

**SALISBURY TOWNSHIP**  
**Lehigh County, Pennsylvania**  
**Board of Commissioners Meeting**  
**Regular Meeting Agenda—March 24, 2016**  
**7:00 PM**

**1. Call to Order**

**2. Pledge of Allegiance**

**3. Notifications:**

- All public sessions of the Salisbury Township Board of Commissioners regular meeting are electronically monitored (tape recorded) for the purpose of taking the Minutes. Public comment on agenda items will be entertained at the time the item is up for vote, non-agenda related public comments will be entertained after the agenda.
- Public Comment Period Policy—Three (3) Minutes Rule

**4. Financial Report – Feb 2016 and Bills Payable – Period 3/5/16 – 3/18/16**

**5. Approval of the Minutes –March 10, 2016**

**6. New Business**

**A. ORDINANCES - none**

**B. RESOLUTIONS**

1. Resolution – To amend the Civil Service rules & regulations (promotion & residency)
2. Resolution – To submit a DCNR Community Conservation Partnership Program (C2P2) Grant application for Lindberg Park Phase 4 development

**C. MOTIONS - none**

**7. Courtesy of the Floor:** (opportunity for public comment on non-agenda items)

**8. Adjournment**

*\*Workshop to follow regular meeting*

*\*Executive Session*

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
<b>General Fund</b>							
<b>Property Taxes</b>							
01-301.100	Real Estate Tax - Current	2,210,500	.00	.00	1,723,000	.00	.00
01-301.400	Real Estate Tax - Claims	30,000	1,486	4.95%	18,000	2,435	13.53%
01-301.600	Real Estate Tax - Interim	3,000	.00	.00	500	.00	.00
Total Property Taxes:		2,243,500	1,486	0.07%	1,741,500	2,435	0.14%
<b>Local Enabling Taxes</b>							
01-310.100	Realty Transfer Tax	400,000	61,964	15.49%	340,000	35,404	10.41%
01-310.200	Earned Income Tax	2,200,000	380,713	17.31%	2,200,000	361,341	16.42%
01-310.400	Local Services Tax	450,000	126,621	28.14%	430,000	105,777	24.60%
Total Local Enabling Taxes:		3,050,000	569,298	18.67%	2,970,000	502,522	16.92%
<b>Business Licenses &amp; Permits</b>							
01-321.600	Sign Permits	1,000	620	62.00%	500	.00	.00
01-321.800	Cable Franchise Fees	240,000	60,142	25.06%	220,000	25,507	11.59%
Total Business Licenses & Permits:		241,000	60,762	25.21%	220,500	25,507	11.57%
<b>Non-Business Licenses &amp; Permit</b>							
01-322.810	Pole Permits	.00	.00	.00	.00	.00	.00
01-322.820	Street-Opening Permits	2,000	115	5.75%	2,000	45	2.25%
01-322.830	Curbing Permits	100	.00	.00	100	.00	.00
01-322.840	Moving Permits	200	13	6.50%	200	16	8.00%
01-322.850	Solicitation Permit	100	50	50.00%	100	.00	.00
Total Non-Business Licenses & Permit:		2,400	178	7.42%	2,400	61	2.54%
<b>Fines</b>							
01-331.110	Vehicle Code Violations	60,000	9,849	16.41%	50,000	6,211	12.42%
01-331.120	Violation of Ordinances	25,000	2,391	9.56%	23,000	11,030	47.96%
01-331.130	State Police Fines	8,000	.00	.00	9,000	.00	.00
Total Fines:		93,000	12,239	13.16%	82,000	17,241	21.03%
<b>Interest</b>							
01-341.000	Interest Income	1,000	820	81.96%	1,000	3	0.33%
01-341.100	Lien Interest Income	8,000	430	5.37%	8,000	149	1.87%
Total Interest:		9,000	1,250	13.88%	9,000	153	1.70%
<b>Rents &amp; Royalties</b>							
01-342.100	Verizon Lease Payments	26,500	6,245	23.57%	25,950	6,688	25.77%
01-342.200	Magistrate Office Rent	29,800	4,975	16.69%	29,600	7,358	24.86%
Total Rents & Royalties:		56,300	11,220	19.93%	55,550	14,046	25.29%
<b>Federal Grants</b>							
01-351.025	Bulletproof Vest Grant	1,800	.00	.00	3,000	.00	.00
01-351.120	FEMA Grant Monies	.00	.00	.00	.00	.00	.00
Total Federal Grants:		1,800	.00	.00	3,000	.00	.00

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
<b>State Grants</b>							
01-354.020	Safe Streets Grant	.00	.00	.00	.00	.00	.00
01-354.025	Seatbelt Program Grant	2,000	.00	.00	2,000	.00	.00
01-354.030	SO/Aggressive Driver Grant	4,000	.00	.00	4,000	.00	.00
01-354.040	Recycling Grant	40,000	.00	.00	40,000	.00	.00
01-354.050	Keystone Grant	.00	.00	.00	.00	.00	.00
01-354.100	Main Street Initiatives Grant	.00	.00	.00	.00	.00	.00
01-354.110	CDBG: Storm Sewer Improv Proj	.00	.00	.00	.00	.00	.00
01-354.120	Gaming Grant: Casino Corr Traf	29,500	.00	.00	10,900	.00	.00
01-354.130	Regional Init Grant: SALDO Upd	.00	.00	.00	.00	.00	.00
01-354.140	Park Development Grant(s)	470,900	25,000	5.31%	248,900	.00	.00
01-354.150	PA DEP Grant(s)	15,000	.00	.00	.00	.00	.00
Total State Grants:		561,400	25,000	4.45%	305,800	.00	.00
<b>State-Shared Revenue</b>							
01-355.010	Public Utility Tax	6,400	.00	.00	6,000	.00	.00
01-355.040	Beverage License & Tavern Tax	3,500	3,182	90.90%	1,800	.00	.00
01-355.050	Foreign Casualty Insurance Tax	258,800	.00	.00	260,000	.00	.00
01-355.070	Foreign Fire Insurance Tax	103,000	.00	.00	110,000	.00	.00
Total State-Shared Revenue:		371,700	3,182	0.86%	377,800	.00	.00
<b>In Lieu Of Taxes</b>							
01-359.100	Payments in Lieu of Taxes	28,200	.00	.00	28,200	.00	.00
Total In Lieu Of Taxes:		28,200	.00	.00	28,200	.00	.00
<b>Service Fees</b>							
01-360.100	Fees for Svcs--DPW	.00	.00	.00	.00	.00	.00
01-360.200	Fees for Svcs--Police Security	12,000	.00	.00	15,000	4,129	27.53%
01-360.250	Fees for Svcs--Police SRO	52,200	.00	.00	50,400	.00	.00
01-360.300	Fees for Svcs--Finance	1,500	146	9.75%	1,500	373	24.84%
Total Service Fees:		65,700	146	0.22%	66,900	4,502	6.73%
<b>Review Fees</b>							
01-361.310	Planning & SALDO Fees	3,000	.00	.00	3,000	1,250	41.67%
01-361.330	Zoning Appeals & Fees	10,000	445	4.45%	5,000	1,205	24.10%
01-361.340	Building Code Appeal	1,500	.00	.00	1,000	750	75.00%
01-361.350	Legal Review Fees	10,000	771	7.71%	10,000	2,009	20.09%
01-361.360	Engineering Review Fees	40,000	3,070	7.68%	40,000	8,236	20.59%
01-361.500	Sale - Maps/Copies/Publication	1,000	.00	.00	2,000	110	5.51%
Total Review Fees:		65,500	4,286	6.54%	61,000	13,560	22.23%
<b>Public Safety Fees</b>							
01-362.130	Security Alarm Monitoring	1,500	.00	.00	1,500	250	16.67%
01-362.410	Building Permits	90,000	8,184	9.09%	75,000	11,822	15.76%
01-362.415	Mechanical Permits	25,000	2,290	9.16%	25,000	2,436	9.74%
01-362.420	Electrical Permits	35,000	3,668	10.48%	40,000	3,556	8.89%
01-362.430	Plumbing Permits	20,000	2,628	13.14%	23,000	2,536	11.03%
01-362.440	On-Site Sewage Permits	2,500	240	9.60%	3,500	.00	.00
01-362.450	Re-Inspection Fee	5,000	2,495	49.90%	2,000	360	18.00%
01-362.460	PA State Fee - Permits	.00	.00	.00	.00	.00	.00
01-362.470	Fire Inspection Fee	35,000	2,220	6.34%	.00	2,205	.00

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
Total Public Safety Fees:		214,000	21,725	10.15%	170,000	23,165	13.63%
<b>Snow Removal</b>							
01-363.510	PennDOT/Snow Removal	1,700	.00	.00	1,700	.00	.00
Total Snow Removal:		1,700	.00	.00	1,700	.00	.00
<b>Sanitation Fees</b>							
01-364.300	Solid Waste Collection	.00	.00	.00	.00	.00	.00
01-364.400	Freon Decal Sales	.00	.00	.00	.00	.00	.00
01-364.500	Recycling Container Sales	.00	.00	.00	.00	.00	.00
01-364.600	Recycling Proceeds	.00	.00	.00	.00	.00	.00
01-364.700	PA Refuse Surcharge	.00	.00	.00	.00	.00	.00
01-364.900	Scrap Metal Recycling	400	91	22.80%	1,000	73	7.26%
Total Sanitation Fees:		400	91	22.80%	1,000	73	7.26%
<b>Membership Fees</b>							
01-365.600	Ambulance Subscriptions	28,000	3,920	14.00%	28,000	2,135	7.63%
Total Membership Fees:		28,000	3,920	14.00%	28,000	2,135	7.63%
<b>Recreational User Fees</b>							
01-367.200	Fundraising Proceeds	3,000	810	27.00%	5,000	.00	.00
01-367.500	Pavilion Reservation Fee	3,000	350	11.67%	3,000	175	5.83%
Total Recreational User Fees:		6,000	1,160	19.33%	8,000	175	2.19%
<b>Miscellaneous</b>							
01-380.000	Miscellaneous Revenue	400	20	5.00%	400	.00	.00
01-380.001	Misc Utility Revenue	10,000	3,150	31.50%	10,000	2,712	27.12%
01-380.100	Forfeited/Returned Deposits	.00	.00	.00	.00	25	.00
Total Miscellaneous:		10,400	3,170	30.48%	10,400	2,737	26.32%
<b>Special Assessments</b>							
01-383.100	Curbing Assessments	.00	.00	.00	.00	.00	.00
Total Special Assessments:		.00	.00	.00	.00	.00	.00
<b>Contributions</b>							
01-387.000	Contributions	89,800	.00	.00	89,800	.00	.00
01-387.215	Contributions--K-9 Program	.00	.00	.00	.00	.00	.00
Total Contributions:		89,800	.00	.00	89,800	.00	.00
<b>Asset Disposal</b>							
01-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
01-391.200	Loss of Fixed Assets	.00	.00	.00	.00	.00	.00
Total Asset Disposal:		.00	.00	.00	.00	.00	.00
<b>Interfund Transfers</b>							
01-392.030	Transfer From Fire Fund	.00	.00	.00	.00	.00	.00
01-392.060	Transfer From Water Fund	152,500	.00	.00	218,900	.00	.00

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
01-392.080	Transfer From Sewer Fund	152,500	.00	.00	218,900	.00	.00
01-392.100	Tr fr Refuse & Recycling Fund	194,600	.00	.00	62,500	.00	.00
01-392.910	Transfer From Developers Fund	.00	156	.00	.00	53	.00
Total Interfund Transfers:		499,600	156	.00	500,300	53	.00
<b>Prior Year Proceeds</b>							
01-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
01-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
Total Prior Year Proceeds:		.00	.00	.00	.00	.00	.00
<b>Prior Year Exp</b>							
01-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
01-395.100	Refund of Unused Premiums	80,000	.00	.00	50,000	.00	.00
Total Prior Year Exp:		80,000	.00	.00	50,000	.00	.00
<b>Prior Year Reserves</b>							
01-396.000	Prior Year Reserves	468,200	.00	.00	799,970	.00	.00
Total Prior Year Reserves:		468,200	.00	.00	799,970	.00	.00
<b>Legislative</b>							
01-400.113	Commissioners	13,000	2,500	19.23%	13,000	2,500	19.23%
01-400.200	Volunteer & Public Events	2,000	.00	.00	2,000	.00	.00
01-400.240	Supplies	100	40	40.00%	100	.00	.00
01-400.420	Dues/Subscriptions/Memberships	3,200	3,189	99.64%	3,000	3,077	102.57%
01-400.460	Conferences & Training	100	.00	.00	1,200	.00	.00
Total Legislative:		18,400	5,729	31.13%	19,300	5,577	28.90%
<b>Executive</b>							
01-401.121	Manager	104,100	.00	.00	101,300	16,372	16.16%
01-401.122	Assistant Manger	.00	.00	.00	.00	.00	.00
01-401.139	Caretaker	19,000	2,328	12.25%	19,300	2,154	11.16%
01-401.141	Clerical--Full Time	102,300	14,339	14.02%	99,500	15,913	15.99%
01-401.149	Clerical--Part Time	43,000	6,103	14.19%	40,200	6,703	16.67%
01-401.212	Newsletter	500	.00	.00	500	.00	.00
01-401.231	Vehicle Fuel	2,000	445	22.24%	2,600	145	5.57%
01-401.240	Office Supplies	2,500	400	16.01%	3,000	312	10.40%
01-401.251	Vehicle Maintenance	1,500	.00	.00	1,500	.00	.00
01-401.260	Minor Equipment & Small Tools	600	87	14.58%	500	.00	.00
01-401.312	Consulting Services	4,000	520	13.00%	4,000	.00	.00
01-401.315	General Services	5,000	570	11.39%	4,000	554	13.86%
01-401.320	Telephone	16,000	2,378	14.86%	16,000	2,363	14.77%
01-401.325	Postage	5,200	1,279	24.60%	5,000	233	4.66%
01-401.341	Advertising	3,500	924	26.39%	2,000	102	5.08%
01-401.342	Printing	2,000	352	17.60%	2,000	285	14.24%
01-401.343	Right-to-Know Request Fees	100	15	14.94%	100	.00	.00
01-401.375	Equip Maint & Lease Agreements	10,000	1,291	12.91%	9,200	704	7.65%
01-401.420	Dues/Subscriptions/Memberships	2,300	1,152	50.09%	2,100	1,255	59.75%
01-401.421	Training	1,000	213	21.30%	1,000	.00	.00
01-401.460	Conferences	1,800	.00	.00	.00	.00	.00
01-401.700	Capital Equipment	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
Total Executive:		326,400	32,397	9.93%	313,800	47,094	15.01%
<b>Finance</b>							
01-402.122	Asst Twp Mgr/Finance Director	93,700	16,421	17.53%	91,200	14,140	15.50%
01-402.123	Accounting Supervisor	55,300	19,745	35.71%	67,000	10,827	16.16%
01-402.240	Supplies	1,000	102	10.25%	1,000	162	16.24%
01-402.260	Minor Equipment & Small Tools	500	.00	.00	500	127	25.49%
01-402.311	Auditing & Accounting Services	9,600	.00	.00	9,600	.00	.00
01-402.320	Telephone	600	55	9.13%	500	38	7.54%
01-402.420	Dues/Subscriptions/Memberships	1,000	75	7.50%	1,000	75	7.50%
01-402.421	Training	500	.00	.00	500	.00	.00
01-402.460	Conferences	.00	.00	.00	.00	.00	.00
Total Finance:		162,200	36,398	22.44%	171,300	25,370	14.81%
<b>Tax Collection</b>							
01-403.114	Tax Collector	10,000	1,923	19.23%	10,000	1,923	19.23%
01-403.240	Supplies	400	38	9.62%	400	58	14.40%
01-403.260	Minor Equipment & Small Tools	.00	.00	.00	.00	.00	.00
01-403.325	Postage	4,000	780	19.51%	4,000	724	18.10%
01-403.353	Tax Collector's Bond	550	398	72.36%	550	398	72.36%
01-403.420	Dues/Subscriptions/Memberships	300	.00	.00	100	.00	.00
01-403.452	EIT Collection Fee	30,000	5,124	17.08%	29,700	4,919	16.56%
01-403.453	LST Collection Fee	10,100	187	1.86%	9,700	151	1.56%
01-403.454	Real Estate Tax Collections	3,100	75	2.42%	3,100	.00	.00
Total Tax Collection:		58,450	8,526	14.59%	57,550	8,172	14.20%
<b>Legal</b>							
01-404.310	Township Solicitor	60,000	4,097	6.83%	60,000	6,731	11.22%
01-404.314	Special Legal & Consulting Svc	2,000	.00	.00	1,000	.00	.00
01-404.318	Reimbursable Legal Services	10,000	.00	.00	10,000	549	5.49%
01-404.410	Judgements & Settlements	.00	.00	.00	.00	.00	.00
Total Legal:		72,000	4,097	5.69%	71,000	7,280	10.25%
<b>Personnel Admin</b>							
01-406.171	HRA Employee Reimbs	5,000	800	16.00%	2,500	3,617	144.68%
01-406.172	Retirement Incentive Pmts	27,300	2,700	9.89%	19,200	.00	.00
01-406.240	Supplies & Minor Equipment	500	180	35.92%	500	286	57.19%
01-406.314	Special Legal & Consult'g Svcs	10,000	.00	.00	5,000	1,163	23.25%
01-406.315	General Services	7,000	472	6.74%	10,800	100	0.93%
01-406.341	Advertising	2,000	.00	.00	1,000	.00	.00
Total Personnel Admin:		51,800	4,152	8.01%	39,000	5,165	13.24%
<b>Data Processing</b>							
01-407.261	Computer Equip & Software	17,000	8,073	47.49%	13,300	4,324	32.51%
01-407.319	Computer Maint & Support	17,500	10,006	57.18%	13,400	11,639	86.86%
Total Data Processing:		34,500	18,079	52.40%	26,700	15,963	59.79%
<b>Engineering</b>							
01-408.313	Township Engineer	50,000	1,464	2.93%	50,000	3,571	7.14%
01-408.314	Special Engineering Services	500	.00	.00	1,000	.00	.00

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
01-408.318	Reimbursable Engineering Svcs	40,000	473	1.18%	40,000	7,096	17.74%
Total Engineering:		90,500	1,936	2.14%	91,000	10,667	11.72%
<b>Buildings &amp; Plant</b>							
01-409.144	Maintenance Custodian	43,300	7,078	16.35%	40,000	800	2.00%
01-409.230	Heating Fuel	40,000	4,119	10.30%	40,000	14,931	37.33%
01-409.232	Generator Fuel	500	.00	.00	1,000	.00	.00
01-409.240	Supplies	2,000	429	21.46%	1,000	863	86.30%
01-409.260	Minor Equipment & Small Tools	2,000	.00	.00	1,000	.00	.00
01-409.361	Electric	33,000	5,444	16.50%	34,000	5,218	15.35%
01-409.366	Water	900	132	14.64%	800	137	17.13%
01-409.373	Facilities Maintenance	35,000	5,045	14.41%	35,000	6,153	17.58%
01-409.600	Capital Construction	30,000	.00	.00	30,000	.00	.00
01-409.601	Stormwater Basin Retrofit	15,000	.00	.00	.00	.00	.00
01-409.699	Capital Reserve	.00	.00	.00	.00	.00	.00
Total Buildings & Plant:		201,700	22,246	11.03%	182,800	28,101	15.37%
<b>Police</b>							
01-410.122	Police Chief	96,800	15,261	15.77%	94,200	14,698	15.60%
01-410.130	Sergeants	251,300	39,432	15.69%	242,800	.00	.00
01-410.131	Detective & Corporals	395,000	12,154	3.08%	76,300	49,681	65.11%
01-410.132	Police Officers	682,800	125,366	18.36%	857,200	135,112	15.76%
01-410.139	Police Officers - Part Time	40,000	6,015	15.04%	40,000	4,502	11.25%
01-410.141	Clerical--Full Time	101,200	15,961	15.77%	98,500	15,913	16.16%
01-410.148	Crossing Guards	22,900	4,202	18.35%	22,300	3,625	16.26%
01-410.182	Longevity	15,300	.00	.00	14,000	.00	.00
01-410.183	Overtime	70,000	20,153	28.79%	70,000	11,729	16.76%
01-410.184	Reimbursable Overtime	20,000	.00	.00	20,000	.00	.00
01-410.185	Holiday Pay	34,100	8,707	25.53%	33,000	8,508	25.78%
01-410.186	Shift Differential	12,400	422	3.40%	12,400	393	3.17%
01-410.187	College Credit Compensation	2,500	.00	.00	2,400	.00	.00
01-410.188	Court Time	7,200	992	13.77%	7,200	1,431	19.88%
01-410.189	K-9 Care Compensation	3,000	.00	.00	3,000	.00	.00
01-410.191	Uniform Maintenance Allowance	4,600	3,840	83.48%	4,100	4,080	99.51%
01-410.200	Community Programs & Events	3,500	.00	.00	3,500	.00	.00
01-410.205	Bike Patrol	.00	.00	.00	.00	.00	.00
01-410.210	QRS Supplies	15,700	600	3.82%	15,700	1,200	7.64%
01-410.215	K-9 Program	21,600	13,000	60.19%	7,600	1,645	21.64%
01-410.220	MERT Program	7,000	705	10.07%	7,000	.00	.00
01-410.231	Vehicle Fuel	55,000	3,936	7.16%	66,400	4,218	6.35%
01-410.238	Uniforms	20,100	942	4.69%	8,550	1,114	13.03%
01-410.240	Office Supplies	3,500	83	2.36%	3,500	424	12.13%
01-410.241	Patrol Supplies	3,100	157	5.05%	3,100	1,700	54.84%
01-410.242	Firearms Supplies	10,850	.00	.00	10,850	.00	.00
01-410.243	Animal Control Supplies	500	.00	.00	500	.00	.00
01-410.250	Police Vehicles	72,000	5,944	8.26%	36,000	.00	.00
01-410.251	Vehicle Maintenance	27,000	2,103	7.79%	25,000	3,337	13.35%
01-410.260	Minor Equipment & Small Tools	25,000	831	3.32%	34,100	365	1.07%
01-410.315	General Services	3,100	473	15.25%	1,900	211	11.12%
01-410.317	Contracted Svcs--Animal Contrl	13,000	.00	.00	13,000	.00	.00
01-410.320	Telephone	12,000	943	7.86%	13,000	949	7.30%
01-410.342	Printing	2,250	195	8.67%	1,250	.00	.00
01-410.375	Equipment Maintenance	5,000	887	17.74%	6,000	3,270	54.50%
01-410.420	Dues/Subscriptions/Memberships	2,500	560	22.40%	2,500	990	39.60%

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
01-410.421	Training	15,000	1,161	7.74%	15,000	1,200	8.00%
01-410.460	Conferences	1,800	.00	.00	1,800	.00	.00
01-410.700	Capital Equipment	3,600	18,150	504.17%	14,500	51,211	353.18%
Total Police:		2,082,200	303,172	14.56%	1,888,150	321,508	17.03%
<b>Fire</b>							
01-411.139	Fire Inspector--Part Time	35,000	5,782	16.52%	17,700	6,835	38.62%
01-411.238	Fire Inspector Uniforms	6,000	.00	.00	11,000	.00	.00
01-411.240	Supplies & Minor Equipment	11,000	141	1.28%	2,000	.00	.00
01-411.320	Telephone	1,000	19	1.95%	.00	.00	.00
01-411.421	Fire Inspector Training	1,000	600	60.00%	1,000	.00	.00
01-411.540	Firemen's Relief Contribution	103,000	.00	.00	110,000	.00	.00
Total Fire:		157,000	6,542	4.17%	141,700	6,835	4.82%
<b>Code Enforcement</b>							
01-413.131	Code Enforcement Officer/BCO	63,100	9,945	15.76%	61,400	9,915	16.15%
01-413.306	Commercial Inspection Service	10,000	240	2.40%	30,000	660	2.20%
01-413.307	Residential Inspection Service	25,000	200	0.80%	30,000	2,877	9.59%
01-413.308	Plan & Drawing Review	95,000	5,004	5.27%	90,000	1,360	1.51%
01-413.317	C/S--Weed & Code Violations	100	.00	.00	100	.00	.00
01-413.320	Telephone	600	55	9.13%	600	54	8.92%
01-413.420	Dues/Subscriptions/Memberships	300	50	16.67%	300	.00	.00
01-413.421	Training	1,000	.00	.00	500	.00	.00
01-413.460	Conferences	.00	.00	.00	.00	.00	.00
Total Code Enforcement:		195,100	15,494	7.94%	212,900	14,865	6.98%
<b>Planning &amp; Zoning</b>							
01-414.113	Zoning Hearing Board	2,000	.00	.00	2,000	130	6.50%
01-414.122	Planning & Zoning Officer	81,100	12,795	15.78%	79,000	12,756	16.15%
01-414.141	Clerical--Full Time	48,400	7,637	15.78%	47,100	7,614	16.17%
01-414.220	Planning Commission	2,300	185	8.04%	2,300	345	15.00%
01-414.240	Supplies	1,500	.00	.00	1,500	262	17.45%
01-414.260	Minor Equipment & Small Tools	1,500	.00	.00	1,500	129	8.59%
01-414.310	Planning Solicitor	1,500	24	1.60%	1,500	144	9.60%
01-414.314	Zoning Solicitor	5,000	.00	.00	5,000	.00	.00
01-414.315	General Services	100	.00	.00	100	49	48.63%
01-414.316	Stenographer	1,500	.00	.00	1,250	215	17.20%
01-414.317	Contracted Services	.00	.00	.00	.00	.00	.00
01-414.318	DCED/UCC Fees	1,800	.00	.00	1,800	.00	.00
01-414.320	Telephone	600	55	9.13%	600	54	8.92%
01-414.341	Advertising	1,500	.00	.00	1,500	191	12.76%
01-414.342	Printing	2,500	.00	.00	2,500	.00	.00
01-414.420	Dues/Subscriptions/Memberships	200	102	51.00%	200	102	51.00%
01-414.421	Training	300	.00	.00	300	.00	.00
01-414.460	Conferences	.00	.00	.00	.00	.00	.00
Total Planning & Zoning:		151,800	20,798	13.70%	148,150	21,990	14.84%
<b>Emergency Management</b>							
01-415.139	Emergency Mgmt Coordinator	3,000	500	16.67%	3,000	500	16.67%
01-415.149	Emergency Mgmt Deputy	1,000	167	16.67%	1,000	.00	.00
01-415.240	Supplies	500	.00	.00	500	.00	.00
01-415.260	Minor Equipment & Small Tools	5,000	286	5.72%	15,800	.00	.00



Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
01-415.320	Telephone	2,100	270	12.85%	2,100	272	12.96%
01-415.421	Training	1,000	.00	.00	1,000	.00	.00
01-415.700	Cap Equip--Emergency Mgmt	20,400	19,970	97.89%	20,400	.00	.00
Total Emergency Management:		33,000	21,193	64.22%	43,800	772	1.76%
<b>Sanitation</b>							
01-427.147	Recycling Center - Part Time	.00	.00	.00	.00	.00	.00
01-427.300	Refuse Collection Services	.00	.00	.00	.00	.00	.00
01-427.301	PA Refuse Collection Surcharge	.00	.00	.00	.00	.00	.00
01-427.302	Recycling Costs	.00	.00	.00	.00	.00	.00
01-427.303	Grass Collection Fees	.00	.00	.00	.00	.00	.00
01-427.317	Collection Agency Services	.00	.00	.00	.00	.00	.00
Total Sanitation:		.00	.00	.00	.00	.00	.00
<b>DPW - Wages</b>							
01-430.122	Public Works Director	92,600	14,601	15.77%	90,100	14,557	16.16%
01-430.130	DPW--Highway Supervisor	63,100	12,394	19.64%	76,500	12,356	16.15%
01-430.141	Clerical--Full Time	50,600	8,833	17.46%	49,300	7,956	16.14%
01-430.143	DPW - Full Time	877,500	115,793	13.20%	710,100	113,114	15.93%
01-430.149	DPW - Part Time	15,000	.00	.00	20,000	.00	.00
01-430.181	Double Time	4,100	7,799	190.22%	4,000	11,067	276.67%
01-430.183	Overtime	25,700	14,255	55.47%	25,000	19,165	76.66%
01-430.189	On-Call	11,000	5,007	45.52%	9,300	5,395	58.01%
01-430.192	Work Boot & Clothing Allowance	4,500	450	10.00%	4,000	400	10.00%
01-430.231	Vehicle Fuel	55,000	4,072	7.40%	66,200	4,375	6.61%
01-430.240	Supplies	6,000	1,219	20.32%	6,000	516	8.60%
01-430.260	Minor Equipment & Small Tools	3,000	1,617	53.90%	3,100	1,795	57.91%
01-430.315	General Services	3,000	.00	.00	3,000	.00	.00
01-430.320	Telephone	1,200	147	12.27%	1,200	117	9.78%
01-430.420	Dues/Subscriptions/Memberships	500	.00	.00	500	.00	.00
01-430.421	Training	500	.00	.00	500	.00	.00
01-430.460	Conferences	.00	.00	.00	.00	.00	.00
Total DPW - Wages:		1,213,300	186,186	15.35%	1,068,800	190,814	17.85%
<b>Composting</b>							
01-431.303	Composting Costs	12,000	135	1.13%	12,000	.00	.00
Total Composting:		12,000	135	1.13%	12,000	.00	.00
<b>Traffic Control</b>							
01-433.246	Signs & Street Markings	5,000	652	13.05%	5,000	.00	.00
01-433.317	Contracted Services	.00	.00	.00	.00	.00	.00
01-433.362	Traffic Signals	5,000	750	15.00%	5,000	.00	.00
01-433.450	Street Line Painting	5,000	.00	.00	5,000	.00	.00
Total Traffic Control:		15,000	1,402	9.35%	15,000	.00	.00
<b>Storm Sewers</b>							
01-436.240	MS4 Supplies	2,500	.00	.00	.00	.00	.00
01-436.315	MS4 General Services	10,000	62	0.62%	25,000	.00	.00
01-436.370	Repairs & Maint - Storm Sewers	3,000	.00	.00	3,000	265	8.83%
01-436.600	Capital Construction--Storm Sw	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
Total Storm Sewers:		15,500	62	0.40%	28,000	265	0.95%
<b>Tools &amp; Machinery</b>							
01-437.251	Vehicle Maintenance	27,500	15,410	56.04%	27,500	10,898	39.63%
01-437.375	Equipment Maintenance	13,000	6,077	46.75%	13,000	3,871	29.78%
Total Tools & Machinery:		40,500	21,487	53.06%	40,500	14,769	36.47%
<b>Streets &amp; Bridges</b>							
01-438.245	Road Materials	150,000	2,774	1.85%	120,000	3,640	3.03%
01-438.450	Road Program	.00	.00	.00	.00	.00	.00
Total Streets & Bridges:		150,000	2,774	1.85%	120,000	3,640	3.03%
<b>Capital</b>							
01-439.600	Capital Construction	.00	.00	.00	.00	.00	.00
01-439.601	Dauphin Street Traffic Light	.00	.00	.00	.00	.00	.00
01-439.700	Capital Equipment	89,500	.00	.00	53,000	27,300	51.51%
Total Capital:		89,500	.00	.00	53,000	27,300	51.51%
<b>Storm Water Mgmt</b>							
01-446.370	Storm Water Management	.00	.00	.00	.00	.00	.00
01-446.603	Gilmore Street Drainage	.00	.00	.00	.00	.00	.00
01-446.604	Filbert St Stormwater Project	.00	.00	.00	.00	.00	.00
01-446.605	Maumee Ave Stormwater Project	.00	.00	.00	.00	450	.00
01-446.606	Barnsdale Rd Stormswr Project	.00	.00	.00	.00	.00	.00
Total Storm Water Mgmt:		.00	.00	.00	.00	450	.00
<b>Recreation Admin</b>							
01-451.240	Supplies	3,000	.00	.00	3,000	.00	.00
01-451.260	Minor Equipment & Small Tools	2,700	.00	.00	2,700	.00	.00
01-451.312	Consulting Svcs--Lindberg MSP	76,800	9,525	12.40%	115,000	.00	.00
01-451.313	Consulting Svcs--Laubach MSP	19,700	.00	.00	.00	.00	.00
01-451.315	General Services	2,000	535	26.75%	500	565	113.00%
01-451.361	Electric	2,800	613	21.88%	2,800	473	16.88%
01-451.371	Property Maint (Grounds)	8,000	.00	.00	12,000	.00	.00
01-451.373	Facilities Maint (Structures)	5,000	.00	.00	7,000	893	12.76%
01-451.375	Equipment Maintenance	3,000	.00	.00	3,000	.00	.00
01-451.600	Capital Construction-Parks	.00	.00	.00	.00	.00	.00
01-451.601	Lindberg Pk MSP: Park Improvmt	380,000	445	0.12%	470,800	1,236	0.26%
01-451.602	Lindberg Pk MSP: Bike Ln Proj	215,900	.00	.00	.00	.00	.00
01-451.603	Laubach Pk MSP: Park Improvmt	.00	.00	.00	.00	.00	.00
01-451.700	Capital Equipment	.00	.00	.00	24,000	.00	.00
Total Recreation Admin:		718,900	11,118	1.55%	640,800	3,167	0.49%
<b>Participant Recreation</b>							
01-452.129	Recreation Director	8,700	1,676	19.26%	8,500	1,631	19.19%
01-452.149	Seasonal Employees	18,000	.00	.00	17,000	.00	.00
01-452.200	Community Events	1,000	.00	.00	2,000	.00	.00
01-452.240	Supplies & Minor Equipment	5,000	.00	.00	5,500	.00	.00
01-452.315	Fundraising Services	3,000	350	11.67%	.00	.00	.00
01-452.320	Telephone	500	55	10.95%	500	38	7.54%

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
Total Participant Recreation:		36,200	2,081	5.75%	33,500	1,669	4.98%
<b>Environmental Advisory</b>							
01-461.240	Supplies	1,000	.00	.00	5,400	.00	.00
01-461.317	Contracted Svc	.00	.00	.00	.00	.00	.00
01-461.341	Advertising	400	65	16.30%	400	58	14.45%
01-461.342	Printing	500	.00	.00	1,000	.00	.00
01-461.420	Dues/Subscriptions/Memberships	500	.00	.00	500	450	90.00%
01-461.421	Training	250	.00	.00	500	.00	.00
Total Environmental Advisory:		2,650	65	2.46%	7,800	508	6.51%
<b>Contributions</b>							
01-465.309	Custodial Services	15,000	.00	.00	15,000	.00	.00
01-465.500	Volunteer Fire Co Incentives	30,000	.00	.00	30,000	.00	.00
01-465.540	Contributions	13,300	200	1.50%	13,300	.00	.00
Total Contributions:		58,300	200	0.34%	58,300	.00	.00
<b>Debt Service - Principal</b>							
01-471.350	Principal - Lease Pmt	4,500	1,489	33.08%	11,600	7,290	62.85%
Total Debt Service - Principal:		4,500	1,489	33.08%	11,600	7,290	62.85%
<b>Debt Service - Interest</b>							
01-472.350	Interest - Lease Pmt	100	56	56.30%	500	181	36.12%
Total Debt Service - Interest:		100	56	56.30%	500	181	36.12%
<b>Other Expenditures</b>							
01-474.430	Real Estate Taxes	2,400	.00	.00	270	.00	.00
Total Other Expenditures:		2,400	.00	.00	270	.00	.00
<b>Miscellaneous</b>							
01-480.000	Miscellaneous Expense	300	.00	.00	300	100	33.33%
01-480.001	Disability Pay Expense	.00	.00	.00	.00	.00	.00
01-480.005	Financial Service Fees	200	.00	.00	500	243	48.61%
01-480.010	Credit Card Service Fees	.00	.00	.00	.00	.00	.00
Total Miscellaneous:		500	.00	.00	800	343	42.88%
<b>Insurance</b>							
01-486.351	Insurance - Commercial	43,100	47,289	109.72%	42,800	43,131	100.77%
01-486.352	Insur - Business Auto	48,600	53,069	109.19%	46,400	44,676	96.28%
01-486.353	Insur - Professional	41,700	45,855	109.96%	41,200	41,748	101.33%
01-486.354	Insur - Workers Comp	90,000	89,454	99.39%	79,400	85,415	107.58%
01-486.355	Insur - Twp Official's Bond	4,400	4,425	100.57%	4,400	4,425	100.57%
Total Insurance:		227,800	240,091	105.40%	214,200	219,395	102.43%
<b>Employee Benefits</b>							
01-487.156	Insurance - Health	875,600	216,393	24.71%	829,500	209,318	25.23%
01-487.158	Insurance - Life & Disability	22,800	5,165	22.65%	20,200	3,262	16.15%
01-487.160	Pension	657,300	.00	.00	622,200	.00	.00

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
01-487.161	Social Security Tax	170,600	32,500	19.05%	160,000	31,934	19.96%
01-487.162	Unemployment Compensation	100	.00	.00	1,000	.00	.00
Total Employee Benefits:		1,726,400	254,059	14.72%	1,632,900	244,514	14.97%
<b>Department: 490</b>							
01-490.740	Transfer to Capital Reserves	.00	.00	.00	.00	.00	.00
Total Department: 490:		.00	.00	.00	.00	.00	.00
<b>Prior Year</b>							
01-491.000	Refunds of Prior Year Revenue	.00	137	.00	.00	.00	.00
Total Prior Year:		.00	137	.00	.00	.00	.00
<b>Interfund Transfers</b>							
01-492.030	Transfer to Fire Fund	61,600	.00	.00	71,600	38,600	53.91%
01-492.060	Transfer to Water Fund	.00	.00	.00	.00	.00	.00
01-492.080	Transfer to Sewer Fund	.00	.00	.00	.00	.00	.00
01-492.200	Transfer to Debt Service Fund	177,400	.00	.00	166,100	.00	.00
01-492.910	Transfer to SubDiv Escrow Fund	.00	.00	.00	.00	.00	.00
Total Interfund Transfers:		239,000	.00	.00	237,700	38,600	16.24%
General Fund Revenue Total:		8,187,600	719,268	8.78%	7,582,820	608,364	8.02%
General Fund Expenditure Total:		8,187,600	1,222,102	14.93%	7,582,820	1,272,264	16.78%
Net Total General Fund:		.00	502,834-	.00	.00	663,900-	.00

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
<b>Fire Fund</b>							
<b>Property Taxes</b>							
03-301.100	Real Estate Tax - Current	265,000	.00	.00	265,000	.00	.00
03-301.400	Real Estate Tax - Claims	3,200	234	7.31%	2,500	439	17.54%
03-301.600	Real Estate Tax - Interim	500	.00	.00	50	.00	.00
Total Property Taxes:		268,700	234	0.09%	267,550	439	0.16%
<b>Interest</b>							
03-341.000	Interest Income	80	76	94.85%	50	.00	.00
Total Interest:		80	76	94.85%	50	.00	.00
<b>Miscellaneous</b>							
03-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
Total Miscellaneous:		.00	.00	.00	.00	.00	.00
<b>Contributions</b>							
03-387.000	Contributions	9,000	.00	.00	9,000	.00	.00
Total Contributions:		9,000	.00	.00	9,000	.00	.00
<b>Asset Disposal</b>							
03-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
Total Asset Disposal:		.00	.00	.00	.00	.00	.00
<b>Interfund Transfers</b>							
03-392.010	Transfer from General Fund	61,600	.00	.00	71,600	38,600	53.91%
Total Interfund Transfers:		61,600	.00	.00	71,600	38,600	53.91%
<b>Prior Year</b>							
03-393.122	Loan Proceeds	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
<b>Prior Year Resv</b>							
03-396.000	Prior Year Reserves	50,800	.00	.00	.00	.00	.00
Total Prior Year Resv:		50,800	.00	.00	.00	.00	.00
<b>Eastern Salisbury Fire</b>							
03-411.240	Operating Supplies	13,000	308	2.37%	10,400	3,419	32.87%
03-411.260	Minor Equip & Small Tools	9,900	.00	.00	.00	.00	.00
03-411.320	Utilities	18,000	2,372	13.18%	18,000	4,724	26.25%
03-411.350	Insurances	14,000	.00	.00	13,000	.00	.00
03-411.374	Repairs--Machinery/Equip	20,000	5,505	27.53%	14,000	598	4.27%
03-411.421	Training	5,600	2,800	50.00%	6,000	2,770	46.17%
03-411.600	Capital Construction	10,000	.00	.00	.00	.00	.00
03-411.700	Capital Equipment	.00	.00	.00	15,000	.00	.00
Total Eastern Salisbury Fire:		90,500	10,985	12.14%	76,400	11,511	15.07%

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
<b>Western Salisbury Fire</b>							
03-412.240	Operating Supplies	7,900	1,760	22.28%	4,950	.00	.00
03-412.260	Minor Equip & Small Tools	4,600	295	6.41%	8,350	.00	.00
03-412.350	Insurances	23,400	22,762	97.27%	21,500	22,749	105.81%
03-412.374	Repairs--Machinery/Equip	36,000	6,511	18.09%	29,000	1,922	6.63%
03-412.421	Training	4,700	1,005	21.38%	4,900	1,400	28.57%
03-412.600	Capital Construction	.00	.00	.00	.00	.00	.00
03-412.700	Capital Equipment	50,800	.00	.00	.00	.00	.00
Total Western Salisbury Fire:		127,400	32,333	25.38%	68,700	26,071	37.95%
<b>Fuel</b>							
03-413.231	Vehicle Fuel	12,500	833	6.66%	14,700	949	6.46%
Total Fuel:		12,500	833	6.66%	14,700	949	6.46%
<b>Debt Service - Principal</b>							
03-471.212	Principal - 1999 Fire Truck	.00	.00	.00	.00	.00	.00
03-471.213	Principal - 2005 Fire Truck	10,630	10,631	100.01%	10,400	10,421	100.20%
03-471.214	Principal - 2007 Fire Truck	6,710	6,709	99.98%	6,600	6,576	99.63%
03-471.215	Principal - 2009 Fire Truck	9,810	9,815	100.05%	9,600	9,620	100.21%
03-471.216	Principal - 2013 Fire Truck	6,080	6,081	100.01%	6,000	5,960	99.34%
Total Debt Service - Principal:		33,230	33,235	100.02%	32,600	32,578	99.93%
<b>Debt Service - Interest</b>							
03-472.212	Interest - 1999 Fire Truck	.00	.00	.00	.00	.00	.00
03-472.213	Interest - 2005 Fire Truck	950	952	100.19%	1,200	1,162	96.85%
03-472.214	Interest - 2007 Fire Truck	1,010	1,014	100.35%	1,100	1,146	104.21%
03-472.215	Interest - 2009 Fire Truck	1,770	1,769	99.92%	2,000	1,963	98.14%
03-472.216	Interest - 2013 Fire Truck	1,640	1,641	100.08%	1,700	1,762	103.63%
Total Debt Service - Interest:		5,370	5,375	100.10%	6,000	6,033	100.55%
<b>Other Expense</b>							
03-480.005	Financial Service Fees	.00	.00	.00	.00	.00	.00
03-480.454	Real Estate Tax Collections	500	.00	.00	500	.00	.00
Total Other Expense:		500	.00	.00	500	.00	.00
<b>Reserves</b>							
03-490.740	Transfer to Capital Reserves	120,680	.00	.00	149,300	.00	.00
Total Reserves:		120,680	.00	.00	149,300	.00	.00
<b>Prior Year</b>							
03-491.000	Refunds of Prior Year Revenue	.00	21	.00	.00	.00	.00
Total Prior Year:		.00	21	.00	.00	.00	.00
<b>Interfund Transfers</b>							
03-492.010	Transfer to General Fund	.00	.00	.00	.00	.00	.00
Total Interfund Transfers:		.00	.00	.00	.00	.00	.00
Fire Fund Revenue Total:		390,180	310	0.08%	348,200	39,039	11.21%

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
	Fire Fund Expenditure Total:	390,180	82,783	21.22%	348,200	77,141	22.15%
	Net Total Fire Fund:	.00	82,473-	.00	.00	38,102-	.00

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
<b>Library Fund</b>							
<b>Property Taxes</b>							
04-301.100	Real Estate Tax - Current	77,000	.00	.00	77,000	.00	.00
04-301.400	Real Estate Tax - Claims	1,300	68	5.25%	1,000	133	13.30%
04-301.600	Real Estate Tax - Interim	500	.00	.00	50	.00	.00
Total Property Taxes:		78,800	68	0.09%	78,050	133	0.17%
<b>Interest</b>							
04-341.000	Interest Income	80	29	35.91%	50	.00	.00
Total Interest:		80	29	35.91%	50	.00	.00
<b>Miscellaneous</b>							
04-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
Total Miscellaneous:		.00	.00	.00	.00	.00	.00
<b>Prior Year Resv</b>							
04-396.000	Prior Year Reserves	2,870	.00	.00	3,650	.00	.00
Total Prior Year Resv:		2,870	.00	.00	3,650	.00	.00
<b>Library Services</b>							
04-456.305	Allentown Library Services	81,600	.00	.00	81,600	.00	.00
Total Library Services:		81,600	.00	.00	81,600	.00	.00
<b>Miscellaneous Expense</b>							
04-480.005	Financial Service Fees	.00	.00	.00	.00	.00	.00
04-480.454	Real Estate Tax Collections	150	.00	.00	150	.00	.00
Total Miscellaneous Expense:		150	.00	.00	150	.00	.00
<b>Prior Year</b>							
04-491.000	Refunds of Prior Year Revenue	.00	6	.00	.00	.00	.00
Total Prior Year:		.00	6	.00	.00	.00	.00
Library Fund Revenue Total:		81,750	97	0.12%	81,750	133	0.16%
Library Fund Expenditure Total:		81,750	6	0.01%	81,750	.00	.00
Net Total Library Fund:		.00	91	.00	.00	133	.00



Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
<b>Water Fund</b>							
<b>Interest</b>							
06-341.000	Interest Income	700	359	51.28%	1,000	.00	.00
	Total Interest:	700	359	51.28%	1,000	.00	.00
<b>System Revenue</b>							
06-378.100	Metered Sales	1,617,000	72,630	4.49%	1,340,000	47,071	3.51%
06-378.910	Tapping Fees	2,000	.00	.00	1,000	704	70.40%
	Total System Revenue:	1,619,000	72,630	4.49%	1,341,000	47,775	3.56%
<b>Miscellaneous</b>							
06-380.000	Miscellaneous Revenue	.00	20	.00	.00	20	.00
	Total Miscellaneous:	.00	20	.00	.00	20	.00
<b>Asset Disposal</b>							
06-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
	Total Asset Disposal:	.00	.00	.00	.00	.00	.00
<b>Prior Year</b>							
06-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
06-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
<b>Prior Year Exp</b>							
06-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
<b>Prior Year Resv</b>							
06-396.000	Prior Year Reserves	10,000	.00	.00	257,100	.00	.00
	Total Prior Year Resv:	10,000	.00	.00	257,100	.00	.00
<b>Wages</b>							
06-448.130	DPW--Utility Supervisor	39,300	6,197	15.77%	38,200	6,178	16.17%
06-448.141	Clerical--Full Time	16,900	2,634	15.58%	16,400	2,626	16.01%
06-448.142	Aide to Public Works Director	30,200	4,759	15.76%	29,400	4,744	16.14%
06-448.143	DPW - Full Time	130,900	21,147	16.15%	129,400	17,595	13.60%
06-448.149	DPW--Part Time	.00	.00	.00	.00	.00	.00
06-448.181	Double Time	1,600	1,447	90.44%	1,500	1,232	82.14%
06-448.183	Overtime	5,200	2,746	52.80%	5,000	2,701	54.02%
06-448.189	On - Call	12,300	2,125	17.28%	12,000	2,047	17.06%
06-448.231	Vehicle Fuel	10,000	719	7.19%	12,500	812	6.50%
06-448.232	Generator Fuel	100	.00	.00	100	.00	.00
06-448.240	Supplies	17,150	3,812	22.23%	19,000	109	0.57%
06-448.251	Vehicle Maintenance	5,000	563	11.26%	5,000	389	7.78%
06-448.260	Minor Equipment & Small Tools	5,000	.00	.00	6,000	1,440	24.00%
06-448.261	Computer Equip & Software	3,700	1,873	50.61%	5,600	1,273	22.74%
06-448.310	Legal Services	.00	.00	.00	.00	.00	.00
06-448.311	Auditing & Accounting Services	1,200	.00	.00	1,200	.00	.00

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
06-448.312	Consulting Services	.00	.00	.00	.00	.00	.00
06-448.313	Engineering Services	10,000	823	8.23%	10,000	.00	.00
06-448.315	General Services	600	500	83.33%	600	535	89.17%
06-448.316	Testing & Calibration Services	5,000	230	4.60%	5,000	230	4.60%
06-448.317	Contracted Services	3,000	1,575	52.50%	3,000	.00	.00
06-448.319	Computer Maint & Support	10,400	5,003	48.11%	8,300	5,819	70.11%
06-448.320	Telephone	1,200	190	15.87%	1,200	158	13.14%
06-448.325	Postage	3,900	775	19.88%	3,900	770	19.74%
06-448.342	Printing	1,800	.00	.00	1,800	.00	.00
06-448.361	Electric	8,000	1,261	15.76%	8,000	1,309	16.36%
06-448.363	Hydrant Rental	14,200	880	6.20%	14,200	880	6.20%
06-448.367	Water Purchases - LCA/Altn	810,000	63,255	7.81%	800,000	.00	.00
06-448.368	Water Purchases - Bethlehem	4,300	361	8.39%	4,300	357	8.30%
06-448.369	Water Purchase-South Whitehall	8,500	.00	.00	8,500	.00	.00
06-448.373	Facilities Maintenance	4,000	173	4.31%	4,000	.00	.00
06-448.375	Equipment Maintenance	3,500	264	7.54%	3,500	31	0.89%
06-448.421	Training	1,000	.00	.00	1,000	.00	.00
06-448.600	Capital Construction	10,000	.00	.00	10,000	.00	.00
06-448.605	Flexer Avenue Waterline	.00	.00	.00	.00	.00	.00
06-448.606	Clearwood Dr Waterline	.00	.00	.00	.00	.00	.00
06-448.607	Ellsworth Water Main	.00	.00	.00	.00	.00	.00
06-448.608	Edgemont Drive Water Main	.00	.00	.00	.00	7,865	.00
06-448.609	Flexer Pump Stn Generator Repl	.00	.00	.00	.00	1,658	.00
06-448.699	Capital Reserve	.00	.00	.00	.00	.00	.00
06-448.700	Capital Equipment	27,500	.00	.00	33,000	27,300	82.73%
06-448.740	Maintenance Reserve	.00	.00	.00	.00	.00	.00
06-448.800	Depreciation	.00	.00	.00	.00	.00	.00
Total Wages:		1,205,450	123,310	10.23%	1,201,600	88,059	7.33%
<b>Debt Service - Principal</b>							
06-471.202	Principal - 2010 Bond	16,700	.00	.00	16,700	.00	.00
06-471.350	Principal - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Principal:		16,700	.00	.00	16,700	.00	.00
<b>Debt Service - Interest</b>							
06-472.202	Interest - 2010 Bonds	92,700	.00	.00	10,100	.00	.00
06-472.350	Interest - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Interest:		92,700	.00	.00	10,100	.00	.00
<b>Miscellaneous</b>							
06-480.000	Miscellaneous Expense	100	.00	.00	100	.00	.00
06-480.005	Financial Service Fees	500	.00	.00	500	91	18.10%
06-480.010	Credit Card Service Fees	5,000	939	18.77%	3,800	920	24.22%
Total Miscellaneous:		5,600	939	16.76%	4,400	1,011	22.97%
<b>Insurance</b>							
06-486.351	Insurance - Commercial	2,400	2,578	107.41%	2,300	2,347	102.05%
06-486.352	Insurance - Business Auto	2,700	2,948	109.19%	2,600	2,482	95.46%
06-486.354	Insurance - Workers Comp	9,400	9,818	104.45%	8,700	9,375	107.76%
Total Insurance:		14,500	15,344	105.82%	13,600	14,204	104.44%

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
<b>Employee Benefits</b>							
06-487.156	Insurance - Health	85,700	21,707	25.33%	79,000	20,938	26.50%
06-487.158	Insurance - Life & Disability	1,750	420	24.02%	1,700	265	15.62%
06-487.160	Pension	36,800	.00	.00	35,400	.00	.00
06-487.161	Social Security Tax	18,000	3,776	20.98%	17,700	3,571	20.17%
Total Employee Benefits:		142,250	25,903	18.21%	133,800	24,774	18.52%
<b>Prior Year</b>							
06-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
<b>Interfund Transfers</b>							
06-492.010	Transfer to General Fund	152,500	.00	.00	218,900	.00	.00
Total Interfund Transfers:		152,500	.00	.00	218,900	.00	.00
Water Fund Revenue Total:		1,629,700	73,009	4.48%	1,599,100	47,795	2.99%
Water Fund Expenditure Total:		1,629,700	165,495	10.15%	1,599,100	128,048	8.01%
Net Total Water Fund:		.00	92,486-	.00	.00	80,253-	.00

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
<b>Sewer Fund</b>							
<b>Interest</b>							
08-341.000	Interest Income	600	318	53.00%	1,000	.00	.00
	Total Interest:	600	318	53.00%	1,000	.00	.00
<b>Source: 354</b>							
08-354.110	CDBG:Sanitary Swr System Rehab	.00	.00	.00	.00	.00	.00
	Total Source: 354:	.00	.00	.00	.00	.00	.00
<b>Sanitation Fees</b>							
08-364.110	Tapping Fees	3,000	1,554	51.80%	1,000	1,554	155.40%
08-364.120	Sewer Rent	1,778,000	63,426	3.57%	1,350,000	43,017	3.19%
08-364.301	Sewer Assessments	.00	.00	.00	.00	.00	.00
08-364.310	Sale of Capacity	.00	.00	.00	.00	.00	.00
	Total Sanitation Fees:	1,781,000	64,980	3.65%	1,351,000	44,571	3.30%
<b>Miscellaneous</b>							
08-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
	Total Miscellaneous:	.00	.00	.00	.00	.00	.00
<b>Asset Disposal</b>							
08-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
	Total Asset Disposal:	.00	.00	.00	.00	.00	.00
<b>Prior Year</b>							
08-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
08-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
<b>Prior Year Exp</b>							
08-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
<b>Prior Year Resv</b>							
08-396.000	Prior Year Reserves	.00	.00	.00	484,000	.00	.00
	Total Prior Year Resv:	.00	.00	.00	484,000	.00	.00
<b>Wages</b>							
08-429.130	DPW--Utility Supervisor	39,300	6,197	15.77%	38,200	6,178	16.17%
08-429.141	Clerical--Full Time	16,900	2,634	15.58%	16,400	2,626	16.01%
08-429.142	Aide to Public Works Director	30,200	4,759	15.76%	29,400	4,744	16.14%
08-429.143	DPW - Full Time	130,900	21,147	16.15%	129,400	17,595	13.60%
08-429.149	DPW--Part Time	.00	.00	.00	.00	.00	.00
08-429.181	Double Time	1,600	1,447	90.44%	1,500	1,232	82.14%
08-429.183	Overtime	5,200	2,746	52.80%	5,000	2,701	54.02%
08-429.189	On - Call	12,300	2,125	17.28%	12,000	2,047	17.06%
08-429.231	Vehicle Fuel	11,000	719	6.53%	12,500	812	6.50%

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
08-429.232	Generator Fuel	200	.00	.00	200	.00	.00
08-429.240	Supplies	9,000	1,156	12.84%	6,700	109	1.63%
08-429.251	Vehicle Maintenance	5,000	563	11.26%	5,000	389	7.78%
08-429.260	Minor Equipment & Small Tools	5,000	.00	.00	6,000	110	1.83%
08-429.261	Computer Equip & Software	3,700	1,873	50.61%	5,600	1,273	22.74%
08-429.310	Legal Services	500	.00	.00	500	.00	.00
08-429.311	Auditing & Accounting Services	1,200	.00	.00	1,200	.00	.00
08-429.313	Engineering Services	20,000	1,627	8.14%	15,000	3,562	23.75%
08-429.315	General Services	600	.00	.00	600	.00	.00
08-429.317	Contracted Services	20,000	.00	.00	20,000	.00	.00
08-429.319	Computer Maint & Support	8,800	5,003	56.85%	6,700	5,819	86.85%
08-429.320	Telephone	500	35	6.95%	500	32	6.48%
08-429.325	Postage	3,000	775	25.84%	3,000	770	25.67%
08-429.342	Printing	1,000	.00	.00	1,000	.00	.00
08-429.361	Electric	9,000	1,967	21.85%	9,000	1,938	21.53%
08-429.367	Disposal Cost - LCA/Altn	601,000	.00	.00	600,000	.00	.00
08-429.368	Disposal Cost - Bethlehem	200,000	.00	.00	230,000	.00	.00
08-429.372	I&I--Repairs & Maintenance	150,000	9,012	6.01%	150,000	8,528	5.69%
08-429.373	Facilities Maintenance	6,000	.00	.00	11,000	.00	.00
08-429.375	Equipment Maintenance	2,500	754	30.16%	2,500	371	14.84%
08-429.421	Training	300	.00	.00	300	.00	.00
08-429.530	Transmission - LCA/Altn	6,550	.00	.00	6,600	.00	.00
08-429.531	Transmission - Fountain Hill	1,400	.00	.00	1,400	.00	.00
08-429.532	Transmission - Emmaus	10,000	.00	.00	10,000	.00	.00
08-429.533	Transmission - LCA	15,700	.00	.00	15,700	.00	.00
08-429.534	Debt Service - LCA/Altn	50,000	.00	.00	50,000	.00	.00
08-429.535	Debt Service - Bethlehem	19,600	.00	.00	17,000	.00	.00
08-429.536	Debt Service - Fountain Hill	2,400	.00	.00	2,400	.00	.00
08-429.600	Capital Construction	10,000	.00	.00	10,000	.00	.00
08-429.601	Patricia Drive Pump Station	.00	.00	.00	.00	.00	.00
08-429.604	Riverside Dr Pump Stn Rehab	.00	.00	.00	.00	.00	.00
08-429.605	Montgomery St Sewer Replcmnt	.00	.00	.00	.00	.00	.00
08-429.699	Capital Reserve	.00	.00	.00	.00	.00	.00
08-429.700	Capital Equipment	27,500	.00	.00	33,000	27,300	82.73%
08-429.740	Maintenance Reserve	.00	.00	.00	.00	.00	.00
08-429.800	Depreciation	.00	.00	.00	.00	.00	.00
Total Wages:		1,437,850	64,536	4.49%	1,465,300	88,137	6.01%
<b>Debt Service - Principal</b>							
08-471.202	Principal - 2010 Bonds	.00	.00	.00	.00	.00	.00
08-471.350	Principal - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Principal:		.00	.00	.00	.00	.00	.00
<b>Debt Service - Interest</b>							
08-472.202	Interest - 2010 Bonds	28,800	.00	.00	.00	.00	.00
08-472.350	Interest - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Interest:		28,800	.00	.00	.00	.00	.00
<b>Miscellaneous</b>							
08-480.000	Miscellaneous Expense	100	.00	.00	100	.00	.00
08-480.005	Financial Service Fees	600	.00	.00	500	50	10.02%
08-480.010	Credit Card Service Fees	5,000	939	18.77%	3,800	920	24.22%

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
Total Miscellaneous:		5,700	939	16.47%	4,400	970	22.05%
<b>Insurance</b>							
08-486.351	Insurance - Commercial	2,400	2,578	107.41%	2,300	2,347	102.05%
08-486.352	Insurance - Business Auto	2,700	2,948	109.19%	2,600	2,482	95.46%
08-486.354	Insurance - Workers Comp	9,400	9,818	104.45%	8,700	9,375	107.76%
Total Insurance:		14,500	15,344	105.82%	13,600	14,204	104.44%
<b>Employee Benefits</b>							
08-487.156	Insurance - Health	85,700	21,707	25.33%	79,000	20,938	26.50%
08-487.158	Insurance - Life & Disability	1,750	420	24.02%	1,700	265	15.62%
08-487.160	Pension	36,800	.00	.00	35,400	.00	.00
08-487.161	Social Security Tax	18,000	3,776	20.98%	17,700	3,571	20.17%
Total Employee Benefits:		142,250	25,903	18.21%	133,800	24,774	18.52%
<b>Prior Year</b>							
08-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
<b>Interfund Transfers</b>							
08-492.010	Transfer to General Fund	152,500	.00	.00	218,900	.00	.00
Total Interfund Transfers:		152,500	.00	.00	218,900	.00	.00
Sewer Fund Revenue Total:		1,781,600	65,298	3.67%	1,836,000	44,571	2.43%
Sewer Fund Expenditure Total:		1,781,600	106,722	5.99%	1,836,000	128,085	6.98%
Net Total Sewer Fund:		.00	41,424-	.00	.00	83,514-	.00

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
<b>Refuse &amp; Recycling Fund</b>							
<b>Interest</b>							
10-341.000	Interest Income	60	107	178.03%	100	.00	.00
	Total Interest:	60	107	178.03%	100	.00	.00
<b>Sanitation Fees</b>							
10-364.300	Solid Waste Collection	1,400,000	338,206	24.16%	1,180,000	400,574	33.95%
10-364.400	Freon Decal Sales	1,000	.00	.00	900	120	13.33%
10-364.500	Recycling Container Sales	1,100	140	12.73%	1,100	200	18.18%
10-364.600	Recycling Proceeds	1,500	.00	.00	1,500	41	2.71%
10-364.700	PA Refuse Surcharge	.00	.00	.00	.00	6,287	.00
	Total Sanitation Fees:	1,403,600	338,346	24.11%	1,183,500	407,222	34.41%
<b>Prior Year Reserves</b>							
10-396.000	Prior Year Reserves	.00	.00	.00	41,800	.00	.00
	Total Prior Year Reserves:	.00	.00	.00	41,800	.00	.00
<b>Administration</b>							
10-401.325	Postage	3,000	775	25.84%	3,000	770	25.67%
10-401.342	Printing	1,000	.00	.00	1,000	.00	.00
	Total Administration:	4,000	775	19.38%	4,000	770	19.25%
<b>Data Processing</b>							
10-407.261	Computer Equip & Software	3,700	1,873	50.61%	5,600	1,273	22.74%
10-407.319	Computer Maint & Support	8,800	5,003	56.85%	6,700	5,819	86.85%
	Total Data Processing:	12,500	6,876	55.01%	12,300	7,092	57.66%
<b>Buildings &amp; Plant</b>							
10-409.240	Supplies	100	.00	.00	100	.00	.00
	Total Buildings & Plant:	100	.00	.00	100	.00	.00
<b>Wages</b>							
10-426.141	Clerical--Full Time	16,900	2,713	16.06%	16,400	2,705	16.50%
10-426.147	Recycling Center - Part Time	8,800	.00	.00	8,800	.00	.00
	Total Wages:	25,700	2,713	10.56%	25,200	2,705	10.73%
<b>Sanitation</b>							
10-427.300	Refuse Collection Services	1,013,700	170,858	16.85%	1,100,000	253,333	23.03%
10-427.301	PA Refuse Collection Surcharge	.00	.00	.00	.00	.00	.00
10-427.302	Recycling Costs	1,500	.00	.00	1,500	.00	.00
10-427.303	Grass Collection Services	13,500	385	2.85%	14,000	.00	.00
	Total Sanitation:	1,028,700	171,243	16.65%	1,115,500	253,333	22.71%
<b>Department: 471</b>							
10-471.350	Principal - Least Pmt	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
Total Department: 471:		.00	.00	.00	.00	.00	.00
<b>Department: 472</b>							
10-472.350	Interest - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Department: 472:		.00	.00	.00	.00	.00	.00
<b>Fees &amp; Misc</b>							
10-480.005	Financial Services Fee	500	.00	.00	100	60	59.74%
10-480.010	Credit Card Service Fees	5,000	939	18.77%	3,800	920	24.22%
Total Fees & Misc:		5,500	939	17.07%	3,900	980	25.13%
<b>Employee Benefits</b>							
10-487.161	Social Security Tax	1,900	252	13.26%	1,900	245	12.90%
Total Employee Benefits:		1,900	252	13.26%	1,900	245	12.90%
<b>Collections</b>							
10-489.317	Collection Agency Services	.00	.00	.00	.00	.00	.00
Total Collections:		.00	.00	.00	.00	.00	.00
<b>Department: 490</b>							
10-490.740	Tr to Reserves	130,660	.00	.00	.00	.00	.00
Total Department: 490:		130,660	.00	.00	.00	.00	.00
<b>Prior Year</b>							
10-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
<b>Department: 492</b>							
10-492.010	Transfer to General Fund	194,600	.00	.00	62,500	.00	.00
Total Department: 492:		194,600	.00	.00	62,500	.00	.00
Refuse & Recycling Fund Revenue Total:		1,403,660	338,453	24.11%	1,225,400	407,222	33.23%
Refuse & Recycling Fund Expenditure Total:		1,403,660	182,798	13.02%	1,225,400	265,126	21.64%
Net Total Refuse & Recycling Fund:		.00	155,654	.00	.00	142,096	.00



Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
<b>Debt Service Fund</b>							
<b>Interfund Transfers</b>							
20-392.010	Transfer from General Fund	177,400	.00	.00	166,100	.00	.00
	Total Interfund Transfers:	177,400	.00	.00	166,100	.00	.00
<b>Debt Service - Principal</b>							
20-471.202	Principal - 2010 Bonds	103,300	.00	.00	103,300	.00	.00
	Total Debt Service - Principal:	103,300	.00	.00	103,300	.00	.00
<b>Debt Service - Interest</b>							
20-472.202	Interest - 2010 Bonds	73,100	.00	.00	62,200	.00	.00
	Total Debt Service - Interest:	73,100	.00	.00	62,200	.00	.00
<b>Department: 480</b>							
20-480.005	Financial Service Fees	1,000	.00	.00	600	.00	.00
	Total Department: 480:	1,000	.00	.00	600	.00	.00
	Debt Service Fund Revenue Total:	177,400	.00	.00	166,100	.00	.00
	Debt Service Fund Expenditure Total:	177,400	.00	.00	166,100	.00	.00
	Net Total Debt Service Fund:	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
<b>Highway Aid Fund</b>							
<b>Interest</b>							
35-341.000	Interest Income	100	46	45.62%	50	.00	.00
	Total Interest:	100	46	45.62%	50	.00	.00
<b>State-Shared Revenue</b>							
35-355.020	Motor Vehicle Fuels Tax	423,700	.00	.00	330,000	.00	.00
35-355.030	Road Turnback	1,100	.00	.00	1,100	.00	.00
	Total State-Shared Revenue:	424,800	.00	.00	331,100	.00	.00
<b>Prior Year Exp</b>							
35-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
<b>Prior Year Resv</b>							
35-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
	Total Prior Year Resv:	.00	.00	.00	.00	.00	.00
<b>Snow Removal</b>							
35-432.245	Snow Removal Salt	65,000	31,069	47.80%	65,000	25,196	38.76%
	Total Snow Removal:	65,000	31,069	47.80%	65,000	25,196	38.76%
<b>Traffic Control</b>							
35-433.246	Signs & Street Markings	.00	.00	.00	.00	.00	.00
35-433.362	Traffic Signals	4,000	3,779	94.48%	4,000	501	12.52%
	Total Traffic Control:	4,000	3,779	94.48%	4,000	501	12.52%
<b>Street Lighting</b>							
35-434.361	Electric	153,000	25,016	16.35%	152,200	25,381	16.68%
	Total Street Lighting:	153,000	25,016	16.35%	152,200	25,381	16.68%
<b>Streets &amp; Bridges</b>							
35-438.450	Road Program	.00	.00	.00	.00	.00	.00
35-438.700	Capital Equipment	90,000	.00	.00	50,000	.00	.00
35-438.740	Equipment Reserve	.00	.00	.00	.00	.00	.00
	Total Streets & Bridges:	90,000	.00	.00	50,000	.00	.00
<b>Department: 471</b>							
35-471.350	Principal - Lease Pmt	.00	.00	.00	5,600	5,619	100.35%
	Total Department: 471:	.00	.00	.00	5,600	5,619	100.35%
<b>Department: 472</b>							
35-472.350	Interest - Lease Pmt	.00	.00	.00	100	50	49.91%
	Total Department: 472:	.00	.00	.00	100	50	49.91%

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
Department: 490							
35-490.740	Transfer to Capital Reserves	112,900	.00	.00	54,250	.00	.00
Total Department: 490:		112,900	.00	.00	54,250	.00	.00
Highway Aid Fund Revenue Total:		424,900	46	0.01%	331,150	.00	.00
Highway Aid Fund Expenditure Total:		424,900	59,865	14.09%	331,150	56,747	17.14%
Net Total Highway Aid Fund:		.00	59,819-	.00	.00	56,747-	.00

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
<b>Payroll Fund</b>							
<b>Interest Income</b>							
90-341.000	Interest Income	.00	15	.00	.00	.00	.00
	Total Interest Income:	.00	15	.00	.00	.00	.00
	Payroll Fund Revenue Total:	.00	15	.00	.00	.00	.00
	Payroll Fund Expenditure Total:	.00	.00	.00	.00	.00	.00
	Net Total Payroll Fund:	.00	15	.00	.00	.00	.00

Account Number	Account Title	2016-16 Current Year Budget	02/16 Current YTD Actual	% of Budget	2015-15 Prior Year Budget	02/15 Prior YTD Actual	% of Budget
<b>Subdivision Escrow Fund</b>							
<b>Interfund Transfers</b>							
91-492.060	Transfer to Water Fund	.00	.00	.00	.00	.00	.00
	Total Interfund Transfers:	.00	.00	.00	.00	.00	.00
	Subdivision Escrow Fund Revenue Total:	.00	.00	.00	.00	.00	.00
	Subdivision Escrow Fund Expenditure Total:	.00	.00	.00	.00	.00	.00
	Net Total Subdivision Escrow Fund:	.00	.00	.00	.00	.00	.00
	Total Asset:	.00	.00	.00	.00	.00	.00
	Total Liability:	.00	.00	.00	.00	.00	.00
	Total Equity:	.00	.00	.00	.00	.00	.00
	Total Revenue:	14,076,790	1,196,495	8.50%	13,170,520	1,147,123	8.71%
	Total Expenditure:	14,076,790	1,819,771	12.93%	13,170,520	1,927,411	14.63%
	Net Grand Totals:	.00	623,276-	.00	.00	780,288-	.00

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
<b>General Fund</b>							
Altemos/Atlantic Fuels	556520	ACCT# 3644657 Oil-Black River Rd-3/03/2016	01-409.230	03/03/16	270.28	.00	
Total Altemos/Atlantic Fuels:					270.28	.00	
Anda Car Wash	02292016	2016-Feb-Police car washes	01-410.315	02/29/16	87.50	.00	
Total Anda Car Wash:					87.50	.00	
AT&T Mobility	03042016	2016-Mar wireless charges for 5 tablets	01-415.320	03/04/16	95.85	.00	
Total AT&T Mobility:					95.85	.00	
Bank of America	03092016	Domestic Violence & Vehicle Lock-out Forms	01-410.342	03/09/16	214.00	.00	
Bank of America	030920162	Acct#9042-Printer for finance	01-402.260	03/09/16	772.74	.00	
Total Bank of America:					986.74	.00	
Berkheimer Associates	02292016	2016-Feb-LST Comm	01-403.453	02/29/16	2,661.61	.00	
Total Berkheimer Associates:					2,661.61	.00	
Code Blue Designs	I-1406912	Software for K-9 visual pro and 1-year license	01-410.215	03/11/16	175.00	.00	
Total Code Blue Designs:					175.00	.00	
CodeMaster	CDM-014-129	2016-Feb residential inspections	01-413.307	02/29/16	435.00	.00	
CodeMaster	CDM-014-129	2016-Feb-Plan Review	01-413.308	02/29/16	4,225.00	.00	
CodeMaster	CDM-014-129	2016-Feb-Commercial inspections	01-413.306	02/29/16	1,200.00	.00	
CodeMaster	CDM-014-129	2016-Feb-Comm Plan Review	01-413.308	02/29/16	5,269.00	.00	
Total CodeMaster:					11,129.00	.00	
Dallas Data Systems Inc.	23587	On-Site Training on 2/1/2016	01-407.319	03/03/16	134.56	.00	
Total Dallas Data Systems Inc.:					134.56	.00	
Davison & McCarthy	16791	2016-Feb-Legacy Place-Preliminary/final land development	01-404.318	02/04/16	11.00	.00	
Davison & McCarthy	16799	2016 Jan-Southbury Park	01-404.318	02/04/16	120.00	.00	
Davison & McCarthy	16800	Reimb inv: WSFC	01-404.318	02/04/16	144.00	.00	
Davison & McCarthy	16948	2016-Feb-General Matters	01-404.310	03/02/16	570.44	.00	
Davison & McCarthy	16949	2016-Feb-Amendment to Zoning Ordinance	01-404.310	03/02/16	120.00	.00	
Davison & McCarthy	16950	2016-Feb-Bankruptcy of Residents	01-404.310	03/02/16	96.00	.00	
Davison & McCarthy	16951	2016 Feb-Planning Commission	01-414.310	03/02/16	60.00	.00	
Davison & McCarthy	16952	2016-Feb-Civil Service Amendments Rules & Regulations	01-404.310	03/02/16	55.58	.00	
Davison & McCarthy	16953	2016-Feb-Board of Commissioners	01-404.310	03/02/16	456.00	.00	
Davison & McCarthy	16954	2016-Feb-Lindberg Ave sanitary easement	01-404.310	03/02/16	1,520.56	.00	
Davison & McCarthy	16956	2016 Feb-Laubach Park Master Site Plan	01-404.310	03/02/16	276.00	.00	
Davison & McCarthy	16957	2016-Feb-Lindberg Park Trail	01-404.310	03/02/16	180.00	.00	
Davison & McCarthy	16958	2016-Feb-MS4 Compliance	01-404.310	03/02/16	96.00	.00	
Davison & McCarthy	16960	2016 Feb-Amendment to 2015 Zoning Ordinance	01-404.310	03/02/16	132.00	.00	
Davison & McCarthy	16961	2016-Feb-Franco Park Grant	01-404.310	03/02/16	126.01	.00	
Davison & McCarthy	16962	2016-Feb-Westbury Park- Deed of Dedication	01-404.310	03/02/16	1,239.75	.00	
Davison & McCarthy	16963	2016-Feb-2016 Ordinances	01-404.310	03/02/16	120.00	.00	
Davison & McCarthy	16964	2016-Feb- 2016 Bond Issue	01-404.310	03/02/16	1,392.00	.00	
Davison & McCarthy	16965	2016-Feb-2016 liens	01-404.310	03/02/16	2,306.00	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Davison & McCarthy	16966	2016-Feb-Civil Service Appeal	01-404.310	03/02/16	600.00	.00	
Total Davison & McCarthy:					9,621.34	.00	
Dimmich Dinkelacker & An	16883	Civil Svc: General file 1/7-2/12/16	01-404.314	02/19/16	2,256.00	.00	
Total Dimmich Dinkelacker & Anewalt PC:					2,256.00	.00	
Dispatch Answering Servic	000204B100	610-782-5572-4 of 12 for 2016	01-430.320	02/29/16	15.00	.00	
Dispatch Answering Servic	000204B100	Answr Service/Pump Stn Alrm-4 of 12 for 2016	01-401.320	02/29/16	530.00	.00	
Total Dispatch Answering Service:					545.00	.00	
Eastern Auto Parts Wareho	3IV001833	#25-Parking brake connector	01-437.251	02/18/16	4.19	.00	
Eastern Auto Parts Wareho	3IV002264	#23- Oil & air filter for sweeper	01-437.375	02/19/16	90.45	.00	
Eastern Auto Parts Wareho	3IV002270	#23-Fuel filter for sweeper	01-437.375	02/19/16	19.62	.00	
Eastern Auto Parts Wareho	3IV006543	#23-Air filters for sweeper	01-437.375	03/01/16	83.41	.00	
Eastern Auto Parts Wareho	3IV008117	#25-Alternator	01-437.251	03/04/16	279.70	.00	
Total Eastern Auto Parts Warehouse:					477.37	.00	
Emergency Systems Servi	0198747-IN	2016-ESFC maintenance service agreement for generator	01-409.373	01/27/16	685.00	.00	
Total Emergency Systems Service Co:					685.00	.00	
Gebhardt's	689003	King/Moyer-clock/keyring	01-406.240	03/03/16	291.16	.00	
Total Gebhardt's:					291.16	.00	
General Supply Co.	160308114161	Hardware for Police exit door	01-409.240	03/03/16	30.00	.00	
Total General Supply Co.:					30.00	.00	
Home Depot Credit Service	03152016	Repair drain pipe in kitchen & bathroom faucet @ Franko	01-409.240	03/15/16	94.23	.00	
Total Home Depot Credit Services:					94.23	.00	
Judd, William A.	030416	2016 Health Reimb	01-406.315	03/04/16	115.00	.00	
Total Judd, William A.:					115.00	.00	
Keycodes Inspection Agen	12869	Inspection-2/29/16-1200 SCCB Cath Lab #3	01-413.306	03/02/16	200.00	.00	
Total Keycodes Inspection Agency:					200.00	.00	
Keystone Consulting Engin	147525	June 2015 thru Jan 2016- Drainage Issue- Public Road	01-408.313	02/19/16	13,374.52	.00	
Keystone Consulting Engin	147526	2016-Jan-southbury Park Lot 4A Grading Plan	01-408.318	02/05/16	294.00	.00	
Keystone Consulting Engin	147894	2016-Feb-Drainage Issue- Public Road	01-408.313	03/08/16	8,185.25	.00	
Keystone Consulting Engin	147896	May 2015-Feb 2016-Trout Creek Sewer Interceptor Replacement	01-408.313	03/08/16	9,882.00	.00	
Keystone Consulting Engin	147900	2016-Feb-General Eng.-BOC	01-408.313	03/08/16	331.50	.00	
Total Keystone Consulting Engineers:					32,067.27	.00	
Macmillian Oil Co of Allent	19005	gear oil	01-437.251	03/11/16	19.00	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Total Macmillian Oil Co of Allentown:					19.00	.00	
Madle's Hardware	172939/1	EMA Keys	01-415.240	03/09/16	5.58	.00	
Madle's Hardware	172940/1	EMA Padlock for trailor	01-415.240	03/09/16	19.49	.00	
Total Madle's Hardware:					25.07	.00	
MailFinance	N58154610	4/04/2016 thru 07/03/2016 lease	01-401.375	03/03/16	420.00	.00	
Total MailFinance:					420.00	.00	
Morning Call, The	CU00188802	Ads:Highway Supervisor & Equipment Operator/Mechanic B	01-406.341	03/07/16	1,400.00	.00	
Total Morning Call, The:					1,400.00	.00	
MP Outfitters	11973-5	clip pouch/collar brass/jacket	01-410.238	02/29/16	102.60	.00	
MP Outfitters	204-5	bag/gear	01-410.238	02/26/16	196.98	.00	
Total MP Outfitters:					299.58	.00	
National Assoc of School R	18219CONF	Registration for 2016 NASRO conference-Nothstein	01-410.421	02/29/16	500.00	.00	
Total National Assoc of School Resrc Offc:					500.00	.00	
New Enterprise Stone & Li	6275182	coldpatch	01-438.245	02/29/16	406.75	.00	
New Enterprise Stone & Li	6276081	2B Stone	01-438.245	03/01/16	434.86	.00	
New Enterprise Stone & Li	6276082	coldpatch	01-438.245	03/01/16	223.51	.00	
New Enterprise Stone & Li	6276565	coldpatch	01-438.245	03/02/16	232.47	.00	
New Enterprise Stone & Li	6280244	coldpatch	01-438.245	03/09/16	229.09	.00	
Total New Enterprise Stone & Lime Co Inc:					1,526.68	.00	
Nicolo, Alessandro	03102016	Toll charges to MS4 seminar	01-413.421	03/10/16	11.10	.00	
Total Nicolo, Alessandro:					11.10	.00	
Overhead Door Company,	C16.255	Service door #'s 16&17 Realign chains & re-set limits	01-409.373	02/29/16	332.00	.00	
Total Overhead Door Company, The:					332.00	.00	
PA DEP	967152	Storage tank permits-2016	01-480.000	02/04/16	100.00	.00	
Total PA DEP:					100.00	.00	
PA Municipal Health Ins Co	04012016	2016 Apr coverage	01-487.156	03/08/16	74,055.68	.00	
Total PA Municipal Health Ins Coop:					74,055.68	.00	
PA One Call System Inc.	0000674977	2016-Mar-Voice/Fax messages	01-401.320	02/29/16	327.24	.00	
Total PA One Call System Inc.:					327.24	.00	
PPL Electric Utilities	030116	63580-10005-Feb-2016	01-451.361	03/01/16	22.42	.00	
PPL Electric Utilities	03072016	62400-52006-Feb 2016	01-451.361	03/07/16	18.62	.00	
PPL Electric Utilities	03142016	54060-05002-Mar 2016	01-451.361	03/14/16	22.39	.00	



Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Total PPL Electric Utilities:					63.43	.00	
ReadyRefresh by Nestle	06C043648152	2015-Dec-Acct#0436481527-Admin	01-409.366	03/04/16	31.71	.00	
ReadyRefresh by Nestle	06C043648154	2016-Feb-Acct#0436481543-Police	01-409.366	03/04/16	14.46	.00	
ReadyRefresh by Nestle	06C043648157	2016-Feb-Acct#0436481576-DPW	01-409.366	03/04/16	9.72	.00	
ReadyRefresh by Nestle	06C044170439	2015-Dec-Acct#0441704392-Franko	01-409.366	03/04/16	19.58	.00	
Total ReadyRefresh by Nestle:					75.47	.00	
Sands Auto Group	40989	#9-Tail pipe & clamp	01-437.251	03/03/16	168.64	.00	
Total Sands Auto Group:					168.64	.00	
Service Electric Cable TV	03012016	Prolog Express - Mar 2016	01-410.315	03/01/16	74.99	.00	
Total Service Electric Cable TV:					74.99	.00	
Service Electric Telephone	03152016	Acct#-0000044158-Minger phone line-3/2016	01-403.240	03/15/16	20.71	.00	
Service Electric Telephone	03152016	Acct#-0000044158-Township phone line-3/2016	01-401.320	03/15/16	546.35	.00	
Total Service Electric Telephone Co:					567.06	.00	
Signal Service Inc.	18587	CC&NB/WB I78 Ramp-installation of new battery back-up panel	01-433.362	02/22/16	609.35	.00	
Total Signal Service Inc.:					609.35	.00	
Solar Technology Inc	1600093	Software for Indident Response Trailer	01-415.260	01/20/16	2,471.50	.00	
Total Solar Technology Inc:					2,471.50	.00	
Staples Credit Plan	02262016	Color & Black HP Toner/batteries/envelopes/highlighter/staple remover/stamp	01-410.240	02/26/16	524.16	.00	
Total Staples Credit Plan:					524.16	.00	
Stotz/Fatzinger Office Sup	157868	5 document frames	01-401.240	03/03/16	85.35	.00	
Stotz/Fatzinger Office Sup	158346	Legal expandable file folders/file folders/typewriter ribbon/typewriter correction type	01-414.240	03/09/16	130.11	.00	
Total Stotz/Fatzinger Office Supply:					215.46	.00	
Stoudt Jr, Dale	03112016	2016 Clothing allowance	01-430.192	03/11/16	225.00	.00	
Total Stoudt Jr, Dale:					225.00	.00	
Stratix Systems Inc	158174	100 hrs block of time	01-407.261	02/24/16	3,800.00	.00	
Total Stratix Systems Inc:					3,800.00	.00	
Suburban Propane-2022	604064	diesel	01-430.231	02/26/16	426.84	.00	
Suburban Propane-2022	604064	diesel	01-401.231	02/26/16	14.19	.00	
Suburban Propane-2022	604064	diesel	01-410.231	02/26/16	412.66	.00	
Suburban Propane-2022	802712	unleaded	01-401.231	02/26/16	19.23	.00	
Suburban Propane-2022	802712	unleaded	01-410.231	02/26/16	559.03	.00	
Suburban Propane-2022	802712	unleaded	01-430.231	02/26/16	578.25	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Total Suburban Propane-2022:					2,010.20	.00	
Times News	I00376580-030	Ad: BOC- Fire Prevention/Protection Ordinance	01-401.341	03/03/16	109.60	.00	
Times News	I00376582-030	Ad: BOC Ordinances -Traffic Regulations	01-401.341	03/03/16	88.60	.00	
Times News	I00376584-030	Ad: BOC Ordinances -Stop sign Ordinance	01-401.341	03/03/16	88.60	.00	
Times News	I00377176-030	Ad:PT summer playground counslers	01-406.341	03/10/16	67.88	.00	
Total Times News:					354.68	.00	
Torco Supply Co.	R 16020012	2016-Qtrly lease-1 of 4	01-430.240	02/29/16	18.00	.00	
Total Torco Supply Co.:					18.00	.00	
Veritext Mid-Atlantic	PA2567239	Renner hearing transcription	01-406.315	03/03/16	288.71	.00	
Total Veritext Mid-Atlantic:					288.71	.00	
Verizon	022520161	2016-Feb-Police tablet/air card charges	01-410.320	02/25/16	477.19	.00	
Verizon	022520161	2016-Feb- Mgr tablet/air card charges	01-401.320	02/25/16	43.39	.00	
Verizon	022520162	2016-Feb-P/Z Officer	01-414.320	02/25/16	54.77	.00	
Verizon	022520162	2016-Feb-Tapler	01-415.320	02/25/16	78.07	.00	
Verizon	022520162	2016-Feb-DPW	01-430.320	02/25/16	102.19	.00	
Verizon	022520162	2016-Feb-Rec Dir	01-452.320	02/25/16	54.77	.00	
Verizon	022520162	2016-Feb-Mgr	01-401.320	02/25/16	54.77	.00	
Verizon	022520162	2016-Feb - Assist Mgr/Finance Dir	01-402.320	02/25/16	54.77	.00	
Verizon	022520162	2016-Feb-Police	01-410.320	02/25/16	387.03	.00	
Verizon	022520162	2016-Feb-Fire Inspectors	01-411.320	02/25/16	19.47	.00	
Verizon	022520162	2016-Feb-Code Enf Ofcr	01-413.320	02/25/16	54.77	.00	
Verizon	03032016	610-433-0563-monitor traffic signals CCB-3/2016	01-410.320	03/03/16	39.55	.00	
Total Verizon:					1,420.74	.00	
Witmer Public Safety Grou	1680963	American Eagle & Tactical Bonded rifle cartridges	01-410.242	02/25/16	4,156.81	.00	
Witmer Public Safety Grou	1680963	MERT-American Eagle rifle cartridges	01-410.220	02/25/16	691.96	.00	
Total Witmer Public Safety Group:					4,848.77	.00	
Total General Fund:					158,675.42	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
<b>Fire Fund</b>							
Batz, Jason	02292016	Forcible Entry Training	03-412.421	02/29/16	500.00	.00	
Total Batz, Jason:					500.00	.00	
D & A Emergency Equipme	23196	#20-51- Siren switch replacement	03-411.374	02/23/16	50.00	.00	
Total D & A Emergency Equipment Inc:					50.00	.00	
Ecco Communications LLC	67822	Install and mount new radio on vehicle 20-21	03-411.374	02/22/16	4,183.00	.00	
Ecco Communications LLC	67879	Batteries for pagers	03-411.240	02/29/16	63.00	.00	
Total Ecco Communications LLC:					4,246.00	.00	
Hunter Keystone Peterbilt	2-260530118	#31-31- Preventative Maintenance & Repairs	03-412.374	02/22/16	302.90	.00	
Hunter Keystone Peterbilt	2-260690169	#31-12- Preventative Maintenance & Repairs	03-412.374	03/09/16	675.68	.00	
Total Hunter Keystone Peterbilt LP:					978.58	.00	
Miller Brothers Garage LL	34910	ESFC-inspection #20-01	03-411.374	02/24/16	39.95	.00	
Total Miller Brothers Garage LLC, J. K.:					39.95	.00	
Service Electric Telephone	03152016	Acct#-0000050426-ESFC-3/2016	03-411.320	03/15/16	82.90	.00	
Total Service Electric Telephone Co:					82.90	.00	
Service Tire Truck Centers	R79506-01	#31-11-6 tires	03-412.374	02/29/16	3,787.94	.00	
Total Service Tire Truck Centers:					3,787.94	.00	
Shoemaker, Henry H.	04-1987	ESFC-2016-Package Policy Renewal	03-411.350	02/19/16	12,521.00	.00	
Shoemaker, Henry H.	04-1987	ESFC-2016-Comm Umbrella Policy Renewal	03-411.350	02/19/16	750.00	.00	
Total Shoemaker, Henry H.:					13,271.00	.00	
Suburban Propane-2022	604064	diesel	03-413.231	02/26/16	87.33	.00	
Suburban Propane-2022	802712	unleaded	03-413.231	02/26/16	118.31	.00	
Total Suburban Propane-2022:					205.64	.00	
Western Salisbury Fire Co	02232016	Carbide Saw Blade	03-412.260	02/23/16	32.91	.00	
Total Western Salisbury Fire Company:					32.91	.00	
Witmer Public Safety Grou	1679299	Saw blade repair & sharpening	03-412.260	02/23/16	122.00	.00	
Witmer Public Safety Grou	1680466	Fire Research Bulb	03-412.260	03/02/16	174.00	.00	
Total Witmer Public Safety Group:					296.00	.00	
Total Fire Fund:					23,490.92	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
<b>Water Fund</b>							
A-B-E Laboratory	03032016	2016-Feb water analysis	06-448.316	03/03/16	230.00	.00	
Total A-B-E Laboratory:					230.00	.00	
Bethlehem, City of	03102016	2016-Feb-Hydrant rental	06-448.363	03/10/16	880.00	.00	
Bethlehem, City of	03102016	2016-Feb-4 resale customers	06-448.368	03/10/16	341.03	.00	
Total Bethlehem, City of:					1,221.03	.00	
Dispatch Answering Servic	000204B100	610-782-5025-4 of 12 for 2016	06-448.320	02/29/16	19.95	.00	
Total Dispatch Answering Service:					19.95	.00	
Eastern Auto Parts Wareho	3-668889	Return of oil & air filter	06-448.240	01/13/16	40.80-	.00	
Total Eastern Auto Parts Warehouse:					40.80-	.00	
Keystone Consulting Engin	147524	2016-Jan-Potomac St waterline replacement	06-448.313	02/19/16	13,517.26	.00	
Keystone Consulting Engin	147893	2016-Feb-Potomac St waterline replacement	06-448.313	03/08/16	8,232.38	.00	
Total Keystone Consulting Engineers:					21,749.64	.00	
Lehigh County Authority	3502	2016-Feb water	06-448.367	03/10/16	54,984.56	.00	
Total Lehigh County Authority:					54,984.56	.00	
Macmillian Oil Co of Allent	19005	gear oil	06-448.251	03/11/16	19.00	.00	
Total Macmillian Oil Co of Allentown:					19.00	.00	
PA Municipal Health Ins Co	04012016	2016 Apr coverage	06-487.156	03/08/16	7,052.92	.00	
Total PA Municipal Health Ins Coop:					7,052.92	.00	
PPL Electric Utilities	03072016	59410-04007-Feb 2016	06-448.361	03/07/16	26.71	.00	
PPL Electric Utilities	03142016	30460-06001-Mar 2016	06-448.361	03/14/16	629.73	.00	
Total PPL Electric Utilities:					656.44	.00	
Stratix Systems Inc	158174	100 hrs block of time	06-448.261	02/24/16	1,900.00	.00	
Total Stratix Systems Inc:					1,900.00	.00	
Suburban Propane-2022	604064	diesel	06-448.231	02/26/16	75.32	.00	
Suburban Propane-2022	802712	unleaded	06-448.231	02/26/16	102.05	.00	
Total Suburban Propane-2022:					177.37	.00	
Verizon	022520162	2016-Feb-Water Dept	06-448.320	02/25/16	47.42	.00	
Verizon	03062016	610-435-4231-Flxr Ave wtr pump strn-3/2016	06-448.320	03/06/16	41.54	.00	
Total Verizon:					88.96	.00	
Total Water Fund:					88,059.07	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
<b>Sewer Fund</b>							
Bethlehem, City of	3330000068	2016 annual capital charge-50% 1st pymt	08-429.535	09/30/15	9,794.00	.00	
Total Bethlehem, City of:					9,794.00	.00	
Doli Construction Corporati	03022016	Sanitary Swr Systm Rehabilitation Proj-open cut spot repairs	08-429.372	03/02/16	14,357.24	14,357.24	03/14/16
Total Doli Construction Corporation:					14,357.24	14,357.24	
Eastern Auto Parts Wareho	3-668889	Return of oil & air filter	08-429.240	01/13/16	40.81-	.00	
Total Eastern Auto Parts Warehouse:					40.81-	.00	
Emmaus, Borough of	1662	3Q2015 sewer	08-429.532	03/04/16	3,574.59	.00	
Emmaus, Borough of	1662	4Q2015 sewer	08-429.532	03/04/16	2,529.92	.00	
Total Emmaus, Borough of:					6,104.51	.00	
Keystone Consulting Engin	147867	2016-Feb-sanitary sewer rehab project	08-429.372	03/04/16	129.00	.00	
Keystone Consulting Engin	147895	2016-Feb-sewer dig repairs	08-429.372	03/08/16	240.00	.00	
Keystone Consulting Engin	147897	2016-Feb-sewer matters	08-429.313	03/08/16	1,956.50	.00	
Keystone Consulting Engin	147898	2016-Feb-I&I removal program	08-429.372	03/08/16	3,757.13	.00	
Keystone Consulting Engin	147899	2016-Feb-sanitary sewer CIPP lining project	08-429.313	03/08/16	1,210.50	.00	
Total Keystone Consulting Engineers:					7,293.13	.00	
Macmillian Oil Co of Allent	19005	gear oil	08-429.251	03/11/16	19.00	.00	
Total Macmillian Oil Co of Allentown:					19.00	.00	
PA Municipal Health Ins Co	04012016	2016 Apr coverage	08-487.156	03/08/16	7,052.92	.00	
Total PA Municipal Health Ins Coop:					7,052.92	.00	
PPL Electric Utilities	030116	49200-35001-Feb 2016	08-429.361	03/01/16	33.12	.00	
PPL Electric Utilities	030116	95425-66011-Feb 2016	08-429.361	03/01/16	29.83	.00	
PPL Electric Utilities	030116	39790-24008-Feb-2016	08-429.361	03/01/16	573.10	.00	
PPL Electric Utilities	030116	31590-08002-Feb 2016	08-429.361	03/01/16	28.75	.00	
PPL Electric Utilities	030116	21780-10003-Feb 2016	08-429.361	03/01/16	34.48	.00	
PPL Electric Utilities	030116	20380-10009-Feb 2016	08-429.361	03/01/16	27.05	.00	
PPL Electric Utilities	03072016	98810-20005-Feb 2016	08-429.361	03/07/16	205.63	.00	
PPL Electric Utilities	03082016	47020-14000-Feb 2016	08-429.361	03/08/16	24.91	.00	
PPL Electric Utilities	03112016	42850-08008-Mar 2016	08-429.361	03/11/16	22.41	.00	
PPL Electric Utilities	03112016	32650-08001-Mar 2016	08-429.361	03/11/16	32.31	.00	
PPL Electric Utilities	03112016	15450-07002-Mar 2016	08-429.361	03/11/16	26.76	.00	
PPL Electric Utilities	03112016	08450-07007-Mar 2016	08-429.361	03/11/16	28.05	.00	
PPL Electric Utilities	03142016	56060-06003-Mar 2016	08-429.361	03/14/16	31.88	.00	
Total PPL Electric Utilities:					1,098.28	.00	
Stratix Systems Inc	158174	100 hrs block of time	08-429.261	02/24/16	1,900.00	.00	
Total Stratix Systems Inc:					1,900.00	.00	
Suburban Propane-2022	604064	diesel	08-429.231	02/26/16	75.32	.00	
Suburban Propane-2022	802712	unleaded	08-429.231	02/26/16	102.05	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Total Suburban Propane-2022:					177.37	.00	
Verizon	02252016	2016-Feb- 868-8310-Cardinal Dr Pump Stn	08-429.320	02/25/16	34.82	.00	
Total Verizon:					34.82	.00	
Total Sewer Fund:					47,790.46	14,357.24	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
<b>Refuse &amp; Recycling Fund</b>							
Stratix Systems Inc	158174	100 hrs block of time	10-407.261	02/24/16	1,900.00	.00	
Total Stratix Systems Inc:					1,900.00	.00	
Total Refuse & Recycling Fund:					1,900.00	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
<b>Highway Aid Fund</b>							
PPL Electric Utilities	030116	79000-43000-Feb 2016	35-434.361	03/01/16	608.14	.00	
PPL Electric Utilities	030116	79200-43006-Feb 2016	35-434.361	03/01/16	12,423.18	.00	
PPL Electric Utilities	030116	72390-08002-Feb 2016	35-433.362	03/01/16	22.55	.00	
PPL Electric Utilities	030116	95790-09009-Feb-2016	35-433.362	03/01/16	22.49	.00	
PPL Electric Utilities	03072016	32810-04003-Feb 2016	35-433.362	03/07/16	32.97	.00	
PPL Electric Utilities	03072016	58010-04003-Feb 2016	35-433.362	03/07/16	33.25	.00	
PPL Electric Utilities	03072016	59610-04003-Feb 2016	35-433.362	03/07/16	35.72	.00	
PPL Electric Utilities	03072016	96549-22003-Feb 2016	35-433.362	03/07/16	31.54	.00	
PPL Electric Utilities	03072016	97159-57000-Feb 2016	35-433.362	03/07/16	36.78	.00	
Total PPL Electric Utilities:					13,246.62	.00	
Total Highway Aid Fund:					13,246.62	.00	



Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Pinkerton, Derek	03142016	Refund- Credit on Account	99-107000	03/14/16	392.32	.00	
Total Pinkerton, Derek:					392.32	.00	
Total :					392.32	.00	
Grand Totals:					333,554.81	14,357.24	

Date: \_\_\_\_\_

President: \_\_\_\_\_  
Board of Commissioners

**TOWNSHIP OF SALISBURY  
LEHIGH COUNTY, PENNSYLVANIA  
MINUTES FROM THE BOARD OF COMMISSIONERS  
March 10, 2016  
REGULAR MEETING – 7:00 PM**

The Public Meeting of the Salisbury Township Board of Commissioners was held on the above date in the Township Municipal Building located at 2900 South Pike Avenue, Allentown, Lehigh County, Pennsylvania.

**PLEDGE OF ALLEGIANCE**

Commissioner Brown asked everyone to rise and recite the Pledge of Allegiance, followed by a short period of silence and reflection.

**CALL TO ORDER**

Commissioner Brown called the meeting to order at 7:00 p.m.

Commissioner Brown announced that the Board will hold an Executive Session after the Regular meeting to discuss personnel and possible litigation matters.

Commissioner Brown turned the proceedings over to Ms. Cathy Bonaskiewich, Acting Township Manager.

**ROLL CALL**

**Board Members Present:**

James Brown, President  
Robert Martucci, Jr., Vice-President  
Debra Brinton, President Pro-Tempore  
James Seagreaves  
Joanne Ackerman

**Staff Present:**

Randy Soriano, Township Manager – EXCUSED  
Cathy Bonaskiewich, Acting Township Manager/Finance Director  
John Andreas, Director of Public Works  
Allen Stiles, Chief of Police  
Cynthia Sopka, Director of Planning & Zoning  
John Ashley, Esquire, Township Solicitor  
David Tettermer, representative of Keystone Consulting Engineers, Township Engineer

**NOTIFICATION**

Ms. Bonaskiewich informed the attendees that all sessions of the Salisbury Township Board of Commissioners regular meetings are recorded electronically for the purpose of taking the

Minutes. All public comments on agenda items will be taken prior to the vote. All public comments related to non-agenda items will be taken after the agenda has been satisfied. Ms. Bonaskiewich announced that the Township records the meetings and archives its tapes and records are available pursuant to the Right-to-Know Law, if requested.

Ms. Bonaskiewich reminded everyone of the three-minute rule and asked that anyone who wishes to speak come to the podium, sign in, announce oneself, and speak clearly into the microphone. Ms. Bonaskiewich added that the speaker can choose not to list his/her address; however, it is preferred that the speaker announce if he or she is a Township resident. She noted that if a resident does not divulge his or her address, it will impair the Township administrative follow-ups on a particular issue.

### **APPROVAL OF THE LIST OF BILLS PAYABLE**

**Motion by Commissioner Martucci, seconded by Commissioner Ackerman, to approve the list of Bills Payable for the period 2/20/2016-3/4/2016, broken down as follows:**

\$65,167.80 = GENERAL  
\$1,779.30 = FIRE  
\$54.90 = LIBRARY  
\$163,791.72 = WATER  
\$120,876.79 = SEWER  
\$85,446.56 = REFUSE & RECYCLING  
\$14,164.48 = HIGHWAY AID  
\$12,901.00 = SUBDIVISION & ESCROW  
**\$464,182.55 = GRAND TOTAL ALL FUNDS**

#### **Roll Call:**

COMMISSIONER ACKERMAN – YES  
COMMISSIONER SEAGREAVES – YES  
COMMISSIONER MARTUCCI – YES  
COMMISSIONER BRINTON – YES  
COMMISSIONER BROWN – YES

**The Motion passed by 5-0.**

### **MINUTES**

#### **February 25, 2016**

Commissioner Brown declared the Minutes of February 25, 2016 accepted as presented.

### **NEW BUSINESS**

### **ORDINANCES**

### **Amending Burning Ordinance Regulations.**

Ms. Bonaskiewich explained that the Township's current Ordinance is open to interpretation, so with input from multiple departments and head fire inspector, Dustin Grow, the Ordinance has been updated with more thorough language.

The Board thanked the employees for their efforts in amending the Ordinance.

**Motion by Commissioner Ackerman, seconded by Commissioner Seagreaves, to adopt Ordinance No. 03-2016-602, amending the Burning Ordinance regulations.**

#### **Roll Call:**

COMMISSIONER ACKERMAN – YES  
COMMISSIONER SEAGREAVES – YES  
COMMISSIONER MARTUCCI – YES  
COMMISSIONER BRINTON – YES  
COMMISSIONER BROWN – YES

**The Motion passed by 5-0.**

### **Amending Traffic Regulations – Stop Signage.**

Ms. Bonaskiewich stated that the recommendation to add stop signs at 11 uncontrolled intersections initially came from the Township's Workplace Safety Committee, but it has been reviewed and recommended by the Police Department.

**Motion by Commissioner Ackerman, seconded by Commissioner Martucci, to adopt Ordinance No. 03-2016-604, amending Traffic Regulations regarding Stop Signage.**

#### **Roll Call:**

COMMISSIONER ACKERMAN – YES  
COMMISSIONER SEAGREAVES – YES  
COMMISSIONER MARTUCCI – YES  
COMMISSIONER BRINTON – YES  
COMMISSIONER BROWN – YES

**The Motion passed by 5-0.**

### **Amending Traffic Regulations – Speed Limit – Fairview Road.**

Ms. Bonaskiewich commented that PennDOT requested to reduce the speed limit on Fairview Road to 35 miles per hour. She noted that it is a state road and because the speed limit is below 40 miles per hour, it needs to be identified in an Ordinance as being restricted.

**Motion by Commissioner Seagreaves, seconded by Commissioner Brinton, to adopt Ordinance No. 03-2016-603, amending traffic regulations regarding the speed limit on Fairview Road.**

**Roll Call:**

COMMISSIONER ACKERMAN – YES  
COMMISSIONER SEAGREAVES – YES  
COMMISSIONER MARTUCCI – YES  
COMMISSIONER BRINTON – YES  
COMMISSIONER BROWN – YES

**The Motion passed by 5-0.**

### **RESOLUTIONS**

#### **Accepting the retirement of Roger Moyer.**

Ms. Bonaskiewich stated that Mr. Moyer, the Highway Supervisor for the Public Works Department, will be retiring from the Township after more than 43 years of service.

**Motion by Commissioner Martucci, seconded by Commissioner Brinton, to accept the retirement of Mr. Roger Moyer.**

**Roll Call:**

COMMISSIONER ACKERMAN – YES  
COMMISSIONER SEAGREAVES – YES  
COMMISSIONER MARTUCCI – YES  
COMMISSIONER BRINTON – YES  
COMMISSIONER BROWN – YES

**The Motion passed by 5-0.**

#### **Expressing Appreciation to Roger Moyer for 43 years of service to Salisbury Township.**

The Board thanked Mr. Moyer for his many years of service to the Township.

**Motion by Commissioner Martucci, seconded by Commissioner Brinton, to express appreciation to Mr. Roger Moyer for 43 years of service to Salisbury Township.**

**Roll Call:**

COMMISSIONER ACKERMAN – YES  
COMMISSIONER SEAGREAVES – YES  
COMMISSIONER MARTUCCI – YES

COMMISSIONER BRINTON – YES  
COMMISSIONER BROWN – YES

**The Motion passed by 5-0.**

**Accepting the retirement of Gail King.**

Ms. Bonaskiewich stated that Ms. King, the Township's Accounting Supervisor, will be retiring from the Township after 20 years of service.

**Motion by Commissioner Ackerman, seconded by Commissioner Brinton, to accept the retirement of Ms. Gail King.**

**Roll Call:**

COMMISSIONER ACKERMAN – YES  
COMMISSIONER SEAGREAVES – YES  
COMMISSIONER MARTUCCI – YES  
COMMISSIONER BRINTON – YES  
COMMISSIONER BROWN – YES

**The Motion passed by 5-0.**

**Expressing Appreciation to Gail King for 20 years of service to Salisbury Township.**

The Board thanked Ms. King for her years of service.

**Motion by Commissioner Ackerman, seconded by Commissioner Brinton, to express appreciation to Ms. King for 20 years of service to Salisbury Township.**

**Roll Call:**

COMMISSIONER ACKERMAN – YES  
COMMISSIONER SEAGREAVES – YES  
COMMISSIONER MARTUCCI – YES  
COMMISSIONER BRINTON – YES  
COMMISSIONER BROWN – YES

**The Motion passed by 5-0.**

**MOTIONS**

**To Approve Payment #2/Final to Doli Construction in the amount of \$14,357.24.**

Ms. Bonaskiewich stated that the payment to Doli Construction is for work associated with the open-cut spot repairs to the sanitary sewer system piping. She noted that the project was completed under the bid amount, and this represents the final payment, including retainage.

**Motion by Commissioner Ackerman, seconded by Commissioner Seagreaves, to approve Payment #2/Final to Doli Construction, in the amount of \$14,357.24.**

**Roll Call:**

COMMISSIONER ACKERMAN – YES  
COMMISSIONER SEAGREAVES – YES  
COMMISSIONER MARTUCCI – YES  
COMMISSIONER BRINTON – YES  
COMMISSIONER BROWN – YES

**The Motion passed by 5-0.**

### **PRIVILEGE OF THE FLOOR**

Mr. Tom Gibbons and Mr. George Young provided the Board with an update of the Lester Young monument that is to be erected at Laubach Park. Mr. Young supplied the Board with a preliminary drawing of the monument and noted that he has raised monies towards the cost, which is estimated at \$4,000. He noted that he will continue to do fundraising around the community and possibly at SYA games. Ms. Bonaskiewich commented that the monument is being incorporated into the Laubach Park Master Site Plan. Mr. Young inquired if the Township could provide a donation. Commissioner Brown replied that the Board will discuss it.

Dr. Randy Ziegenfuss, Salisbury Township School District Superintendent, and Mr. Frank Frankenfield, School Board President, were present to introduce themselves in order “to improve relations between the Township and the school district.” The Board thanked them for reaching out to the Township.

Commissioner Martucci stated that he received a phone call from Mr. David Eckhart of 710 Public Road who requested an update about the repairs to the drainage ditch behind his house. Mr. Andreas replied that the area was evaluated and is under design for a project that will be part of capital bond work. Mr. Tettemer commented that the survey was done, plans are prepared and the project will go out to bid at the end of April with an anticipated summer start. He explained that the work includes a 15’ plastic pipe with manholes and inlets that will run from the end of Kline Avenue to the driveway at Public Road and will tie into the existing system. Mr. Tettemer noted that there will be a need for an easement for the extension of Kline Avenue, but noted that he does not anticipate a problem with that.

Commissioner Brinton inquired about the Township’s ability to be reimbursed from Republic Services due to garbage complaints. Ms. Bonaskiewich replied that there is a structure in the contract which states the Township can fine Republic Services if there are repeated issues in a

neighborhood. She noted that as long as they are remedying the problem, which they are, the Township does not have a recourse.

Commissioner Seagreaves stated that he received a call from a homeowner at the end of Paxford Road who expressed concerns about brush and growth in Trout Creek that is forcing water to spill over the banks. Mr. Seagreaves inquired as to who is responsible for cleaning up the creek. Ms. Bonaskiewich stated that any cleanout of the stream itself would be the homeowner's responsibility, but noted that she would like to see the situation firsthand.

Commissioner Ackerman questioned if the Public Works Department has plans to resurface South Edward Street. Mr. Andreas stated that it is currently part of their plan and is included in the budget.

Ms. Sopka reminded the Board about the Rain Barrel Workshop on April 2<sup>nd</sup> and the cleanup event at Walking Purchase Park on April 24<sup>th</sup>.

Commissioner Ackerman announced that an Egg Hunt at Lindberg Park will be held on March 19<sup>th</sup> at 10am for children ages 3-10.

Chief Stiles stated that the candidate for the Police Officer position has completed his testing and can hopefully be sworn in shortly.

Chief Stiles commented that he will be attending the FBI Law Enforcement Executive Development Conference in Memphis, TN in April.

Mr. Andreas thanked Mr. Roger Moyer for his dedication to serving the community.

Ms. Bonaskiewich stated that the Lindberg Park Phase II Project (secondary pathways, interior pathways and groundcover restoration) is going out to bid. She stated that bids are due April 13<sup>th</sup>, and the project should be ready for awarding at the April 28<sup>th</sup> meeting, as long as all goes well in the bid review.

Ms. Bonaskiewich announced that the Township's new website should be up and running by the end of March.

### **ADJOURNMENT**

Commissioner Martucci made a Motion to adjourn the Meeting. Seconded by Commissioner Brinton. The time was 7:44 p.m.

Respectfully submitted,

Cathy Bonaskiewich  
Assistant Township Secretary



These constitute the official minutes of the Regular Meeting of the Board of Commissioners held on March 10, 2016.

Approved and certified on this date:

\_\_\_\_\_  
Cathy Bonaskiewich

Date: \_\_\_\_\_

SEAL

DRAFT

**TOWNSHIP OF SALISBURY  
BOARD OF COMMISSIONERS RESOLUTION NO. 03-2016-1540**

A RESOLUTION OF THE BOARD OF COMMISSIONERS APPROVING THE AMENDMENTS TO THE RULES AND REGULATIONS OF THE CIVIL SERVICE COMMISSION TO ADD LENGTH OF SERVICE QUALIFICATIONS TO THE PROMOTIONAL POSITIONS OF CORPORAL/DETECTIVE AND REPEALING A RESIDENCY REQUIREMENT.

**TOWNSHIP OF SALISBURY  
CIVIL SERVICE COMMISSION RESOLUTION NO. CSC-2016-03**

A RESOLUTION OF THE CIVIL SERVICE COMMISSION OF THE TOWNSHIP OF SALISBURY AMENDING ITS RULES AND REGULATIONS TO ADD LENGTH OF SERVICE QUALIFICATIONS TO THE PROMOTIONAL POSITIONS OF CORPORAL/DETECTIVE AND REPEALING A RESIDENCY REQUIREMENT.

**WHEREAS**, the Board of Commissioners of Salisbury Township has amended its Ordinance concerning the creation of the Police Department to include a rank of Corporal; and

**WHEREAS**, the Ordinance currently includes a rank of Detective and a rank of Sergeant; and

**WHEREAS**, the Commission desires to establish length of service eligibility requirements for the ranks of Corporal/Detective and Sergeant; and

**WHEREAS**, the Rules and Regulations currently contain a residency requirement which has been superseded by Collective Bargaining Agreement.

**NOW THEREFORE**, it is hereby resolved by the Civil Service Commission as follows:

That a Section numbered 8.3 entitled Length of Service for Promotions shall be inserted in Chapter 8 of the Rules and Regulations and will read as follows:

1. That a section numbered 8.3 entitled Length of Service for Promotions shall be inserted in Chapter 8 of the Rules and Regulations. Subsection A. of the new Section 8.3 shall state:
  - A. A police officer must have four (4) years of continuous police service with the Township of Salisbury Police Department to be eligible to apply for the rank of Corporal or Detective.
  - B. A police officer must have two (2) years of continuous police service as a Corporal or Detective with the Salisbury Police Department to be eligible to apply for the rank of Sergeant.

C. For determining years of continuous service as set forth above, the same shall begin from the date the officer is actually sworn in as an officer or to a designated rank and the time period shall include time spent in probationary service in said rank.

2. The current Section 8.3 shall be renumbered as Section 8.4 and shall include subsection C. as follows:

8.3. C. An applicant who fails to meet the requirements as set forth in subsection

3. Section 8.4 shall be renumbered Section 8.5.

4. Section 7.3 C. is amended to state:

“All applicants shall have continuous prior service in the Salisbury Township Police Department in accord with Section 8.3.”

Items 7.3 C.1. and 7.3 C.2. are hereby deleted.

5. Section 11.2 concerning the residency requirement is hereby repealed in its entirety.

6. All other provisions of the Rules and Regulations will remain in full force and effect except for the provisions specifically modified by this Resolution. This Resolution enacted this 15<sup>th</sup> day of March, 2016 by the Civil Service Commission of the Township of Salisbury.

\_\_\_\_\_  
ARCHIE HARTZELL, Chairman

\_\_\_\_\_  
SAMUEL DARROHN

\_\_\_\_\_  
ANDREW KATZ

**NOW, THEREFORE, BE IT RESOLVED** and it is hereby resolved by the Board of Commissioners of the Township of Salisbury, Lehigh County, Pennsylvania that this Resolution enacted by the Civil Service Commission of the Township of Salisbury amending the rules and regulations of the Civil Service Commission to modify the general qualifications and background investigation requirements for police officer applicants is hereby approved and adopted this 24<sup>th</sup> day of March, 2016 by the Board of Commissioners of the Township of Salisbury, Lehigh County, Pennsylvania.

**TOWNSHIP OF SALISBURY**  
(Lehigh County, Pennsylvania)

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JAMES A. BROWN  
President, Board of Commissioners

ATTESTED:

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CATHY BONASKIEWICH, Asst. Township Secretary

# RESOLUTION NO. 03-2016-1541

	<b>RESOLUTION PAGE</b>	COMMONWEALTH OF PENNSYLVANIA <a href="http://www.dcnr.state.pa.us/grants">www.dcnr.state.pa.us/grants</a>
<b>DCNR-2015-C2P2-16</b>	<b>Application Information (*Indicates required information)</b>	
Applicant/Grantee Legal Name:* <b>Salisbury Township</b>		Web Application ID:* <b>1101371</b>
Project Title:* <b>Lindberg Park:The Final Four - Rehabilitation Project</b>		

WHEREAS, Salisbury Township

("Applicant") desires to undertake the following project

Lindberg Park:The Final Four - Rehabilitation Project; and  
(Project Title)

WHEREAS, the applicant desires to receive from the Department of Conservation and Natural Resources ("Department") a grant for the purpose of carrying out this project; and

WHEREAS, the application package includes a document entitled "Terms and Conditions of Grant" and a document entitled "**Grant Agreement Signature Page**"; and

WHEREAS, the applicant understands that the contents of the document entitled "Terms and Conditions of Grant," including appendices referred to therein, will become the terms and conditions of a Grant Agreement between the applicant and the Department **if the applicant is awarded a grant**; and

**NOW THEREFORE, it is resolved that:**

1. The "**Grant Agreement Signature Page**" may be signed on behalf of the applicant by the Official who, at the time of signing, has **TITLE** of Acting Township Manager.
2. If this Official signed the "**Grant Agreement Signature Page**" prior to the passage of this Resolution, this grant of authority applies retroactively to the date of signing.
3. If the applicant is awarded a grant, the "**Grant Agreement Signature Page**", signed by the above Official, will become the applicant/grantee's **executed** signature page for the Grant Agreement, and the applicant/grantee will be bound by the Grant Agreement.
4. Any amendment to the Grant Agreement may be signed on behalf of the grantee by the Official who, at the time of signing of the amendment, has the **TITLE** specified in paragraph 1 and the grantee will be bound by the amendment.

I hereby certify that this Resolution was adopted by the

**Board of Commissioners**

*(identify the governing body of the applicant, e.g. city council, borough council, board of supervisors, board of directors)*

of the applicant this 24th day of March, 2016.

\_\_\_\_\_  
Secretary (Signature of the Secretary of the governing body)

**DCNR USE ONLY**

Project Number: \_\_\_\_\_

**SALISBURY TOWNSHIP**  
Lehigh County, Pennsylvania  
**Board of Commissioners Workshop Meeting**  
**March 24, 2016**  
**7:30 p.m.**  
(approximate time)

**Topics of discussion:**

- Discussion regarding St. Thomas More's request to host 50th Anniversary family picnic at Lindberg Park on August 20, 2016 from 12-5pm