company:					61.68	.00	
PA Municipal League							
PA Municipal League	061418CB	01-401.421	Munic Sec'y Admin training-Mgr	06/14/18	80.00	.00	
PA Municipal League	061418CB-2	01-401.421	MPC Refresher-Mgr	06/14/18	50.00	.00	
PA Municipal League	061418SW	01-401.421	Munic Sec'y Admin training-Admin Sec	06/14/18	80.00	.00	
Total PA Municipal League:					210.00	.00	
PA One Call System Inc.							
PA One Call System Inc.	0000772352	01-401.320	2018-June-Voice/Fax messages	05/31/18	284.10	.00	
Total PA One Call System Inc.:					284.10	.00	
Patriot Workwear							
Patriot Workwear	25038	01-411.238	T-shirts-Fire inspectors	06/02/18	168.00	.00	
Total Patriot Workwear:					168.00	.00	
Plasterer Equipment Co Inc.							
Plasterer Equipment Co In	P72734	01-437.375	water filter housing/O-Ring roller	05/31/18	282.20	.00	
Total Plasterer Equipment Co Inc.:					282.20	.00	
PPL Electric Utilities							
PPL Electric Utilities	06082018	08-429.361	42850-08008	06/08/18	29.08	.00	
PPL Electric Utilities	06082018	08-429.361	32650-08001	06/08/18	30.98	.00	
PPL Electric Utilities	06082018	08-429.361	15450-07002	06/08/18	29.58	.00	
PPL Electric Utilities	06082018	08-429.361	08450-07007	06/08/18	29.86	.00	
PPL Electric Utilities	06082018	08-429.361	47020-14000	06/08/18	30.50	.00	
PPL Electric Utilities	06122018	03-411.320	82900-03000	06/12/18	563.64	.00	
PPL Electric Utilities	06122018	06-448.361	30460-06001	06/12/18	486.73	.00	
PPL Electric Utilities	06122018	08-429.361	56060-06003	06/12/18	29.64	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
PPL Electric Utilities	06122018	01-451.361	54060-05002	06/12/18	30.22	.00	
Total PPL Electric Utilities:					1,260.23	.00	
Protect Alarms							
Protect Alarms	14509	01-401.375	2018-Fire service inspection-munic bldg	06/18/18	350.00	.00	
Protect Alarms	14510	01-401.375	2018-Fire service inspection-Annex bldg	06/18/18	435.00	.00	
Total Protect Alarms:					785.00	.00	
ReadyRefresh by Nestle							
ReadyRefresh by Nestle	08F0436481576	01-409.366	2018-May-Acct#0436481576-DPW	06/06/18	34.52	.00	
ReadyRefresh by Nestle	08F0436481576	01-409.366	2018-May-Acct#0441704392-Franko	06/06/18	17.16	.00	
ReadyRefresh by Nestle	08F0436481576	01-409.366	2018-May-Acct#0436481527-Admin	06/06/18	73.63	.00	
ReadyRefresh by Nestle	08F0436481576	01-409.366	2018-May-Acct#0436481543-Police	06/06/18	74.42	.00	
Total ReadyRefresh by Nestle:					199.73	.00	
Sands Auto Group							
Sands Auto Group	49417	01-437.251	Motor Mount	06/14/18	62.81	.00	
Total Sands Auto Group:					62.81	.00	
Service Electric Cable TV							
Service Electric Cable TV	06302018	01-410.315	Prolog Express -May 2018	06/01/18	78.44	.00	
Total Service Electric Cable TV:					78.44	.00	
Service Electric Telephone Co							
Service Electric Telephone	06152018	01-403.240	Acct#-0000044158-Minger phone line-6/2018	06/15/18	21.11	.00	
Service Electric Telephone	06152018	01-401.320	Acct#-0000044158-Township phone line-6/2018	06/15/18	542.44	.00	
Service Electric Telephone	06152018	03-411.320	Acct#-0000050426-ESFC-6/2018	06/15/18	84.44	.00	
Total Service Electric Telephone Co:					647.99	.00	
Service Tire Truck Centers							
Service Tire Truck Centers	Y27840-01	01-437.375	Flat tire repair-Backhoe	01/10/18	106.90	.00	
Service Tire Truck Centers	Y27840-01	01-437.375	Credit-Flat tire repair-Backhoe	01/10/18	23.95-	.00	
Service Tire Truck Centers	Y90537-01	01-437.251	#25-Tires	03/27/18	405.20	.00	
Service Tire Truck Centers	Y92487-01	01-437.251	#22-tire	03/27/18	439.15	.00	
Service Tire Truck Centers	Z50203-01	01-410.251	4 tires	05/23/18	611.08	.00	
Total Service Tire Truck Centers:					1,538.38	.00	
Sewer Equip Co of Florida Inc							
Sewer Equip Co of Florida	27018	08-429.260	Leader hose/flexible hose/sewer cleaning hose	05/31/18	2,148.36	.00	
Total Sewer Equip Co of Florida Inc:					2,148.36	.00	
Shammy Shine Car Washes							
Shammy Shine Car Washes	05312018	01-410.315	Police Car Washes-5/1-5/31/18	05/31/18	180.00	.00	
Total Shammy Shine Car Washes:					180.00	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Staples Advantage							
Staples Advantage	3380335342	01-402.240	Headset	06/05/18	185.55	.00	
Staples Advantage	3380921302	01-401.240	Color Toner-HP laserjet	06/13/18	633.22	.00	
Total Staples Advantage:					818.77	.00	
Starr Uniform Center							
Starr Uniform Center	123272	01-410.238	Armor express base pouch-Casey & Chief Stiles	05/31/18	490.00	.00	
Starr Uniform Center	123273	01-411.238	Armor Ballistic Vest for fire inspectors with utility pouch carriers	05/31/18	4,110.00	.00	
Total Starr Uniform Center:					4,600.00	.00	
Stotz/Fatzinger Office Supply							
Stotz/Fatzinger Office Sup	212538	01-409.240	toilet paper	06/13/18	109.26	.00	
Total Stotz/Fatzinger Office Supply:					109.26	.00	
Suburban Propane-2022							
Suburban Propane-2022	606759	01-401.231	unleaded	05/31/18	39.14	.00	
Suburban Propane-2022	606759	01-410.231	unleaded	05/31/18	1,137.98	.00	
Suburban Propane-2022	606759	01-430.231	unleaded	05/31/18	1,177.12	.00	
Suburban Propane-2022	606759	06-448.231	unleaded	05/31/18	207.73	.00	
Suburban Propane-2022	606759	08-429.231	unleaded	05/31/18	207.73	.00	
Suburban Propane-2022	606759	03-413.231	unleaded	05/31/18	240.84	.00	
Suburban Propane-2022	606814	08-429.231	unleaded	06/12/18	160.51	.00	
Suburban Propane-2022	606814	03-413.231	unleaded	06/12/18	186.10	.00	
Suburban Propane-2022	606814	01-401.231	unleaded	06/12/18	30.24	.00	
Suburban Propane-2022	606814	01-410.231	unleaded	06/12/18	879.33	.00	
Suburban Propane-2022	606814	01-430.231	unleaded	06/12/18	909.58	.00	
Suburban Propane-2022	606814	06-448.231	unleaded	06/12/18	160.51	.00	
Suburban Propane-2022	72130	08-429.231	diesel	05/31/18	187.54	.00	
Suburban Propane-2022	72130	03-413.231	diesel	05/31/18	217.44	.00	
Suburban Propane-2022	72130	01-401.231	diesel	05/31/18	35.33	.00	
Suburban Propane-2022	72130	01-410.231	diesel	05/31/18	1,027.38	.00	
Suburban Propane-2022	72130	01-430.231	diesel	05/31/18	1,062.71	.00	
Suburban Propane-2022	72130	06-448.231	diesel	05/31/18	187.54	.00	
Suburban Propane-2022	72156	08-429.231	diesel	06/12/18	77.57	.00	
Suburban Propane-2022	72156	03-413.231	diesel	06/12/18	89.93	.00	
Suburban Propane-2022	72156	01-401.231	diesel	06/12/18	14.61	.00	
Suburban Propane-2022	72156	01-410.231	diesel	06/12/18	424.93	.00	
Suburban Propane-2022	72156	01-430.231	diesel	06/12/18	439.54	.00	
Suburban Propane-2022	72156	06-448.231	diesel	06/12/18	77.57	.00	
Total Suburban Propane-2022:					9,178.90	.00	
Times News							
Times News	05312018	01-401.420	2-year subscription- thru 06/29/2020	05/31/18	46.80	.00	
Times News	100439031-060620	01-401.341	Ad: Ordinance to establish fees for preparing utility billing certifications	06/07/18	85.48	.00	
Times News	100439132-061320	01-401.341	Ad:EAC Mtg 6/13/18	06/14/18	33.64	.00	
Times News	100439290-061320	01-401.341	Ad: Public hearing-Pollutant Reduction Plan-MS4	06/13/18	61.00	.00	
Total Times News:					226.92	.00	
Tirechain.com							
Tirechain.com	9763	01-430.240	Cross chain hooks/cross chains	01/18/18	804.70	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total Tirechain.com:					804.70	.00	
Torco Supply Co.							
Torco Supply Co.	18050017	01-430.240	2018-Qtrly lease-3 of 4	05/31/18	18.00	.00	
Total Torco Supply Co.:					18.00	.00	
Trumbauer's Lawn & Rec. Inc							
Trumbauer's Lawn & Rec. I	523679	01-437.375	Oil Cooler	05/09/17	151.98	.00	
Total Trumbauer's Lawn & Rec. Inc:					151.98	.00	
Turf Equipment & Supply Co.							
Turf Equipment & Supply C	1005122	01-437.375	Toro mower-Pulley & V-belt deck	05/14/18	85.82	.00	
Total Turf Equipment & Supply Co.:					85.82	.00	
U.S. Postal Service							
U.S. Postal Service	06192018	01-401.325	2017-Annual drinking water quality report	06/19/18	707.88	707.88	06/20/18
Total U.S. Postal Service:					707.88	707.88	
United States Treasury							
United States Treasury	06192018	01-406.315	2018 PCOR Fee	06/19/18	258.12	.00	
Total United States Treasury:					258.12	.00	
Upper Saucon Township							
Upper Saucon Township	180613	01-431.303	Compost site expenses	06/13/18	71.22	.00	
Total Upper Saucon Township:					71.22	.00	
Verizon							
Verizon	06062018	06-448.320	610-435-4231-Flxr Ave wtr pump stn-06/2018	06/06/18	41.79	.00	
Verizon	06062018	01-410.320	610-433-0563-monitor traffic signals CCB-6/2018	06/06/18	41.17	.00	
Total Verizon:					82.96	.00	
Waste Management Inc							
Waste Management Inc	M149856	10-427.302	May-2018 Recycling Costs	06/15/18	8,186.65	.00	
Total Waste Management Inc:					8,186.65	.00	
Whitehall Turf Equipment							
Whitehall Turf Equipment	382353	01-451.375	Toro Mower repair	05/18/18	74.76	.00	
Whitehall Turf Equipment	382354	01-451.240	trimmer line	05/18/18	50.40	.00	
Whitehall Turf Equipment	382356	01-451.260	Push mower	05/18/18	329.00	.00	
Whitehall Turf Equipment	382740	01-451.375	Blades/spark plugs for mowers	05/22/18	234.82	.00	
Whitehall Turf Equipment	383463	01-451.240	Weed wacker string/gas mix	05/30/18	211.50	.00	
Whitehall Turf Equipment	384989	01-451.375	Spark plugs for weed wacker	06/13/18	27.52	.00	
Whitehall Turf Equipment	384989	01-451.260	Climbing rope & auto lock	06/13/18	154.90	.00	
Total Whitehall Turf Equipment:					1,082.90	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Grand Totals:					<u>321,251.63</u>	<u>5,131.74</u>	

Report Criteria:

- Detail report.
 - Invoice detail records above \$0 included.
 - Paid and unpaid invoices included.
-

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
General Fund							
Total General Fund:					65,516.79	1,039.73	
Fire Fund							
Total Fire Fund:					1,562.39	.00	
Water Fund							
Total Water Fund:					231,654.49	3,976.40	
Sewer Fund							
Total Sewer Fund:					13,858.31	115.61	
Refuse & Recycling Fund							
Total Refuse & Recycling Fund:					8,659.65	.00	
Grand Totals:					321,251.63	5,131.74	

Date: _____

President: _____

Board of Commissioners

**TOWNSHIP OF SALISBURY
LEHIGH COUNTY, PENNSYLVANIA
MINUTES FROM THE BOARD OF COMMISSIONERS
June 14, 2018
REGULAR MEETING – 7:00 PM**

The Public Meeting of the Salisbury Township Board of Commissioners was held on the above date in the Township Municipal Building located at 2900 South Pike Avenue, Allentown, Lehigh County, Pennsylvania.

PLEDGE OF ALLEGIANCE

Commissioner Martucci asked everyone to rise and recite the Pledge of Allegiance, followed by a short period of silence and reflection.

CALL TO ORDER

Commissioner Martucci called the meeting to order at 7:00 p.m.

Commissioner Martucci noted that an Executive Session will be held after the Workshop to discuss legal and personnel matters.

Commissioner Martucci turned the proceedings over to Ms. Cathy Bonaskiewich, Township Manager.

ROLL CALL

Board Members Present:

Robert Martucci, Jr., President
Debra Brinton, Vice-President
James Seagreaves, President Pro-Tempore
Joanne Ackerman
Rodney Conn

Staff Present:

Cathy Bonaskiewich, Township Manager
Paul Ziegenfus, Finance Director
John Andreas, Director of Public Works
Allen Stiles, Chief of Police
Don Sabo, Police Sergeant
Cynthia Sopka, Director of Planning & Zoning
Sandy Nicolo, Code Enforcement Officer, MS4 Coordinator
Genny Baillie, Recreation Director
John Ashley, Esquire, rep of Davison & McCarthy, Township Solicitor
David Tetterer, rep of Keystone Consulting Engineers, Township Engineer

NOTIFICATION

Ms. Bonaskiewich informed the attendees that all sessions of the Salisbury Township Board of Commissioners regular meetings are recorded electronically for the purpose of taking the Minutes. All public comments on agenda items will be taken prior to the vote. All public commented related to non-agenda items will be taken after the agenda has been satisfied.

Ms. Bonaskiewich reminded everyone of the three-minutes rule and asked that anyone who wishes to speak, come to the podium, announce oneself, and sign-in with name and address so as to assist Township administration with follow-ups.

APPROVAL OF THE LIST OF BILLS PAYABLE

Commissioner Brinton inquired about the charges for Groundhog Lawn and Landscape. Mr. Nicolo stated that the bills reflect grass cutting violations and the Township will recoup the cost from the resident.

Motion by Commissioner Ackerman, seconded by Commissioner Brinton, to approve the list of Bills Payable for the period 5/19/18-6/8/18, broken down as follows:

\$173,024.74 = GENERAL
\$2,809.04 = FIRE
\$0 = LIBRARY
\$95,693.55 = WATER
\$24,736.60 = SEWER
\$98,055.78 = REFUSE & RECYCLING
\$16,894.93 = HIGHWAY AID
\$1,000.00 = SUBDIVISION & ESCROW
\$412,404.38 = GRAND TOTAL ALL FUNDS

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER BRINTON – YES
COMMISSIONER CONN – YES
COMMISSIONER MARTUCCI – YES

The Motion passed by 5-0.

MINUTES

May 24, 2018

Commissioner Martucci declared the Minutes of May 24, 2018 accepted as presented.

NEW BUSINESS

ORDINANCES

Ordinance to amend the Schedule of Fees to include Utility Certification Fees.

Ms. Bonaskiewich stated that the Township would like to implement a certification fee to include any water, sewer, refuse fees, municipal liens or other assessments that may have been filed against any property in the Township. There is one fee of \$20 for each type of certification.

Motion by Commissioner Conn, seconded by Commissioner Seagreaves, to adopt Ordinance No. 06-2018-617, amending the Schedule of Fees to include Utility Certification Fees.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER BRINTON – YES
COMMISSIONER CONN – YES
COMMISSIONER MARTUCCI – YES

The Motion passed by 5-0.

RESOLUTIONS

None.

MOTIONS

Motion to accept the Bid received from Insituform Technologies, LLC on May 14, 2018 for the 2018 Sanitary Sewer System Rehabilitation Mainline Cured-In-Place Pipe Lining (CIPPL) Project.

Motion by Commissioner Seagreaves, seconded by Commissioner Conn, to accept the Bid received from Insituform Technologies, LLC on May 14, 2018 for the 2018 Sanitary Sewer System Rehabilitation Mainline Cured-In-Place Pipe Lining (CIPPL) Project, in the amount of \$318,798.29.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER BRINTON – YES
COMMISSIONER CONN – YES
COMMISSIONER MARTUCCI – YES

The Motion passed by 5-0.

Motion to approve Change Order #1 for Lindberg Park Phase 4 contracted work.

Ms. Bonaskiewich stated that the concept of a splash pad was tentatively included in the final phase of development per the Master Plan for Lindberg Park. She explained that after having had the opportunity for further discussions and review with Mr. Andreas, Ms. Baillie and Chief Stiles about the concept, the consensus among the staff was that while an appealing idea, it is more than what is warranted or desired for a location like Lindberg Park.

Ms. Bonaskiewich noted that even though the splash pad equipment and installation was to be purchased outside of the bid work (at an estimated additional cost of about \$130,000), there was some prep work specified in Kobalt Construction's contracted Phase 4 work in the amount of \$4,320.00. A change order is needed to reduce the contract price.

Motion by Commissioner Ackerman, seconded by Commissioner Conn, to approve Change Order #1 for Lindberg Park Phase 4 contracted work, resulting in a \$4,320 reduction.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER BRINTON – YES
COMMISSIONER CONN – YES
COMMISSIONER MARTUCCI – YES

The Motion passed by 5-0.

Motion to approve Payment #6 to In Line Services, LLC for the 2017 Water Meter Replacement Project in the amount of \$3,860.80.

Mr. Andreas stated that the project is substantially complete and the only item remaining is the release of retainage. He noted that the contractor should be satisfying as-built requirements in the near future.

Commissioner Seagreaves inquired if employees have noticed a difference in the time it takes to read meters. Mr. Andreas commented that it now takes two days to read the system as compared to two weeks.

Motion by Commissioner Ackerman, seconded by Commissioner Brinton, to approve Payment #6 to In Line Services, LLC for the 2017 Water Meter Replacement Project in the amount of \$3,860.80.

Roll Call:

COMMISSIONER ACKERMAN – YES

COMMISSIONER SEAGREAVES – YES
COMMISSIONER BRINTON – YES
COMMISSIONER CONN – YES
COMMISSIONER MARTUCCI – YES

The Motion passed by 5-0.

Motion to authorize the Township Manager to write a Letter of Consent for Wildlands Conservancy to purchase 28-acre 'Kistler Tract' located in Salisbury Township.

Ms. Bonaskiewich explained that the Wildlands Conservancy is looking to purchase a 28-acre tract of land, referred to as the “Kistler Tract”, that lies at the base of the South Mountain in the Township. She noted that Wildlands Conservancy is seeking DECED grant funding and are in need of written consent from the municipality to meet the stipulations.

Commissioner Ackerman questioned the fate of the houses located within the tract. A representative from the Wildlands Conservancy in the audience stated that the houses are in the process of being subdivided and the land purchase will be around those houses.

Motion by Commissioner Ackerman, seconded by Commissioner Brinton, to authorize the Township Manager to write a Letter of Consent for Wildlands Conservancy to purchase the 28-acre 'Kistler Tract' located in Salisbury Township.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER BRINTON – YES
COMMISSIONER CONN – YES
COMMISSIONER MARTUCCI – YES

The Motion passed by 5-0.

PRIVILEGE OF THE FLOOR

Commissioner Brinton reminded the Board that a Shredding Event will take place at the Salisbury High School on Saturday, June 16 from 9:00 a.m. – 11:00 a.m.

Commissioner Martucci noted that a resident on Lehigh Avenue contacted him regarding water drainage issues. A discussion ensued and Mr. Andreas and Commissioner Martucci agreed that the best solution was for the owner to clean out the drainage ditch.

Commissioner Martucci inquired about the results from the hydrology study of Laubach Park. Ms. Bonaskiewich noted that they will look into the report during a future workshop.

Commissioner Martucci stated that he received a call from a resident on Kern Street who expressed concerns about the condition of the road. Mr. Andreas stated that he will follow-up on the issue.

Chief Stiles stated that the Township is in the process of re-writing its current Fireworks Ordinance, originally put in place in 1988. He noted that it is out of date and unenforceable with the changes made in the State Law. Fireworks like firecrackers, roman candles, and bottle rockets are now available for sale and legal to use in PA. Chief Stiles noted that he will be providing a time recommendation in the Ordinance and residents will also abide by the State Laws in place. He does not anticipate completion by the July 4th holiday.

ADJOURNMENT

Commissioner Ackerman made a motion to adjourn the meeting. Seconded by Commissioner Brinton. The time was 7:22 p.m.

Respectfully submitted,

Cathy Bonaskiewich
Township Secretary

These constitute the official minutes of the Regular Meeting of the Board of Commissioners held on June 14, 2018.

Approved and certified on this date:

Cathy Bonaskiewich

Date: _____

SEAL

RESOLUTION NO. 06-2018-___

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF SALISBURY, LEHIGH COUNTY, PENNSYLVANIA, AUTHORIZING THE TOWNSHIP'S SALE/TRADE OF VEHICLES AND OTHER EQUIPMENT IDENTIFIED HEREIN BY MEANS OF MUNICIBID OR TRADE-IN PURSUANT TO COSTARS PURCHASES FOR NEW VEHICLES, OR BY PUBLIC BID OR AUCTION CONSISTENT WITH THE REQUIREMENTS OF THE FIRST CLASS TOWNSHIP CODE AND THE TOWNSHIP CODE OF ORDINANCES

BE IT RESOLVED, by the Board of Commissioners of the Township of Salisbury, Lehigh County, Pennsylvania, and it is hereby resolved by the same, and it is hereby ordained by the authority of the same as follows:

WHEREAS, the Township of Salisbury, a first-class Township located in Lehigh County, Pennsylvania (hereinafter the "Township"), is authorized to sell personal property by public bid or auction where the value of such personal property is estimated by the Township to be worth in excess of \$1,000.00 and the Township passes a resolution to sell same in this manner; and

WHEREAS, the Township possesses equipment which it cannot use, valued in excess of \$1,000.00, which property (identified hereinafter by Type of Property, Make/Model, year of construction, and hours or miles used) it desires to sell (or trade as permitted by Costars):

PROPERTY TO BE SOLD/TRADED

<u>Year Make/Model</u>	<u>Mileage</u>
1990 Chevy Step Van	unknown (Odometer malfunction)

and

WHEREAS, the Township desires to sell same and receive value by means of: 1) "Municibid — Online Government Auctions"; 2) a trade-in for some new vehicle or vehicles as is permitted by the State's "Co-Star Program"; or, 3) sale by public bid or auction in accordance with the First Class Township Code and the Township's Code of Ordinances; and

WHEREAS, the Township wishes to memorialize its actions so as to permit the Township Administration (Township Manager and Director of Finance) to use those methods best suited to the Township's needs for the sale/trade of these items of Township personal property at such time as the circumstances dictate.

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Township of Salisbury by Resolution confirms its authorization to permit the Township Administration (Township Manager and Director of Finance) to sell/trade the personal property as identified above in part or in whole in such manner and at such time as the Township Administration determines appropriate by means of: 1) "Municibid — Online Government Auctions"; 2) a trade-in for some new vehicle or vehicles as is permitted by the State's "Co-Star Program"; or, 3) sale by public bid or auction in accordance with the Third Class City Code and the City Charter.

IN WITNESS WHEREOF, the Board of Commissioners has adopted and enacted this Resolution this 28th day of June, 2018.

TOWNSHIP OF SALISBURY
(Lehigh County, Pennsylvania)

President, Board of Commissioners

ATTESTED:

Township Secretary

RESOLUTION NO. 06-2018-1610

**BY THE BOARD OF COMMISSIONERS OF THE
TOWNSHIP OF SALISBURY, LEHIGH COUNTY,
PENNSYLVANIA, APPROVING THE RETIREMENT
BENEFITS FOR RONALD RINDOCK**

WHEREAS, the Board of Commissioners (“Board”) adopted a Non-Uniformed Pension Plan through the Pennsylvania Municipal Retirement System (“PMRS” Plan) setting forth the retirement requirements and benefits governing Township Public Works Employees; and

WHEREAS, the Board has received a letter of retirement from Ronald Rindock whereby Mr. Rindock informed the Township of his decision to retire effective June 11, 2018; and

WHEREAS, PMRS will calculate the retirement benefits for Mr. Rindock after the Board accepts his retirement.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of Salisbury, Lehigh County, Pennsylvania, and it is hereby resolved by the same to approve the election of retirement benefits for Ronald Rindock as calculated by the PMRS.

APPROVED AND ADOPTED this 28th day of June, 2018 at a regular public meeting.

TOWNSHIP OF SALISBURY
(Lehigh County, Pennsylvania)

President, Board of Commissioners

ATTESTED:

Township Secretary

RESOLUTION NO. 06-2018-1611

BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF SALISBURY, LEHIGH COUNTY, PENNSYLVANIA, EXPRESSING THE APPRECIATION OF THE MEMBERS OF THE BOARD OF COMMISSIONERS TO RONALD RINDOCK FOR HIS YEARS OF SERVICE TO THE TOWNSHIP AND ITS CITIZENS.

WHEREAS, Ronald Rindock has been employed with the Public Works Department of the Township of Salisbury for over twenty-six (26) years; and

WHEREAS, during his employment with the Township, Ronald Rindock has been a dedicated and conscientious employee who has rendered valuable and capable services to this Board and the citizens of the Township of Salisbury; and

WHEREAS, this Board deems it appropriate to acknowledge the dedicated services of Ronald Rindock during his employment with Salisbury Township.

NOW, THEREFORE, BE IT RESOLVED by the Salisbury Township Board of Commissioners and it is hereby resolved by same that the appreciation of its members, staff and all of the citizens of the Township of Salisbury be extended to Ronald Rindock for the many years of capable and dedicated service he has rendered to the Township; and

BE IT FURTHER RESOLVED that the best wishes of the members of this Board and staff be extended to Ronald Rindock

APPROVED AND ADOPTED this 28th day of June, 2018 at a regular public meeting.

TOWNSHIP OF SALISBURY
(Lehigh County, Pennsylvania)

By: _____
President, Board of Commissioners

Attest:

Secretary

SALISBURY TOWNSHIP
Lehigh County, Pennsylvania
Board of Commissioners Workshop Meeting
June 28, 2018
7:30 p.m.
(approximate time)

Topics of discussion:

- Discussion regarding the appointment of an Alternate Open Records Officer