

**SALISBURY TOWNSHIP
2018 BUDGET SUMMARY:**

FINAL APPROVED BUDGET

	GENERAL	FIRE	LIBRARY	WATER	SEWER	REFUSE & RECYCLING	DEBT	HIGHWAY	TOTAL
REVENUES:									
REVENUE FROM OPERATIONS	7,196,643	290,840	79,800	1,725,800	1,810,200	1,402,800	-	471,900	12,977,983
TRANSFERS FROM OTHER FUNDS	455,100	48,200	-	-	-	-	178,650	-	681,950
GRANTS & CONTRIBUTIONS	827,535	-	-	-	-	-	-	-	827,535
BOND (LOAN) PROCEEDS	-	-	-	-	-	-	-	-	-
SALE OF FIXED ASSETS	-	-	-	-	-	-	-	-	-
REFUNDS OF PRIOR-YEAR EXPENSES	60,000	-	-	-	-	-	-	-	60,000
USE OF PRIOR-YEAR BOND PROCEEDS	200,000	-	-	575,000	375,000	-	-	-	1,150,000
USE OF PRIOR-YEAR RESERVES	204,134	-	1,980	127,068	29,773	-	-	-	362,955
TOTAL REVENUE	8,943,412	339,040	81,780	2,427,868	2,214,973	1,402,800	178,650	471,900	16,060,423
EXPENDITURES:									
OPERATING EXPENSES	7,506,007	175,740	81,780	1,471,243	1,599,913	1,185,517	-	237,400	12,257,600
TRANSFERS TO OTHER FUNDS	71,600	-	-	131,000	131,000	181,000	-	-	514,600
DEBT SERVICE	178,650	48,212	-	211,125	69,560	-	178,650	-	686,197
CAPITAL EXPENSES	1,187,155	-	-	614,500	414,500	-	-	70,000	2,286,155
TRANSFERS TO RESERVES	-	115,088	-	-	-	36,283	-	164,500	315,871
TOTAL EXPENSES	8,943,412	339,040	81,780	2,427,868	2,214,973	1,402,800	178,650	471,900	16,060,423