

SALISBURY TOWNSHIP
Lehigh County, Pennsylvania
Board of Commissioners Meeting
Regular Meeting Agenda—May 28, 2015
7:00 PM

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Notifications:**
 - All public sessions of the Salisbury Township Board of Commissioners regular meeting are electronically monitored (tape recorded) for the purpose of taking the Minutes. Public comment on agenda items will be entertained at the time the item is up for vote, non-agenda related public comments will be entertained after the agenda.
 - Public Comment Period Policy—Three (3) Minutes Rule
- 4. Financial Report – Apr 2015 & Bills Payable – period 5/9/2015-5/22/2015**
- 5. Approval of the Minutes –May 14, 2015**
- 6. New Business**
 - A. ORDINANCES**
 - B. RESOLUTIONS**
 - C. MOTIONS**
 1. Review of Draft Financial Audited Statements for FY ending December 31, 2014
 2. Organizational Chart-Job Description Revisions-Salary Adjustments.
- 7. Courtesy of the Floor:** (opportunity for public comment on non-agenda items)
- 8. Adjournment**
 - *Workshop to follow regular meeting
 - *Executive Session

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
General Fund							
Property Taxes							
01-301.100	Real Estate Tax - Current	1,723,000	216,886	12.59%	1,723,000	.00	.00
01-301.400	Real Estate Tax - Claims	18,000	17,369	96.50%	18,000	4,576	25.42%
01-301.600	Real Estate Tax - Interim	500	1,374	274.78%	1,000	.00	.00
Total Property Taxes:		1,741,500	235,630	13.53%	1,742,000	4,576	0.26%
Local Enabling Taxes							
01-310.100	Realty Transfer Tax	340,000	99,335	29.22%	320,000	106,319	33.22%
01-310.200	Earned Income Tax	2,200,000	694,530	31.57%	2,000,000	711,590	35.58%
01-310.400	Local Services Tax	430,000	132,527	30.82%	440,000	132,100	30.02%
Total Local Enabling Taxes:		2,970,000	926,392	31.19%	2,760,000	950,009	34.42%
Business Licenses & Permits							
01-321.600	Sign Permits	500	1,248	249.60%	800	348	43.50%
01-321.800	Cable Franchise Fees	220,000	58,993	26.82%	210,000	53,312	25.39%
Total Business Licenses & Permits:		220,500	60,241	27.32%	210,800	53,660	25.46%
Non-Business Licenses & Permit							
01-322.810	Pole Permits	.00	.00	.00	.00	.00	.00
01-322.820	Street-Opening Permits	2,000	230	11.50%	1,700	645	37.94%
01-322.830	Curbing Permits	100	.00	.00	100	.00	.00
01-322.840	Moving Permits	200	34	17.00%	200	48	24.00%
01-322.850	Solicitation Permit	100	.00	.00	100	50	50.00%
Total Non-Business Licenses & Permit:		2,400	264	11.00%	2,100	743	35.38%
Fines							
01-331.110	Vehicle Code Violations	50,000	19,394	38.79%	40,000	19,955	49.89%
01-331.120	Violation of Ordinances	23,000	14,156	61.55%	23,000	11,059	48.08%
01-331.130	State Police Fines	9,000	.00	.00	10,000	.00	.00
Total Fines:		82,000	33,550	40.92%	73,000	31,014	42.49%
Interest							
01-341.000	Interest Income	1,000	200	20.04%	1,500	245	16.33%
01-341.100	Lien Interest Income	8,000	520	6.50%	8,000	3,270	40.87%
Total Interest:		9,000	721	8.01%	9,500	3,515	37.00%
Rents & Royalties							
01-342.100	Verizon Lease Payments	25,950	9,062	34.92%	25,800	10,743	41.64%
01-342.200	Magistrate Office Rent	29,600	9,811	33.14%	28,600	9,519	33.28%
Total Rents & Royalties:		55,550	18,872	33.97%	54,400	20,262	37.25%
Federal Grants							
01-351.025	Bulletproof Vest Grant	3,000	.00	.00	5,000	.00	.00
01-351.120	FEMA Grant Monies	.00	.00	.00	.00	.00	.00
Total Federal Grants:		3,000	.00	.00	5,000	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
State Grants							
01-354.020	Safe Streets Grant	.00	.00	.00	.00	.00	.00
01-354.025	Seatbelt Program Grant	2,000	.00	.00	1,000	1,169	116.89%
01-354.030	SO/Aggressive Driver Grant	4,000	.00	.00	4,000	.00	.00
01-354.040	Recycling Grant	40,000	.00	.00	43,000	.00	.00
01-354.050	Keystone Grant	.00	.00	.00	.00	.00	.00
01-354.100	Main Street Initiatives Grant	.00	.00	.00	.00	.00	.00
01-354.110	CDBG: Storm Sewer Improv Proj	.00	.00	.00	.00	.00	.00
01-354.120	Gaming Grant: Casino Corr Traf	10,900	47,450	435.32%	10,500	1,271	12.10%
01-354.130	Regional Init Grant: SALDO Upd	.00	.00	.00	.00	.00	.00
01-354.140	DCNR Grant(s)	248,900	.00	.00	160,000	35,000	21.88%
Total State Grants:		305,800	47,450	15.52%	218,500	37,439	17.13%
State-Shared Revenue							
01-355.010	Public Utility Tax	6,000	.00	.00	5,800	.00	.00
01-355.040	Beverage License & Tavern Tax	1,800	1,788	99.31%	1,800	.00	.00
01-355.050	Foreign Casualty Insurance Tax	260,000	.00	.00	250,000	.00	.00
01-355.070	Foreign Fire Insurance Tax	110,000	.00	.00	100,000	.00	.00
Total State-Shared Revenue:		377,800	1,788	0.47%	357,600	.00	.00
In Lieu Of Taxes							
01-359.100	Payments in Lieu of Taxes	28,200	28,200	100.00%	28,200	28,200	100.00%
Total In Lieu Of Taxes:		28,200	28,200	100.00%	28,200	28,200	100.00%
Service Fees							
01-360.100	Fees for Svcs--DPW	.00	.00	.00	.00	.00	.00
01-360.200	Fees for Svcs--Police Security	15,000	4,129	27.53%	15,000	2,865	19.10%
01-360.250	Fees for Svcs--Police SRO	50,400	.00	.00	49,000	.00	.00
01-360.300	Fees for Svcs--Finance	1,500	639	42.62%	2,000	378	18.88%
Total Service Fees:		66,900	4,769	7.13%	66,000	3,243	4.91%
Review Fees							
01-361.310	Planning & SALDO Fees	3,000	1,625	54.17%	4,000	.00	.00
01-361.330	Zoning Appeals & Fees	5,000	4,560	91.20%	6,000	2,980	49.67%
01-361.340	Building Code Appeal	1,000	750	75.00%	1,000	.00	.00
01-361.350	Legal Review Fees	10,000	4,205	42.05%	12,000	1,483	12.36%
01-361.360	Engineering Review Fees	40,000	13,519	33.80%	70,000	6,673	9.53%
01-361.500	Sale - Maps/Copies/Publication	2,000	111	5.55%	2,500	133	5.32%
Total Review Fees:		61,000	24,770	40.61%	95,500	11,269	11.80%
Public Safety Fees							
01-362.130	Security Alarm Monitoring	1,500	325	21.67%	1,500	400	26.67%
01-362.410	Building Permits	75,000	30,719	40.96%	110,000	21,307	19.37%
01-362.415	Mechanical Permits	25,000	8,862	35.45%	30,000	7,260	24.20%
01-362.420	Electrical Permits	40,000	10,758	26.90%	40,000	10,762	26.91%
01-362.430	Plumbing Permits	23,000	6,224	27.06%	40,000	6,220	15.55%
01-362.440	On-Site Sewage Permits	3,500	630	18.00%	2,000	.00	.00
01-362.450	Re-Inspection Fee	2,000	1,500	75.00%	2,000	1,430	71.50%
01-362.460	PA State Fee - Permits	.00	.00	.00	.00	.00	.00
01-362.470	Fire Inspection Fee	.00	3,625	.00	.00	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
Total Public Safety Fees:		170,000	62,643	36.85%	225,500	47,379	21.01%
Snow Removal							
01-363.510	PennDOT/Snow Removal	1,700	.00	.00	1,700	.00	.00
Total Snow Removal:		1,700	.00	.00	1,700	.00	.00
Sanitation Fees							
01-364.300	Solid Waste Collection	.00	.00	.00	.00	.00	.00
01-364.400	Freon Decal Sales	.00	.00	.00	.00	.00	.00
01-364.500	Recycling Container Sales	.00	.00	.00	.00	.00	.00
01-364.600	Recycling Proceeds	.00	.00	.00	.00	.00	.00
01-364.700	PA Refuse Surcharge	.00	.00	.00	.00	.00	.00
01-364.900	Scrap Metal Recycling	1,000	32	3.16%	1,000	143	14.28%
Total Sanitation Fees:		1,000	32	3.16%	1,000	143	14.28%
Membership Fees							
01-365.600	Ambulance Subscriptions	28,000	2,635	9.41%	30,000	6,215	20.72%
Total Membership Fees:		28,000	2,635	9.41%	30,000	6,215	20.72%
Recreational User Fees							
01-367.200	Fundraising Proceeds	5,000	.00	.00	10,000	.00	.00
01-367.500	Pavilion Reservation Fee	3,000	775	25.83%	3,000	1,250	41.67%
Total Recreational User Fees:		8,000	775	9.69%	13,000	1,250	9.62%
Miscellaneous							
01-380.000	Miscellaneous Revenue	400	195	48.75%	500	297	59.42%
01-380.001	Misc Utility Revenue	10,000	6,891	68.91%	10,000	5,326	53.26%
01-380.100	Forfeited/Returned Deposits	.00	25	.00	.00	.00	.00
Total Miscellaneous:		10,400	7,111	68.37%	10,500	5,623	53.55%
Special Assessments							
01-383.100	Curbing Assessments	.00	.00	.00	.00	.00	.00
Total Special Assessments:		.00	.00	.00	.00	.00	.00
Contributions							
01-387.000	Contributions	89,800	26,313	29.30%	89,800	26,300	29.29%
01-387.215	Contributions--K-9 Program	.00	500	.00	.00	.00	.00
Total Contributions:		89,800	26,813	29.86%	89,800	26,300	29.29%
Asset Disposal							
01-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
01-391.200	Loss of Fixed Assets	.00	.00	.00	.00	.00	.00
Total Asset Disposal:		.00	.00	.00	.00	.00	.00
Interfund Transfers							
01-392.030	Transfer From Fire Fund	.00	.00	.00	.00	.00	.00
01-392.060	Transfer From Water Fund	218,900	.00	.00	217,200	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
01-392.080	Transfer From Sewer Fund	218,900	.00	.00	217,200	.00	.00
01-392.100	Tr fr Refuse & Recycling Fund	62,500	.00	.00	125,000	.00	.00
01-392.910	Transfer From Developers Fund	.00	53	.00	.00	75	.00
Total Interfund Transfers:		500,300	53	.00	559,400	75	.00
Prior Year Proceeds							
01-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
01-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
Total Prior Year Proceeds:		.00	.00	.00	.00	.00	.00
Prior Year Exp							
01-395.000	Refund of Prior Year Expenses	.00	2,624	.00	.00	1,637	.00
01-395.100	Refund of Unused Premiums	50,000	86,073	172.15%	100,000	.00	.00
Total Prior Year Exp:		50,000	88,697	177.39%	100,000	1,637	.00
Prior Year Reserves							
01-396.000	Prior Year Reserves	799,970	.00	.00	18,200	.00	.00
Total Prior Year Reserves:		799,970	.00	.00	18,200	.00	.00
Legislative							
01-400.113	Commissioners	13,000	4,500	34.62%	13,000	4,500	34.62%
01-400.200	Volunteer & Public Events	2,000	313	15.63%	2,000	1,225	61.23%
01-400.240	Supplies	100	60	60.00%	100	20	20.00%
01-400.420	Dues/Subscriptions/Memberships	3,000	3,077	102.57%	2,900	2,966	102.26%
01-400.460	Conferences & Training	1,200	.00	.00	1,200	.00	.00
Total Legislative:		19,300	7,950	41.19%	19,200	8,710	45.37%
Executive							
01-401.121	Manager	101,300	31,964	31.55%	98,400	31,411	31.92%
01-401.139	Caretaker	19,300	4,710	24.40%	19,600	5,016	25.59%
01-401.141	Clerical--Full Time	98,500	31,068	31.54%	93,300	30,210	32.38%
01-401.149	Clerical--Part Time	40,200	12,250	30.47%	25,800	6,723	26.06%
01-401.212	Newsletter	500	.00	.00	500	.00	.00
01-401.231	Vehicle Fuel	2,600	458	17.63%	4,000	1,484	37.09%
01-401.240	Office Supplies	3,000	712	23.74%	3,000	685	22.85%
01-401.251	Vehicle Maintenance	1,500	.00	.00	1,300	70	5.38%
01-401.260	Minor Equipment & Small Tools	500	300	60.00%	500	.00	.00
01-401.312	Consulting Services	4,000	.00	.00	4,000	4,040	101.00%
01-401.315	General Services	4,000	1,761	44.03%	11,400	4,395	38.55%
01-401.320	Telephone	16,000	5,495	34.34%	14,000	5,394	38.53%
01-401.325	Postage	5,000	2,256	45.11%	5,300	2,260	42.64%
01-401.341	Advertising	2,000	2,732	136.61%	2,000	181	9.06%
01-401.342	Printing	2,000	260	12.99%	2,000	922	46.09%
01-401.343	Right-to-Know Request Fees	100	.00	.00	100	24	23.62%
01-401.375	Equip Maint & Lease Agreements	9,200	3,495	37.98%	9,200	2,186	23.76%
01-401.420	Dues/Subscriptions/Memberships	2,100	1,780	84.75%	2,000	1,764	88.19%
01-401.421	Training	1,000	292	29.22%	1,000	487	48.70%
01-401.460	Conferences	.00	.00	.00	1	.00	.00
01-401.700	Capital Equipment	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
Total Executive:		312,800	99,532	31.82%	297,401	97,250	32.70%
Finance							
01-402.122	Asst Twp Mgr/Finance Director	87,500	27,607	31.55%	85,000	27,129	31.92%
01-402.123	Accounting Supervisor	67,000	21,139	31.55%	65,100	20,774	31.91%
01-402.240	Supplies	1,000	510	50.96%	1,000	342	34.22%
01-402.260	Minor Equipment & Small Tools	500	427	85.49%	500	.00	.00
01-402.311	Auditing & Accounting Services	9,600	.00	.00	9,600	.00	.00
01-402.320	Telephone	500	231	46.13%	800	142	17.80%
01-402.420	Dues/Subscriptions/Memberships	1,000	612	61.20%	800	612	76.50%
01-402.421	Training	500	.00	.00	500	.00	.00
01-402.460	Conferences	.00	.00	.00	1	.00	.00
Total Finance:		167,600	50,526	30.15%	163,301	49,000	30.01%
Tax Collection							
01-403.114	Tax Collector	10,000	3,462	34.62%	10,000	3,462	34.62%
01-403.240	Supplies	400	95	23.82%	400	88	22.08%
01-403.260	Minor Equipment & Small Tools	.00	.00	.00	1	176	17,643.00
01-403.325	Postage	4,000	3,079	76.99%	4,000	3,013	75.34%
01-403.353	Tax Collector's Bond	550	398	72.36%	500	536	107.10%
01-403.420	Dues/Subscriptions/Memberships	100	.00	.00	100	.00	.00
01-403.452	EIT Collection Fee	29,700	9,366	31.54%	32,000	9,443	29.51%
01-403.453	LST Collection Fee	9,700	2,813	29.00%	10,000	2,972	29.72%
01-403.454	Real Estate Tax Collections	3,100	2,983	96.23%	3,100	2,900	93.56%
Total Tax Collection:		57,550	22,197	38.57%	60,101	22,591	37.59%
Legal							
01-404.310	Township Solicitor	60,000	26,189	43.65%	60,000	15,029	25.05%
01-404.314	Special Legal & Consulting Svc	1,000	6,382	638.23%	1,000	336	33.60%
01-404.318	Reimbursable Legal Services	10,000	3,041	30.41%	12,000	1,571	13.09%
01-404.410	Judgements & Settlements	.00	.00	.00	.00	.00	.00
Total Legal:		71,000	35,612	50.16%	73,000	16,935	23.20%
Personnel Admin							
01-406.171	HRA & Retirement Incentive Pmt	29,600	8,650	29.22%	20,700	2,444	11.81%
01-406.240	Supplies & Minor Equipment	500	286	57.19%	1,000	.00	.00
01-406.314	Special Legal & Consult'g Svcs	5,000	1,163	23.25%	10,000	.00	.00
01-406.315	General Services	10,800	1,550	14.35%	11,300	95	0.84%
01-406.341	Advertising	1,000	.00	.00	1,000	567	56.73%
Total Personnel Admin:		46,900	11,648	24.84%	44,000	3,106	7.06%
Data Processing							
01-407.261	Computer Equip & Software	13,300	6,542	49.19%	11,300	877	7.76%
01-407.319	Computer Maint & Support	13,400	11,639	86.86%	13,000	12,365	95.12%
Total Data Processing:		26,700	18,181	68.09%	24,300	13,242	54.49%
Engineering							
01-408.313	Township Engineer	50,000	19,099	38.20%	50,000	7,467	14.93%
01-408.314	Special Engineering Services	1,000	.00	.00	1,000	.00	.00
01-408.318	Reimbursable Engineering Svcs	40,000	15,153	37.88%	70,000	4,773	6.82%

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Total Engineering:		91,000	34,252	37.64%	121,000	12,240	10.12%
Buildings & Plant							
01-409.144	Custodian	40,000	7,200	18.00%	16,000	14,899	93.12%
01-409.230	Heating Fuel	40,000	22,021	55.05%	40,000	22,738	56.84%
01-409.232	Generator Fuel	1,000	.00	.00	1,000	.00	.00
01-409.240	Supplies	1,000	1,218	121.79%	3,000	63	2.10%
01-409.260	Minor Equipment & Small Tools	1,000	1,350	134.96%	1,000	.00	.00
01-409.361	Electric	34,000	9,927	29.20%	34,000	9,858	28.99%
01-409.366	Water	800	272	33.94%	700	185	26.43%
01-409.373	Facilities Maintenance	35,000	17,471	49.92%	25,000	14,379	57.51%
01-409.600	Capital Construction	30,000	.00	.00	46,002	553	1.20%
01-409.699	Capital Reserve	.00	.00	.00	.00	.00	.00
Total Buildings & Plant:		182,800	59,457	32.53%	166,702	62,674	37.60%
Police							
01-410.122	Police Chief	91,000	28,696	31.53%	88,300	28,200	31.94%
01-410.131	Sergeants & Detective	319,100	98,776	30.95%	309,800	97,379	31.43%
01-410.132	Police Officers	857,200	265,525	30.98%	824,700	258,030	31.29%
01-410.139	Police Officers - Part Time	40,000	9,826	24.56%	40,000	12,583	31.46%
01-410.141	Clerical--Full Time	98,500	31,068	31.54%	93,700	30,531	32.58%
01-410.148	Crossing Guards	22,300	7,408	33.22%	21,600	8,190	37.91%
01-410.182	Longevity	14,000	.00	.00	12,400	.00	.00
01-410.183	Overtime	70,000	28,067	40.10%	70,000	30,076	42.97%
01-410.184	Reimbursable Overtime	20,000	.00	.00	17,000	4,853	28.55%
01-410.185	Holiday Pay	33,000	10,469	31.72%	30,800	9,913	32.18%
01-410.186	Shift Differential	12,400	800	6.45%	12,200	737	6.04%
01-410.187	College Credit Compensation	2,400	432	18.00%	2,500	.00	.00
01-410.188	Court Time	7,200	1,589	22.07%	8,600	1,338	15.56%
01-410.189	K-9 Care Compensation	3,000	408-	-13.60%	3,000	.00	.00
01-410.191	Uniform Maintenance Allowance	4,100	4,530	110.49%	4,100	4,080	99.51%
01-410.200	Community Programs & Events	3,500	.00	.00	3,500	.00	.00
01-410.205	Bike Patrol	.00	.00	.00	.00	.00	.00
01-410.210	QRS Supplies	15,700	1,623	10.34%	18,200	3,912	21.49%
01-410.215	K-9 Program	7,600	1,911	25.14%	6,200	1,895	30.57%
01-410.220	MERT Program	7,000	.00	.00	7,000	3,472	49.60%
01-410.231	Vehicle Fuel	66,400	13,354	20.11%	50,000	19,288	38.58%
01-410.238	Uniforms	8,550	2,109	24.66%	8,550	3,668	42.90%
01-410.240	Office Supplies	3,500	996	28.44%	3,500	1,378	39.37%
01-410.241	Patrol Supplies	3,100	1,700	54.84%	.00	.00	.00
01-410.242	Firearms Supplies	10,850	.00	.00	10,000	5,094	50.94%
01-410.243	Animal Control Supplies	500	.00	.00	500	.00	.00
01-410.250	Police Vehicles	36,000	.00	.00	68,600	.00	.00
01-410.251	Vehicle Maintenance	25,000	10,731	42.92%	24,000	16,061	66.92%
01-410.260	Minor Equipment & Small Tools	34,100	1,103	3.24%	23,000	6,460	28.09%
01-410.315	General Services	1,900	754	39.67%	1,900	589	30.98%
01-410.317	Contracted Svcs--Animal Contrl	13,000	3,125	24.04%	12,500	3,125	25.00%
01-410.320	Telephone	13,000	3,792	29.17%	13,000	3,746	28.82%
01-410.342	Printing	1,250	.00	.00	1,250	191	15.29%
01-410.375	Equipment Maintenance	6,000	3,345	55.75%	6,000	1,535	25.58%
01-410.420	Dues/Subscriptions/Memberships	2,500	1,110	44.40%	2,500	810	32.40%
01-410.421	Training	15,000	7,670	51.13%	12,000	2,162	18.01%
01-410.460	Conferences	1,800	.00	.00	1,800	.00	.00
01-410.700	Capital Equipment	14,500	51,211	353.18%	28,700	6,297	21.94%

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
Total Police:		1,884,950	591,311	31.37%	1,841,400	565,591	30.72%
Fire							
01-411.139	Fire Inspector--Part Time	17,700	13,526	76.42%	13,201	77	0.58%
01-411.238	Fire Inspector Uniforms	11,000	12,045	109.50%	2,500	415	16.59%
01-411.240	Supplies & Minor Equipment	2,000	104	5.20%	900	.00	.00
01-411.320	ESFD Utilities	.00	.00	.00	.00	.00	.00
01-411.421	Fire Inspector Training	1,000	450	45.00%	1,000	50	5.00%
01-411.540	Firemen's Relief Contribution	110,000	.00	.00	100,000	.00	.00
Total Fire:		141,700	26,125	18.44%	117,601	541	0.46%
Code Enforcement							
01-413.131	Code Enforcement Officer/BCO	61,400	19,358	31.53%	59,600	19,023	31.92%
01-413.306	Commercial Inspection Service	30,000	1,500	5.00%	45,000	3,260	7.24%
01-413.307	Residential Inspection Service	30,000	9,727	32.42%	45,000	2,060	4.58%
01-413.308	Plan & Drawing Review	90,000	26,138	29.04%	90,000	11,637	12.93%
01-413.317	C/S--Weed & Code Violations	100	.00	.00	100	.00	.00
01-413.320	Telephone	600	351	58.47%	800	167	20.92%
01-413.420	Dues/Subscriptions/Memberships	300	.00	.00	300	.00	.00
01-413.421	Training	500	.00	.00	500	.00	.00
01-413.460	Conferences	.00	.00	.00	1	.00	.00
Total Code Enforcement:		212,900	57,073	26.81%	241,301	36,148	14.98%
Planning & Zoning							
01-414.113	Zoning Hearing Board	2,000	290	14.50%	2,000	160	8.00%
01-414.122	Planning & Zoning Officer	79,000	24,905	31.53%	76,700	24,475	31.91%
01-414.141	Clerical--Full Time	47,100	14,865	31.56%	45,800	14,608	31.90%
01-414.220	Planning Commission	2,300	500	21.74%	2,300	445	19.35%
01-414.240	Supplies	1,500	304	20.29%	1,500	252	16.83%
01-414.260	Minor Equipment & Small Tools	1,500	278	18.51%	1,500	16	1.05%
01-414.310	Planning Solicitor	1,500	199	13.27%	1,500	451	30.07%
01-414.314	Zoning Solicitor	5,000	375	7.50%	5,000	3,025	60.50%
01-414.315	General Services	100	84	83.79%	500	.00	.00
01-414.316	Stenographper	1,250	604	48.34%	1,250	278	22.21%
01-414.317	Contracted Services	.00	.00	.00	.00	.00	.00
01-414.318	DCED/UCC Fees	1,800	.00	.00	1,800	268	14.89%
01-414.320	Telephone	600	261	43.43%	800	167	20.92%
01-414.341	Advertising	1,500	691	46.05%	1,500	310	20.65%
01-414.342	Printing	2,500	37	1.50%	2,500	.00	.00
01-414.420	Dues/Subscriptions/Memberships	200	102	51.00%	200	102	51.00%
01-414.421	Training	300	.00	.00	300	20	6.67%
01-414.460	Conferences	.00	.00	.00	1	.00	.00
Total Planning & Zoning:		148,150	43,495	29.36%	145,151	44,576	30.71%
Emergency Management							
01-415.139	Emergency Mgmt Coordinator	3,000	1,000	33.33%	3,000	1,000	33.33%
01-415.149	Emergency Mgmt Deputy	1,000	.00	.00	1,000	.00	.00
01-415.240	Supplies	500	.00	.00	500	.00	.00
01-415.260	Minor Equipment & Small Tools	15,800	1,830	11.58%	13,000	.00	.00
01-415.320	Telephone	2,100	807	38.43%	1,800	511	28.38%
01-415.421	Training	1,000	.00	.00	1,000	.00	.00
01-415.700	Cap Equip--Emergency Mgmt	20,400	.00	.00	5,500	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
Total Emergency Management:		43,800	3,637	8.30%	25,800	1,511	5.86%
Sanitation							
01-427.147	Recycling Center - Part Time	.00	.00	.00	.00	.00	.00
01-427.300	Refuse Collection Services	.00	.00	.00	.00	.00	.00
01-427.301	PA Refuse Collection Surcharge	.00	.00	.00	.00	.00	.00
01-427.302	Recycling Costs	.00	.00	.00	.00	.00	.00
01-427.303	Grass Collection Fees	.00	.00	.00	.00	.00	.00
01-427.317	Collection Agency Services	.00	.00	.00	.00	.00	.00
Total Sanitation:		.00	.00	.00	.00	.00	.00
DPW - Wages							
01-430.122	Public Works Director	90,100	28,421	31.54%	87,500	27,930	31.92%
01-430.130	DPW--Highway Supervisor	76,500	16,769	21.92%	74,300	23,707	31.91%
01-430.141	Clerical--Full Time	49,300	15,534	31.51%	45,500	14,945	32.85%
01-430.143	DPW - Full Time	710,100	213,333	30.04%	686,700	212,124	30.89%
01-430.149	DPW - Part Time	20,000	.00	.00	20,000	.00	.00
01-430.181	Double Time	4,000	16,653	416.33%	4,000	3,910	97.75%
01-430.183	Overtime	25,000	29,490	117.96%	25,000	22,941	91.76%
01-430.189	On-Call	9,300	7,905	85.00%	9,300	6,309	67.84%
01-430.192	Work Boot & Clothing Allowance	4,000	599	14.96%	4,000	758	18.96%
01-430.231	Vehicle Fuel	66,200	13,852	20.92%	44,000	24,687	56.11%
01-430.240	Supplies	6,000	2,638	43.97%	6,000	2,254	37.56%
01-430.260	Minor Equipment & Small Tools	3,100	2,086	67.29%	2,500	2,235	89.42%
01-430.315	General Services	3,000	34	1.12%	3,000	11	0.37%
01-430.320	Telephone	1,200	472	39.32%	800	503	62.89%
01-430.420	Dues/Subscriptions/Memberships	500	.00	.00	500	.00	.00
01-430.421	Training	500	50	10.00%	500	44	8.80%
01-430.460	Conferences	.00	.00	.00	1	.00	.00
Total DPW - Wages:		1,068,800	347,836	32.54%	1,013,601	342,358	33.78%
Composting							
01-431.303	Composting Costs	12,000	2,056	17.13%	12,000	.00	.00
Total Composting:		12,000	2,056	17.13%	12,000	.00	.00
Traffic Control							
01-433.246	Signs & Street Markings	5,000	1,595	31.90%	5,000	2,292	45.85%
01-433.317	Contracted Services	.00	.00	.00	.00	.00	.00
01-433.362	Traffic Signals	5,000	3,895	77.90%	5,000	3,814	76.27%
01-433.450	Street Line Painting	5,000	.00	.00	5,000	.00	.00
Total Traffic Control:		15,000	5,490	36.60%	15,000	6,106	40.71%
Storm Sewers							
01-436.370	Repairs & Maint - Storm Sewers	3,000	265	8.83%	3,000	.00	.00
01-436.600	Capital Construction--Storm Sw	.00	.00	.00	.00	.00	.00
Total Storm Sewers:		3,000	265	8.83%	3,000	.00	.00
Tools & Machinery							
01-437.251	Vehicle Maintenance	27,500	18,052	65.64%	27,500	11,551	42.00%
01-437.375	Equipment Maintenance	13,000	13,784	106.03%	13,000	8,010	61.61%

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
Total Tools & Machinery:		40,500	31,836	78.61%	40,500	19,561	48.30%
Streets & Bridges							
01-438.245	Road Materials	120,000	15,762	13.14%	120,000	7,726	6.44%
01-438.450	Road Program	.00	.00	.00	.00	.00	.00
Total Streets & Bridges:		120,000	15,762	13.14%	120,000	7,726	6.44%
Capital							
01-439.600	Capital Construction	.00	.00	.00	.00	.00	.00
01-439.601	Dauphin Street Traffic Light	.00	.00	.00	.00	.00	.00
01-439.700	Capital Equipment	53,000	43,745	82.54%	228,000	76,605	33.60%
Total Capital:		53,000	43,745	82.54%	228,000	76,605	33.60%
Storm Water Mgmt							
01-446.370	Storm Water Management	.00	.00	.00	.00	.00	.00
01-446.603	Gilmore Street Drainage	.00	.00	.00	.00	.00	.00
01-446.604	Filbert St Stormwater Project	.00	.00	.00	.00	.00	.00
01-446.605	Maumee Ave Stormwater Project	.00	450	.00	330,000	.00	.00
01-446.606	Barnsdale Rd Stormswr Project	.00	.00	.00	.00	.00	.00
Total Storm Water Mgmt:		.00	450	.00	330,000	.00	.00
Recreation Admin							
01-451.240	Supplies	3,000	.00	.00	3,500	.00	.00
01-451.260	Minor Equipment & Small Tools	2,700	.00	.00	3,000	.00	.00
01-451.312	Consulting Services	140,000	17,317	12.37%	48,000	8,498	17.70%
01-451.315	General Services	500	1,153	230.61%	500	35	7.00%
01-451.361	Electric	2,800	1,027	36.67%	2,800	977	34.91%
01-451.371	Property Maint (Grounds)	12,000	1,361	11.34%	13,500	2,794	20.69%
01-451.373	Facilities Maint (Structures)	7,000	468	6.68%	7,000	620	8.85%
01-451.375	Equipment Maintenance	3,000	.00	.00	3,000	746	24.85%
01-451.600	Capital Construction-Parks	.00	.00	.00	75,301	.00	.00
01-451.601	Lindberg Park Master Site Plan	470,800	189,782	40.31%	.00	.00	.00
01-451.602	Laubach Park Master Site Plan	.00	.00	.00	.00	.00	.00
01-451.700	Capital Equipment	24,000	.00	.00	.00	.00	.00
Total Recreation Admin:		665,800	211,108	31.71%	156,601	13,669	8.73%
Participant Recreation							
01-452.129	Recreation Director	8,500	2,935	34.53%	8,200	2,850	34.75%
01-452.149	Seasonal Employees	17,000	.00	.00	17,000	.00	.00
01-452.200	Community Events	2,000	417	20.85%	2,000	484	24.21%
01-452.240	Supplies & Minor Equipment	5,500	.00	.00	5,500	103	1.87%
01-452.315	Fundraising Services	.00	100	.00	.00	.00	.00
01-452.320	Telephone	500	393	78.62%	800	142	17.80%
Total Participant Recreation:		33,500	3,846	11.48%	33,500	3,579	10.68%
Environmental Advisory							
01-461.240	Supplies	5,400	.00	.00	100	4	3.76%
01-461.317	Contracted Svc	.00	.00	.00	.00	.00	.00
01-461.341	Advertising	400	117	29.20%	400	318	79.57%
01-461.342	Printing	1,000	.00	.00	1,000	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
01-461.420	Dues/Subscriptions/Memberships	500	450	90.00%	800	.00	.00
01-461.421	Training	500	.00	.00	500	.00	.00
Total Environmental Advisory:		7,800	567	7.27%	2,800	322	11.50%
Contributions							
01-465.309	Custodial Services	15,000	5,835	38.90%	15,000	9,134	60.90%
01-465.500	Volunteer Fire Co Incentives	30,000	.00	.00	30,000	.00	.00
01-465.540	Contributions	13,300	.00	.00	13,300	200	1.50%
Total Contributions:		58,300	5,835	10.01%	58,300	9,334	16.01%
Debt Service - Principal							
01-471.350	Principal - Lease Pmt	11,600	8,725	75.22%	52,250	26,291	50.32%
Total Debt Service - Principal:		11,600	8,725	75.22%	52,250	26,291	50.32%
Debt Service - Interest							
01-472.350	Interest - Lease Pmt	500	291	58.23%	2,000	1,002	50.10%
Total Debt Service - Interest:		500	291	58.23%	2,000	1,002	50.10%
Other Expenditures							
01-474.430	Real Estate Taxes	270	.00	.00	250	916	366.28%
Total Other Expenditures:		270	.00	.00	250	916	366.28%
Miscellaneous							
01-480.000	Miscellaneous Expense	300	100	33.33%	300	100	33.33%
01-480.001	Disability Pay Expense	.00	.00	.00	.00	.00	.00
01-480.005	Financial Service Fees	500	407	81.49%	500	.00	.00
01-480.010	Credit Card Service Fees	.00	.00	.00	.00	.00	.00
Total Miscellaneous:		800	507	63.43%	800	100	12.50%
Insurance							
01-486.351	Insurance - Commercial	42,800	43,131	100.77%	42,300	42,761	101.09%
01-486.352	Insur - Business Auto	46,400	47,348	102.04%	43,000	45,272	105.28%
01-486.353	Insur - Professional	41,200	41,748	101.33%	40,800	41,220	101.03%
01-486.354	Insur - Workers Comp	79,400	85,415	107.58%	76,800	79,455	103.46%
01-486.355	Insur - Twp Official's Bond	4,400	4,425	100.57%	4,400	4,425	100.57%
Total Insurance:		214,200	222,067	103.67%	207,300	213,133	102.81%
Employee Benefits							
01-487.156	Insurance - Health	829,500	346,562	41.78%	788,200	315,548	40.03%
01-487.158	Insurance - Life & Disability	20,200	6,676	33.05%	21,200	6,818	32.16%
01-487.160	Pension	622,200	.00	.00	512,300	.00	.00
01-487.161	Social Security Tax	160,000	56,371	35.23%	152,600	53,676	35.17%
01-487.162	Unemployment Compensation	1,000	.00	.00	1,000	.00	.00
Total Employee Benefits:		1,632,900	409,608	25.08%	1,475,300	376,041	25.49%
Department: 490							
01-490.740	Transfer to Capital Reserves	.00	.00	.00	235,000	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
Total Department: 490:		.00	.00	.00	235,000	.00	.00
Prior Year							
01-491.000	Refunds of Prior Year Revenue	.00	1,193	.00	.00	.00	.00
Total Prior Year:		.00	1,193	.00	.00	.00	.00
Interfund Transfers							
01-492.030	Transfer to Fire Fund	71,600	38,600	53.91%	89,502	42,470	47.45%
01-492.060	Transfer to Water Fund	.00	.00	.00	.00	.00	.00
01-492.080	Transfer to Sewer Fund	.00	.00	.00	.00	.00	.00
01-492.200	Transfer to Debt Service Fund	166,100	539	0.32%	163,700	539	0.33%
01-492.910	Transfer to SubDiv Escrow Fund	.00	.00	.00	.00	.00	.00
Total Interfund Transfers:		237,700	39,139	16.47%	253,202	43,009	16.99%
General Fund Revenue Total:		7,582,820	1,571,404	20.72%	6,671,700	1,232,553	18.47%
General Fund Expenditure Total:		7,582,820	2,411,321	31.80%	7,579,662	2,073,868	27.36%
Net Total General Fund:		.00	839,916-	.00	907,962-	841,315-	92.66%

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
Fire Fund							
Property Taxes							
03-301.100	Real Estate Tax - Current	265,000	33,726	12.73%	265,000	.00	.00
03-301.400	Real Estate Tax - Claims	2,500	2,820	112.82%	2,500	794	31.75%
03-301.600	Real Estate Tax - Interim	50	214	427.30%	100	.00	.00
Total Property Taxes:		267,550	36,760	13.74%	267,600	794	0.30%
Interest							
03-341.000	Interest Income	50	6	12.22%	100	.00	.00
Total Interest:		50	6	12.22%	100	.00	.00
Miscellaneous							
03-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
Total Miscellaneous:		.00	.00	.00	.00	.00	.00
Contributions							
03-387.000	Contributions	9,000	9,000	100.00%	9,000	9,000	100.00%
Total Contributions:		9,000	9,000	100.00%	9,000	9,000	100.00%
Asset Disposal							
03-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
Total Asset Disposal:		.00	.00	.00	.00	.00	.00
Interfund Transfers							
03-392.010	Transfer from General Fund	71,600	38,600	53.91%	89,502	42,470	47.45%
Total Interfund Transfers:		71,600	38,600	53.91%	89,502	42,470	47.45%
Prior Year							
03-393.122	Loan Proceeds	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
Prior Year Resv							
03-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
Total Prior Year Resv:		.00	.00	.00	.00	.00	.00
Eastern Salisbury Fire							
03-411.240	Operating Supplies	10,400	5,367	51.60%	10,400	3,091	29.72%
03-411.260	Minor Equip & Small Tools	.00	.00	.00	.00	.00	.00
03-411.320	Utilities	18,000	7,891	43.84%	16,000	7,242	45.26%
03-411.350	Insurances	13,000	12,897	99.21%	13,000	12,576	96.74%
03-411.374	Repairs--Machinery/Equip	14,000	1,914	13.67%	14,000	1,792	12.80%
03-411.421	Training	6,000	2,770	46.17%	4,500	4,160	92.43%
03-411.600	Capital Construction	.00	6,341	.00	11,000	.00	.00
03-411.700	Capital Equipment	15,000	.00	.00	20,000	.00	.00
Total Eastern Salisbury Fire:		76,400	37,179	48.66%	88,900	28,860	32.46%

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
Western Salisbury Fire							
03-412.240	Operating Supplies	4,950	2,794	56.44%	4,850	1,703	35.11%
03-412.260	Minor Equip & Small Tools	8,350	999	11.96%	8,450	1,135	13.43%
03-412.350	Insurances	21,500	22,749	105.81%	20,500	21,973	107.19%
03-412.374	Repairs--Machinery/Equip	29,000	17,776	61.30%	29,000	10,089	34.79%
03-412.421	Training	4,900	1,880	38.37%	5,000	2,095	41.90%
03-412.600	Capital Construction	.00	.00	.00	1	.00	.00
03-412.700	Capital Equipment	.00	.00	.00	1	.00	.00
Total Western Salisbury Fire:		68,700	46,198	67.25%	67,802	36,994	54.56%
Fuel							
03-413.231	Vehicle Fuel	14,700	3,005	20.44%	26,000	15,034	57.82%
Total Fuel:		14,700	3,005	20.44%	26,000	15,034	57.82%
Debt Service - Principal							
03-471.212	Principal - 1999 Fire Truck	.00	.00	.00	3,800	3,838	101.01%
03-471.213	Principal - 2005 Fire Truck	10,400	10,421	100.20%	10,200	10,215	100.14%
03-471.214	Principal - 2007 Fire Truck	6,600	6,576	99.63%	6,400	6,446	100.72%
03-471.215	Principal - 2009 Fire Truck	9,600	9,620	100.21%	9,400	9,430	100.32%
03-471.216	Principal - 2013 Fire Truck	6,000	5,960	99.34%	5,800	5,843	100.73%
Total Debt Service - Principal:		32,600	32,578	99.93%	35,600	35,772	100.48%
Debt Service - Interest							
03-472.212	Interest - 1999 Fire Truck	.00	.00	.00	100	22	22.43%
03-472.213	Interest - 2005 Fire Truck	1,200	1,162	96.85%	1,400	1,368	97.74%
03-472.214	Interest - 2007 Fire Truck	1,100	1,146	104.21%	1,300	1,276	98.18%
03-472.215	Interest - 2009 Fire Truck	2,000	1,963	98.14%	2,200	2,153	97.87%
03-472.216	Interest - 2013 Fire Truck	1,700	1,762	103.63%	1,900	1,880	98.92%
Total Debt Service - Interest:		6,000	6,033	100.55%	6,900	6,700	97.10%
Other Expense							
03-480.005	Financial Service Fees	.00	.00	.00	.00	.00	.00
03-480.454	Real Estate Tax Collections	500	452	90.45%	700	439	62.76%
Total Other Expense:		500	452	90.45%	700	439	62.76%
Reserves							
03-490.740	Transfer to Capital Reserves	149,300	.00	.00	174,702	.00	.00
Total Reserves:		149,300	.00	.00	174,702	.00	.00
Prior Year							
03-491.000	Refunds of Prior Year Revenue	.00	186	.00	.00	.00	.00
Total Prior Year:		.00	186	.00	.00	.00	.00
Interfund Transfers							
03-492.010	Transfer to General Fund	.00	.00	.00	.00	.00	.00
Total Interfund Transfers:		.00	.00	.00	.00	.00	.00
Fire Fund Revenue Total:		348,200	84,366	24.23%	366,202	52,264	14.27%

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
	Fire Fund Expenditure Total:	348,200	125,631	36.08%	400,604	123,799	30.90%
	Net Total Fire Fund:	.00	41,264-	.00	34,402-	71,535-	207.94%

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
Library Fund							
Property Taxes							
04-301.100	Real Estate Tax - Current	77,000	9,840	12.78%	77,000	.00	.00
04-301.400	Real Estate Tax - Claims	1,000	829	82.87%	1,000	259	25.93%
04-301.600	Real Estate Tax - Interim	50	62	124.66%	100	.00	.00
	Total Property Taxes:	78,050	10,731	13.75%	78,100	259	0.33%
Interest							
04-341.000	Interest Income	50	7	14.96%	100	8	7.88%
	Total Interest:	50	7	14.96%	100	8	7.88%
Miscellaneous							
04-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
	Total Miscellaneous:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
04-396.000	Prior Year Reserves	3,650	.00	.00	.00	.00	.00
	Total Prior Year Resv:	3,650	.00	.00	.00	.00	.00
Library Services							
04-456.305	Allentown Library Services	81,600	.00	.00	81,600	81,559	99.95%
	Total Library Services:	81,600	.00	.00	81,600	81,559	99.95%
Miscellaneous Expense							
04-480.005	Financial Service Fees	.00	.00	.00	.00	.00	.00
04-480.454	Real Estate Tax Collections	150	132	87.96%	300	128	42.73%
	Total Miscellaneous Expense:	150	132	87.96%	300	128	42.73%
Prior Year							
04-491.000	Refunds of Prior Year Revenue	.00	54	.00	.00	.00	.00
	Total Prior Year:	.00	54	.00	.00	.00	.00
	Library Fund Revenue Total:	81,750	10,738	13.14%	78,200	267	0.34%
	Library Fund Expenditure Total:	81,750	186	0.23%	81,900	81,687	99.74%
	Net Total Library Fund:	.00	10,552	.00	3,700-	81,420-	2,200.54%

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
Water Fund							
Interest							
06-341.000	Interest Income	1,000	82	8.23%	1,900	116	6.11%
	Total Interest:	1,000	82	8.23%	1,900	116	6.11%
System Revenue							
06-378.100	Metered Sales	1,340,000	379,681	28.33%	1,400,000	345,613	24.69%
06-378.910	Tapping Fees	1,000	804	80.40%	500	.00	.00
	Total System Revenue:	1,341,000	380,485	28.37%	1,400,500	345,613	24.68%
Miscellaneous							
06-380.000	Miscellaneous Revenue	.00	140	.00	.00	130	.00
	Total Miscellaneous:	.00	140	.00	.00	130	.00
Asset Disposal							
06-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
	Total Asset Disposal:	.00	.00	.00	.00	.00	.00
Prior Year							
06-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
06-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
Prior Year Exp							
06-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
06-396.000	Prior Year Reserves	257,100	.00	.00	.00	.00	.00
	Total Prior Year Resv:	257,100	.00	.00	.00	.00	.00
Wages							
06-448.130	DPW--Utility Supervisor	38,200	12,062	31.58%	37,100	11,853	31.95%
06-448.141	Clerical--Full Time	16,400	5,126	31.26%	15,900	5,038	31.68%
06-448.142	Aide to Public Works Director	29,400	9,262	31.50%	28,500	9,102	31.94%
06-448.143	DPW - Full Time	129,400	32,828	25.37%	110,700	40,975	37.01%
06-448.149	DPW--Part Time	.00	.00	.00	2,700	.00	.00
06-448.181	Double Time	1,500	1,951	130.06%	1,500	469	31.25%
06-448.183	Overtime	5,000	4,464	89.29%	4,000	4,306	107.64%
06-448.189	On - Call	12,000	4,218	35.15%	11,700	3,833	32.76%
06-448.231	Vehicle Fuel	12,500	2,571	20.57%	9,000	4,701	52.24%
06-448.232	Generator Fuel	100	.00	.00	200	.00	.00
06-448.240	Supplies	19,000	216	1.14%	20,000	4,835	24.18%
06-448.251	Vehicle Maintenance	5,000	1,219	24.37%	5,000	3,017	60.33%
06-448.260	Minor Equipment & Small Tools	6,000	1,440	24.00%	6,500	.00	.00
06-448.261	Computer Equip & Software	5,600	2,296	41.00%	5,700	101	1.77%
06-448.310	Legal Services	.00	.00	.00	.00	.00	.00
06-448.311	Auditing & Accounting Services	1,200	.00	.00	1,200	.00	.00

Account Number	Account Title	2015-15	04/15	% of Budget	2014-14	04/14	% of Budget
		Current Year Budget	Current YTD Actual		Prior Year Budget	Prior YTD Actual	
06-448.312	Consulting Services	.00	.00	.00	.00	.00	.00
06-448.313	Engineering Services	10,000	3,890	38.90%	2,000	675	33.75%
06-448.315	General Services	600	535	89.17%	600	35	5.83%
06-448.316	Testing & Calibration Services	5,000	690	13.80%	5,000	920	18.40%
06-448.317	Contracted Services	3,000	.00	.00	3,000	.00	.00
06-448.319	Computer Maint & Support	8,300	5,819	70.11%	8,000	6,182	77.28%
06-448.320	Telephone	1,200	429	35.74%	1,200	372	30.96%
06-448.325	Postage	3,900	1,527	39.15%	3,600	1,481	41.13%
06-448.342	Printing	1,800	.00	.00	1,800	.00	.00
06-448.361	Electric	8,000	2,751	34.39%	8,000	2,654	33.18%
06-448.363	Hydrant Rental	14,200	3,555	25.04%	14,200	2,640	18.59%
06-448.367	Water Purchases - LCA/Altn	800,000	112,882	14.11%	830,000	111,444	13.43%
06-448.368	Water Purchases - Bethlehem	4,300	1,099	25.55%	4,300	1,076	25.03%
06-448.369	Water Purchase-South Whitehall	8,500	.00	.00	8,500	.00	.00
06-448.373	Facilities Maintenance	4,000	.00	.00	4,000	.00	.00
06-448.375	Equipment Maintenance	3,500	665	19.01%	3,500	614	17.53%
06-448.421	Training	1,000	.00	.00	1,000	40	4.00%
06-448.600	Capital Construction	10,000	.00	.00	10,000	.00	.00
06-448.605	Flexer Avenue Waterline	.00	.00	.00	.00	.00	.00
06-448.606	Clearwood Dr Waterline	.00	.00	.00	.00	.00	.00
06-448.607	Ellsworth Water Main	.00	.00	.00	.00	5,829	.00
06-448.608	Edgemont Drive Water Main	.00	165,036	.00	225,000	.00	.00
06-448.609	Flexer Pump Stn Generator Repl	.00	3,499	.00	70,000	.00	.00
06-448.699	Capital Reserve	.00	.00	.00	.00	.00	.00
06-448.700	Capital Equipment	33,000	27,300	82.73%	66,250	.00	.00
06-448.740	Maintenance Reserve	.00	.00	.00	.00	.00	.00
06-448.800	Depreciation	.00	.00	.00	.00	.00	.00
Total Wages:		1,201,600	407,330	33.90%	1,529,650	222,191	14.53%
Debt Service - Principal							
06-471.202	Principal - 2010 Bond	16,700	.00	.00	16,000	.00	.00
06-471.350	Principal - Lease Pmt	.00	.00	.00	4,800	4,812	100.26%
Total Debt Service - Principal:		16,700	.00	.00	20,800	4,812	23.14%
Debt Service - Interest							
06-472.202	Interest - 2010 Bonds	10,100	.00	.00	10,400	.00	.00
06-472.350	Interest - Lease Pmt	.00	.00	.00	200	108	53.82%
Total Debt Service - Interest:		10,100	.00	.00	10,600	108	1.02%
Miscellaneous							
06-480.000	Miscellaneous Expense	100	.00	.00	100	.00	.00
06-480.005	Financial Service Fees	500	135	27.08%	500	.00	.00
06-480.010	Credit Card Service Fees	3,800	1,572	41.38%	3,200	1,074	33.57%
Total Miscellaneous:		4,400	1,708	38.81%	3,800	1,074	28.27%
Insurance							
06-486.351	Insurance - Commercial	2,300	2,347	102.05%	2,300	2,326	101.13%
06-486.352	Insurance - Business Auto	2,600	2,630	101.17%	2,400	2,515	104.79%
06-486.354	Insurance - Workers Comp	8,700	9,375	107.76%	8,400	8,721	103.82%
Total Insurance:		13,600	14,353	105.53%	13,100	13,562	103.53%

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
Employee Benefits							
06-487.156	Insurance - Health	79,000	34,606	43.80%	75,100	31,191	41.53%
06-487.158	Insurance - Life & Disability	1,700	543	31.96%	1,700	555	32.64%
06-487.160	Pension	35,400	.00	.00	23,800	.00	.00
06-487.161	Social Security Tax	17,700	6,098	34.45%	16,200	6,204	38.29%
Total Employee Benefits:		133,800	41,247	30.83%	116,800	37,949	32.49%
Prior Year							
06-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
Interfund Transfers							
06-492.010	Transfer to General Fund	218,900	.00	.00	217,200	.00	.00
Total Interfund Transfers:		218,900	.00	.00	217,200	.00	.00
Water Fund Revenue Total:		1,599,100	380,707	23.81%	1,402,400	345,859	24.66%
Water Fund Expenditure Total:		1,599,100	464,637	29.06%	1,911,950	279,696	14.63%
Net Total Water Fund:		.00	83,930-	.00	509,550-	66,163	-12.98%

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
Sewer Fund							
Interest							
08-341.000	Interest Income	1,000	57	5.73%	1,500	101	6.75%
	Total Interest:	1,000	57	5.73%	1,500	101	6.75%
Sanitation Fees							
08-364.110	Tapping Fees	1,000	3,108	310.80%	1,000	.00	.00
08-364.120	Sewer Rent	1,350,000	341,608	25.30%	1,350,000	352,230	26.09%
08-364.301	Sewer Assessments	.00	.00	.00	.00	.00	.00
08-364.310	Sale of Capacity	.00	.00	.00	.00	.00	.00
	Total Sanitation Fees:	1,351,000	344,716	25.52%	1,351,000	352,230	26.07%
Miscellaneous							
08-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
	Total Miscellaneous:	.00	.00	.00	.00	.00	.00
Asset Disposal							
08-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
	Total Asset Disposal:	.00	.00	.00	.00	.00	.00
Prior Year							
08-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
08-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
Prior Year Exp							
08-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
08-396.000	Prior Year Reserves	484,000	.00	.00	.00	.00	.00
	Total Prior Year Resv:	484,000	.00	.00	.00	.00	.00
Wages							
08-429.130	DPW--Utility Supervisor	38,200	12,062	31.58%	37,100	11,853	31.95%
08-429.141	Clerical--Full Time	16,400	5,126	31.26%	15,900	5,038	31.68%
08-429.142	Aide to Public Works Director	29,400	9,262	31.50%	28,500	9,102	31.94%
08-429.143	DPW - Full Time	129,400	32,828	25.37%	110,700	40,975	37.01%
08-429.149	DPW--Part Time	.00	.00	.00	.00	.00	.00
08-429.181	Double Time	1,500	1,951	130.06%	1,500	469	31.25%
08-429.183	Overtime	5,000	4,464	89.29%	4,000	4,305	107.64%
08-429.189	On - Call	12,000	4,218	35.15%	11,700	3,833	32.76%
08-429.231	Vehicle Fuel	12,500	2,571	20.57%	9,000	4,701	52.24%
08-429.232	Generator Fuel	200	.00	.00	200	.00	.00
08-429.240	Supplies	6,700	252	3.76%	7,000	9	0.13%
08-429.251	Vehicle Maintenance	5,000	11,664	233.29%	5,000	3,425	68.50%
08-429.260	Minor Equipment & Small Tools	6,000	110	1.83%	1,800	.00	.00
08-429.261	Computer Equip & Software	5,600	2,296	41.00%	5,700	101	1.77%

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
08-429.310	Legal Services	500	.00	.00	2,500	.00	.00
08-429.311	Auditing & Accounting Services	1,200	.00	.00	1,200	.00	.00
08-429.313	Engineering Services	15,000	10,099	67.33%	15,000	5,432	36.21%
08-429.315	General Services	600	.00	.00	600	.00	.00
08-429.317	Contracted Services	20,000	1,697	8.48%	20,000	1,734	8.67%
08-429.319	Computer Maint & Support	6,700	5,819	86.85%	6,000	6,182	103.03%
08-429.320	Telephone	500	130	25.95%	500	129	25.88%
08-429.325	Postage	3,000	1,527	50.89%	2,900	1,481	51.06%
08-429.342	Printing	1,000	.00	.00	1,000	.00	.00
08-429.361	Electric	9,000	4,777	53.08%	10,000	3,566	35.66%
08-429.367	Disposal Cost - LCA/Altn	600,000	.00	.00	598,500	.00	.00
08-429.368	Disposal Cost - Bethlehem	230,000	.00	.00	186,000	.00	.00
08-429.372	I&I--Repairs & Maintenance	150,000	84,636	56.42%	200,000	103,166	51.58%
08-429.373	Facilities Maintenance	11,000	.00	.00	2,000	732	36.60%
08-429.375	Equipment Maintenance	2,500	1,339	53.56%	2,500	614	24.54%
08-429.421	Training	300	.00	.00	300	.00	.00
08-429.530	Transmission - LCA/Altn	6,600	.00	.00	6,500	.00	.00
08-429.531	Transmission - Fountain Hill	1,400	245	17.50%	1,200	276	23.03%
08-429.532	Transmission - Emmaus	10,000	.00	.00	12,000	.00	.00
08-429.533	Transmission - LCA	15,700	.00	.00	15,000	.00	.00
08-429.534	Debt Service - LCA/Altn	50,000	.00	.00	45,000	.00	.00
08-429.535	Debt Service - Bethlehem	17,000	8,494	49.96%	17,300	8,627	49.87%
08-429.536	Debt Service - Fountain Hill	2,400	600	25.00%	2,400	600	25.00%
08-429.600	Capital Construction	10,000	.00	.00	10,000	.00	.00
08-429.601	Patricia Drive Pump Station	.00	.00	.00	.00	.00	.00
08-429.604	Riverside Dr Pump Stn Rehab	.00	.00	.00	38,200	38,230	100.08%
08-429.605	Montgomery St Sewer Replcmnt	.00	.00	.00	.00	.00	.00
08-429.699	Capital Reserve	.00	.00	.00	.00	.00	.00
08-429.700	Capital Equipment	33,000	27,300	82.73%	26,250	.00	.00
08-429.740	Maintenance Reserve	.00	.00	.00	.00	.00	.00
08-429.800	Depreciation	.00	.00	.00	.00	.00	.00
Total Wages:		1,465,300	233,467	15.93%	1,460,950	254,580	17.43%
Debt Service - Principal							
08-471.202	Principal - 2010 Bonds	.00	.00	.00	.00	.00	.00
08-471.350	Principal - Lease Pmt	.00	.00	.00	4,800	4,812	100.26%
Total Debt Service - Principal:		.00	.00	.00	4,800	4,812	100.26%
Debt Service - Interest							
08-472.202	Interest - 2010 Bonds	.00	.00	.00	.00	.00	.00
08-472.350	Interest - Lease Pmt	.00	.00	.00	200	108	53.82%
Total Debt Service - Interest:		.00	.00	.00	200	108	53.82%
Miscellaneous							
08-480.000	Miscellaneous Expense	100	.00	.00	100	.00	.00
08-480.005	Financial Service Fees	500	114	22.83%	500	.00	.00
08-480.010	Credit Card Service Fees	3,800	1,572	41.38%	3,200	1,074	33.57%
Total Miscellaneous:		4,400	1,686	38.33%	3,800	1,074	28.27%
Insurance							
08-486.351	Insurance - Commercial	2,300	2,347	102.05%	2,300	2,326	101.13%
08-486.352	Insurance - Business Auto	2,600	2,630	101.17%	2,400	2,515	104.79%

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
08-486.354	Insurance - Workers Comp	8,700	9,375	107.76%	8,400	8,721	103.82%
	Total Insurance:	13,600	14,353	105.53%	13,100	13,562	103.53%
Employee Benefits							
08-487.156	Insurance - Health	79,000	34,606	43.80%	75,100	31,191	41.53%
08-487.158	Insurance - Life & Disability	1,700	543	31.96%	1,700	555	32.64%
08-487.160	Pension	35,400	.00	.00	23,800	.00	.00
08-487.161	Social Security Tax	17,700	6,098	34.45%	16,000	6,203	38.77%
	Total Employee Benefits:	133,800	41,247	30.83%	116,600	37,949	32.55%
Prior Year							
08-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
Interfund Transfers							
08-492.010	Transfer to General Fund	218,900	.00	.00	217,200	.00	.00
	Total Interfund Transfers:	218,900	.00	.00	217,200	.00	.00
	Sewer Fund Revenue Total:	1,836,000	344,773	18.78%	1,352,500	352,331	26.05%
	Sewer Fund Expenditure Total:	1,836,000	290,752	15.84%	1,816,650	312,085	17.18%
	Net Total Sewer Fund:	.00	54,021	.00	464,150-	40,246	-8.67%

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
Refuse & Recycling Fund							
Interest							
10-341.000	Interest Income	100	4	4.16%	200	20	10.21%
Total Interest:		100	4	4.16%	200	20	10.21%
Sanitation Fees							
10-364.300	Solid Waste Collection	1,180,000	728,854	61.77%	1,580,000	792,348	50.15%
10-364.400	Freon Decal Sales	900	160	17.78%	1,000	120	12.00%
10-364.500	Recycling Container Sales	1,100	410	37.27%	1,000	370	37.00%
10-364.600	Recycling Proceeds	1,500	269	17.93%	30,000	705	2.35%
10-364.700	PA Refuse Surcharge	.00	6,241	.00	25,000	12,466	49.87%
Total Sanitation Fees:		1,183,500	735,934	62.18%	1,637,000	806,009	49.24%
Prior Year Reserves							
10-396.000	Prior Year Reserves	41,800	.00	.00	.00	.00	.00
Total Prior Year Reserves:		41,800	.00	.00	.00	.00	.00
Administration							
10-401.325	Postage	3,000	1,527	50.89%	2,900	1,481	51.06%
10-401.342	Printing	1,000	.00	.00	1,000	.00	.00
Total Administration:		4,000	1,527	38.17%	3,900	1,481	37.96%
Data Processing							
10-407.261	Computer Equip & Software	5,600	2,296	41.00%	5,700	101	1.77%
10-407.319	Computer Maint & Support	6,700	5,819	86.85%	6,000	6,182	103.03%
Total Data Processing:		12,300	8,115	65.98%	11,700	6,283	53.70%
Buildings & Plant							
10-409.240	Supplies	100	.00	.00	200	.00	.00
Total Buildings & Plant:		100	.00	.00	200	.00	.00
Wages							
10-426.141	Clerical--Full Time	16,400	5,282	32.20%	15,900	5,190	32.64%
10-426.147	Recycling Center - Part Time	8,800	990	11.25%	8,800	1,210	13.75%
Total Wages:		25,200	6,272	24.89%	24,700	6,400	25.91%
Sanitation							
10-427.300	Refuse Collection Services	1,100,000	418,960	38.09%	1,508,000	506,667	33.60%
10-427.301	PA Refuse Collection Surcharge	.00	.00	.00	.00	.00	.00
10-427.302	Recycling Costs	1,500	.00	.00	1,500	.00	.00
10-427.303	Grass Collection Services	14,000	240	1.71%	14,000	.00	.00
Total Sanitation:		1,115,500	419,200	37.58%	1,523,500	506,667	33.26%
Department: 471							
10-471.350	Principal - Least Pmt	.00	.00	.00	4,800	4,812	100.26%

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
Total Department: 471:		.00	.00	.00	4,800	4,812	100.26%
Department: 472							
10-472.350	Interest - Lease Pmt	.00	.00	.00	200	108	53.82%
Total Department: 472:		.00	.00	.00	200	108	53.82%
Fees & Misc							
10-480.005	Financial Services Fee	100	124	124.02%	100	.00	.00
10-480.010	Credit Card Service Fees	3,800	1,572	41.38%	3,200	1,074	33.57%
Total Fees & Misc:		3,900	1,696	43.49%	3,300	1,074	32.55%
Employee Benefits							
10-487.161	Social Security Tax	1,900	518	27.26%	1,900	522	27.48%
Total Employee Benefits:		1,900	518	27.26%	1,900	522	27.48%
Collections							
10-489.317	Collection Agency Services	.00	.00	.00	.00	.00	.00
Total Collections:		.00	.00	.00	.00	.00	.00
Prior Year							
10-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
Department: 492							
10-492.010	Transfer to General Fund	62,500	.00	.00	125,000	.00	.00
Total Department: 492:		62,500	.00	.00	125,000	.00	.00
Refuse & Recycling Fund Revenue Total:		1,225,400	735,938	60.06%	1,637,200	806,030	49.23%
Refuse & Recycling Fund Expenditure Total:		1,225,400	437,328	35.69%	1,699,200	527,347	31.04%
Net Total Refuse & Recycling Fund:		.00	298,610	.00	62,000-	278,683	-449.49%

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
Debt Service Fund							
Interfund Transfers							
20-392.010	Transfer from General Fund	166,100	539	0.32%	163,700	539	0.33%
Total Interfund Transfers:		166,100	539	0.32%	163,700	539	0.33%
Debt Service - Principal							
20-471.202	Principal - 2010 Bonds	103,300	.00	.00	99,000	.00	.00
Total Debt Service - Principal:		103,300	.00	.00	99,000	.00	.00
Debt Service - Interest							
20-472.202	Interest - 2010 Bonds	62,200	.00	.00	64,200	.00	.00
Total Debt Service - Interest:		62,200	.00	.00	64,200	.00	.00
Department: 480							
20-480.005	Financial Service Fees	600	539	89.79%	500	539	107.75%
Total Department: 480:		600	539	89.79%	500	539	107.75%
Debt Service Fund Revenue Total:		166,100	539	0.32%	163,700	539	0.33%
Debt Service Fund Expenditure Total:		166,100	539	0.32%	163,700	539	0.33%
Net Total Debt Service Fund:		.00	.00	.00	.00	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
Highway Aid Fund							
Interest							
35-341.000	Interest Income	50	3	6.82%	100	9	9.23%
	Total Interest:	50	3	6.82%	100	9	9.23%
State-Shared Revenue							
35-355.020	Motor Vehicle Fuels Tax	330,000	372,512	112.88%	301,700	338,207	112.10%
35-355.030	Road Turnback	1,100	1,080	98.18%	1,100	1,080	98.18%
	Total State-Shared Revenue:	331,100	373,592	112.83%	302,800	339,287	112.05%
Prior Year Exp							
35-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
35-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
	Total Prior Year Resv:	.00	.00	.00	.00	.00	.00
Snow Removal							
35-432.245	Snow Removal Salt	65,000	76,798	118.15%	65,000	51,255	78.85%
	Total Snow Removal:	65,000	76,798	118.15%	65,000	51,255	78.85%
Traffic Control							
35-433.246	Signs & Street Markings	.00	.00	.00	.00	.00	.00
35-433.362	Traffic Signals	4,000	1,192	29.81%	23,400	20,593	88.00%
	Total Traffic Control:	4,000	1,192	29.81%	23,400	20,593	88.00%
Street Lighting							
35-434.361	Electric	152,200	51,080	33.56%	145,000	50,263	34.66%
	Total Street Lighting:	152,200	51,080	33.56%	145,000	50,263	34.66%
Streets & Bridges							
35-438.450	Road Program	.00	.00	.00	.00	.00	.00
35-438.700	Capital Equipment	50,000	50,000	100.00%	100,000	100,000	100.00%
35-438.740	Equipment Reserve	.00	.00	.00	.00	.00	.00
	Total Streets & Bridges:	50,000	50,000	100.00%	100,000	100,000	100.00%
Department: 471							
35-471.350	Principal - Lease Pmt	5,600	5,619	100.35%	27,600	5,423	19.65%
	Total Department: 471:	5,600	5,619	100.35%	27,600	5,423	19.65%
Department: 472							
35-472.350	Interest - Lease Pmt	100	50	49.91%	700	246	35.11%
	Total Department: 472:	100	50	49.91%	700	246	35.11%

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
Department: 490							
35-490.740	Transfer to Capital Reserves	54,250	.00	.00	119,400	.00	.00
Total Department: 490:		54,250	.00	.00	119,400	.00	.00
Highway Aid Fund Revenue Total:		331,150	373,596	112.82%	302,900	339,296	112.02%
Highway Aid Fund Expenditure Total:		331,150	184,739	55.79%	481,100	227,780	47.35%
Net Total Highway Aid Fund:		.00	188,856	.00	178,200-	111,517	-62.58%

Account Number	Account Title	2015-15 Current Year Budget	04/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	04/14 Prior YTD Actual	% of Budget
Subdivision Escrow Fund							
Interfund Transfers							
91-492.060	Transfer to Water Fund	.00	.00	.00	.00	.00	.00
	Total Interfund Transfers:	.00	.00	.00	.00	.00	.00
	Subdivision Escrow Fund Revenue Total:	.00	.00	.00	.00	.00	.00
	Subdivision Escrow Fund Expenditure Total:	.00	.00	.00	.00	.00	.00
	Net Total Subdivision Escrow Fund:	.00	.00	.00	.00	.00	.00
	Total Asset:	.00	.00	.00	.00	.00	.00
	Total Liability:	.00	.00	.00	.00	.00	.00
	Total Equity:	.00	.00	.00	.00	.00	.00
	Total Revenue:	13,170,520	3,502,061	26.59%	11,974,802	3,129,139	26.13%
	Total Expenditure:	13,170,520	3,915,133	29.73%	14,134,766	3,626,801	25.66%
	Net Grand Totals:	.00	413,071-	.00	2,159,964-	497,662-	23.04%

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
General Fund							
AT&T Mobility	05042015	2015-Apr wireless charges for 5 tablets	01-415.320	05/04/15	95.85	.00	
Total AT&T Mobility:					95.85	.00	
Bank of America	04232015	Acct 9042-Tablecloth rental	01-400.200	04/23/15	81.29	.00	
Total Bank of America:					81.29	.00	
Beck, Charles	05122015	Plan Comm Mtg-5/12/2015	01-414.220	05/12/15	30.00	.00	
Total Beck, Charles:					30.00	.00	
Burkholders Heating & AC	89312	Annex Maint Agrmt:June2015-May2016	01-409.373	05/13/15	3,357.16	.00	
Total Burkholders Heating & AC Inc:					3,357.16	.00	
Cedarbrook Sportsmen	05162015	2015 donation	01-465.540	05/16/15	200.00	.00	
Total Cedarbrook Sportsmen:					200.00	.00	
CodeMaster	04302015	2015-Apr residential inspections	01-413.307	04/30/15	210.00	.00	
CodeMaster	04302015	2015-Apr-Commercial inspections	01-413.306	04/30/15	300.00	.00	
CodeMaster	04302015	2015-Apr-Plan Review	01-413.308	04/30/15	3,280.00	.00	
Total CodeMaster:					3,790.00	.00	
Cope Carpet & Interiors	36071	Floor mats-All bldgs & pump stns	01-409.373	05/12/15	4,225.00	.00	
Total Cope Carpet & Interiors:					4,225.00	.00	
Davison & McCarthy	14696	Reimb inv: Paplinski	01-404.318	03/04/15	312.00	.00	
Davison & McCarthy	14888	Reimb inv: Paplinski	01-404.318	04/03/15	144.00	.00	
Davison & McCarthy	14891	Reimb inv: Yemm	01-404.318	04/03/15	24.00	.00	
Davison & McCarthy	14889	Reimb inv: LVHN-campus parking lot	01-404.318	04/03/15	48.00	.00	
Davison & McCarthy	15016	2015 Apr-Conditional Use Keystone Novelties	01-404.310	05/04/15	492.00	.00	
Davison & McCarthy	15002	2015 Apr-B of Comm-P/Z officer to file ord	01-404.310	05/04/15	12.00	.00	
Davison & McCarthy	14999	2015-Apr-Planning Comm	01-414.310	05/04/15	55.00	.00	
Davison & McCarthy	14704	Reimb inv: Ryan	01-404.318	03/04/15	324.00	.00	
Davison & McCarthy	14894	Reimb inv: Ryan	01-404.318	04/03/15	168.00	.00	
Total Davison & McCarthy:					1,579.00	.00	
Deer Park	05E044170439	2015-May-Acct#0441704392-Franko	01-409.366	05/04/15	5.15	.00	
Deer Park	05E043648152	2015-May-Acct#0436481527-Admin	01-409.366	05/04/15	21.93	.00	
Deer Park	05E043648154	2015-May-Acct#0436481543-Police	01-409.366	05/04/15	21.93	.00	
Deer Park	05E043648157	2015-May-Acct#0436481576-DPW	01-409.366	05/04/15	9.78	.00	
Total Deer Park:					58.79	.00	
Dispatch Answering Servic	05132015	610-782-5572-7 of 12 for 2015	01-430.320	05/13/15	15.00	.00	
Dispatch Answering Servic	05132015	Answr Service/Pump Stn Alrm-7 of 12 for 2015	01-401.320	05/13/15	247.75	.00	
Total Dispatch Answering Service:					262.75	.00	
Eastern Auto Parts Wareho	3-550699	air filter for sweeper	01-437.375	05/12/15	44.99	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Total Eastern Auto Parts Warehouse:					44.99	.00	
Ecco Communications LLC	66186	Repurpose EMC unit#215 to Animal Control	01-410.251	05/12/15	535.50	.00	
Total Ecco Communications LLC:					535.50	.00	
Gazette Printers	156661-P	Mailing costs for Twp Map	01-401.325	05/19/15	621.10	621.10	05/20/15
Total Gazette Printers:					621.10	621.10	
Gross McGinley LLP	05012015	2015-Apr-Hearings/decisions/misc	01-414.314	05/01/15	587.50	.00	
Total Gross McGinley LLP:					587.50	.00	
Home Depot Credit Service	05142015	Hammer & stakes for zoning	01-414.260	05/14/15	37.16	.00	
Home Depot Credit Service	05052015	hose ends and side boards	01-430.240	05/05/15	58.80	58.80	05/22/15
Total Home Depot Credit Services:					95.96	58.80	
Johnson, Kevin	05152015	Reimb tolls & parking for court	01-410.315	05/15/15	33.50	.00	
Total Johnson, Kevin:					33.50	.00	
Keystone Consulting Engin	143610	Reimb inv: Paplinski	01-408.318	04/04/15	236.25	.00	
Total Keystone Consulting Engineers:					236.25	.00	
Lawn & Golf Supply Co Inc	143522	brake cable for mower	01-451.375	04/29/15	120.79	.00	
Total Lawn & Golf Supply Co Inc:					120.79	.00	
Lawson Products	9303241962	lights for trucks	01-437.251	04/28/15	211.46	.00	
Total Lawson Products:					211.46	.00	
Licht Ph.D., William R.	05122015	Plan Commission Mtg-5/12/2015	01-414.220	05/12/15	25.00	.00	
Total Licht Ph.D., William R.:					25.00	.00	
Losagio, Bryan	05082015	reimb for work shoes/shirts	01-410.238	05/08/15	114.99	.00	
Total Losagio, Bryan:					114.99	.00	
Madle's Hardware	05122015	police-keys	01-410.240	05/12/15	19.90	.00	
Total Madle's Hardware:					19.90	.00	
Martin Stone Quarries Inc.	176837	Infield mix	01-451.371	04/30/15	513.57	.00	
Total Martin Stone Quarries Inc.:					513.57	.00	
Miller, Glenn	05122015	Planning Commission-5/12/2015	01-414.220	05/12/15	25.00	.00	
Total Miller, Glenn:					25.00	.00	
Motors Plus Inc.	30451	#206-oil change/top off fluid levels	01-410.251	05/08/15	107.79	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Motors Plus Inc.	30118	#203-oil change/repic hoses	01-410.251	04/10/15	678.19	.00	
Motors Plus Inc.	30410	#214-oil change/ck noise in engine compartment	01-410.251	04/30/15	200.68	.00	
Motors Plus Inc.	30417	#206-mount and balance tires	01-410.251	05/01/15	31.00	.00	
Motors Plus Inc.	30415	#210-Inspection/emission	01-410.251	05/01/15	98.20	.00	
Motors Plus Inc.	30436	#217-wiper blades	01-410.251	05/06/15	40.46	.00	
Motors Plus Inc.	30447	#209-oil change/top off fluids	01-410.251	05/08/15	112.23	.00	
Motors Plus Inc.	30448	#211-oil change/top off fluids	01-410.251	05/08/15	110.01	.00	
Total Motors Plus Inc.:					1,378.56	.00	
MP Outfitters	6278-5	patch/name tape/alterations	01-410.238	05/08/15	30.00	.00	
Total MP Outfitters:					30.00	.00	
Mr. John Inc.	0004888730	Lindberg Park-4/1-14/2015	01-451.315	04/29/15	66.25	.00	
Mr. John Inc.	0004888729	Laubach Park-4/1-14/2015	01-451.315	04/29/15	66.25	.00	
Total Mr. John Inc.:					132.50	.00	
New Holland Dodge Chrysl	129970	2015 Dodge Ram 1500 Crew Cab 4x4	01-410.250	05/20/15	27,500.00	.00	
Total New Holland Dodge Chrysler Jeep:					27,500.00	.00	
Palinkas, Louis	05122015	refund of park reservation fee	01-367.500	05/12/15	25.00	.00	
Total Palinkas, Louis:					25.00	.00	
Plasterer Equipment Co In	P38279	parts for roller	01-437.375	05/11/15	396.73	.00	
Total Plasterer Equipment Co Inc.:					396.73	.00	
PPL Electric Utilities	05122015	54060-05002-May 2015	01-451.361	05/12/15	20.71	.00	
Total PPL Electric Utilities:					20.71	.00	
Schreiter P.L.S., Richard L.	05122015	Plan Comm Mtg-5/12/2015	01-414.220	05/12/15	25.00	.00	
Total Schreiter P.L.S., Richard L.:					25.00	.00	
Service Electric Cable TV	05062015	Prolog Express -May 2015	01-410.315	05/06/15	74.99	.00	
Total Service Electric Cable TV:					74.99	.00	
Service Electric Telephone	05152015	Acct#-0000044158-Minger phone line-5/2015	01-403.240	05/15/15	18.83	.00	
Service Electric Telephone	05152015	Acct#-0000044158-Township phone line.5/2015	01-401.320	05/15/15	523.29	.00	
Total Service Electric Telephone Co:					542.12	.00	
Sign Design Associates Inc	3685	plexiglass for parks	01-451.240	05/06/15	165.00	.00	
Total Sign Design Associates Inc.:					165.00	.00	
Starr Uniform Center	95720	pants	01-410.238	05/01/15	84.99	.00	
Total Starr Uniform Center:					84.99	.00	
Stratix Systems Inc	116771	8gb memory-Wilson	01-407.261	05/15/15	103.72	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Stratix Systems Inc	116275	Maint fee Admin-5/12-8/11/2015	01-401.375	05/12/15	318.74	.00	
Stratix Systems Inc	116273	Maint fee-police 2nd flr copier-5/12-8/11/2015	01-401.375	05/12/15	88.24	.00	
Stratix Systems Inc	116274	Maint fee-police 1st flr copier-5/12-8/11/2015	01-401.375	05/12/15	170.85	.00	
Total Stratix Systems Inc:					681.55	.00	
Suburban Propane-2755	801850	diesel	01-430.231	05/13/15	735.06	.00	
Suburban Propane-2755	902247	unleaded	01-410.231	05/13/15	846.89	.00	
Suburban Propane-2755	902247	unleaded	01-401.231	05/13/15	29.08	.00	
Suburban Propane-2755	801850	diesel	01-410.231	05/13/15	708.63	.00	
Suburban Propane-2755	801850	diesel	01-401.231	05/13/15	24.32	.00	
Suburban Propane-2755	902247	unleaded	01-430.231	05/13/15	878.46	.00	
Total Suburban Propane-2755:					3,222.44	.00	
Times News	I00354012-051	Ad: EAC Mtg-5/20/15	01-461.341	05/14/15	29.50	.00	
Total Times News:					29.50	.00	
Verizon	05032015	610-433-0563-monitor traffic signals CCB-5/2015	01-410.320	05/03/15	37.32	.00	
Total Verizon:					37.32	.00	
Whitehall Turf Equipment	315765	tire for lazer mower	01-451.375	05/12/15	202.31	.00	
Total Whitehall Turf Equipment:					202.31	.00	
Wilson, Shemaine	05222015	2015-Health Reimb	01-406.171	05/22/15	24.83	.00	
Wilson, Shemaine	05192015	mileage & lunch/training & seminars	01-401.421	05/19/15	43.29	.00	
Total Wilson, Shemaine:					68.12	.00	
Yocum Inc, Geo. M.	331245	floor mats/visors/spray nozzel for #6 & 25	01-437.251	05/12/15	436.38	.00	
Total Yocum Inc, Geo. M.:					436.38	.00	
Total General Fund:					51,918.57	679.90	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Fire Fund							
Black Diamond Tint & Grap	1005	WSFC-window film for bay doors	03-412.374	04/14/15	825.00	.00	
Total Black Diamond Tint & Graphics LLC:					825.00	.00	
PPL Electric Utilities	05132015	82900-03000-May 2015	03-411.320	05/13/15	533.18	.00	
Total PPL Electric Utilities:					533.18	.00	
Service Electric Telephone	05152015	Acct#-0000050426-ESFC-5/2015	03-411.320	05/15/15	75.32	.00	
Total Service Electric Telephone Co:					75.32	.00	
Suburban Propane-2755	801850	diesel	03-413.231	05/13/15	159.44	.00	
Suburban Propane-2755	902247	unleaded	03-413.231	05/13/15	190.54	.00	
Total Suburban Propane-2755:					349.98	.00	
Whitehall Turf Equipment	314557	WSFC-fuel and supplies for saws	03-412.260	04/30/15	64.20	.00	
Whitehall Turf Equipment	314590	WSFC-chains for saws	03-412.260	04/30/15	50.40	.00	
Total Whitehall Turf Equipment:					114.60	.00	
Total Fire Fund:					1,898.08	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Water Fund							
A-B-E Laboratory	05072015	2015-Apr water analysis	06-448.316	05/07/15	230.00	.00	
Total A-B-E Laboratory:					230.00	.00	
Bethlehem, City of	05102015	2015-Apr-Hydrant rental	06-448.363	05/10/15	880.00	.00	
Bethlehem, City of	05102015	2015-Apr-4 resale customers	06-448.368	05/10/15	356.91	.00	
Total Bethlehem, City of:					1,236.91	.00	
Dispatch Answering Servic	05132015	610-782-5025-7 of 12 for 2015	06-448.320	05/13/15	19.95	.00	
Total Dispatch Answering Service:					19.95	.00	
Gazette Printers	156661-P	Mailing costs for Twp Map	06-448.325	05/19/15	311.00	311.00	05/20/15
Total Gazette Printers:					311.00	311.00	
Pollard Water.com	0012712	W&S-gauges	06-448.260	04/27/15	91.40	.00	
Total Pollard Water.com:					91.40	.00	
PPL Electric Utilities	05122015	30460-06001-May 2015	06-448.361	05/12/15	508.50	.00	
Total PPL Electric Utilities:					508.50	.00	
Suburban Propane-2755	801850	diesel	06-448.231	05/13/15	136.44	.00	
Suburban Propane-2755	902247	unleaded	06-448.231	05/13/15	163.06	.00	
Total Suburban Propane-2755:					299.50	.00	
Tru-Line Contractors Inc	05072015	Pymt #3-Edgemont Drive Water Main Replcmnt	06-448.608	05/07/15	27,266.62	27,266.62	05/15/15
Total Tru-Line Contractors Inc:					27,266.62	27,266.62	
Verizon	05062015	610-435-4231-Flrx Ave wtr pump stn-5/2015	06-448.320	05/06/15	39.34	.00	
Total Verizon:					39.34	.00	
Total Water Fund:					30,003.22	27,577.62	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Sewer Fund							
Bethlehem, City of	05152015	2015-1Q2015 sewer	08-429.368	05/15/15	41,407.95	.00	
Total Bethlehem, City of:					41,407.95	.00	
Gazette Printers	156661-P	Mailing costs for Twp Map	08-429.325	05/19/15	311.00	311.00	05/20/15
Total Gazette Printers:					311.00	311.00	
Lehigh County Authority	05062015	1Q15 LCA Sewer	08-429.533	05/06/15	3,434.97	.00	
Total Lehigh County Authority:					3,434.97	.00	
Orlando Diefenderfer	153443	Repair meter base @ Cardinal Drive	08-429.373	04/06/15	1,618.10	.00	
Total Orlando Diefenderfer:					1,618.10	.00	
Pollard Water.com	0012712	W&S-gauges	08-429.260	04/27/15	91.40	.00	
Total Pollard Water.com:					91.40	.00	
PPL Electric Utilities	05062015	47020-14000-May 2015	08-429.361	05/06/15	24.68	.00	
PPL Electric Utilities	05122015	56060-06003-May 2015	08-429.361	05/12/15	20.86	.00	
PPL Electric Utilities	05122015	42850-08008-May 2015	08-429.361	05/12/15	16.70	.00	
PPL Electric Utilities	05112015	08450-07007-May 2015	08-429.361	05/11/15	18.75	.00	
PPL Electric Utilities	05112015	32650-08001-May 2015	08-429.361	05/11/15	21.20	.00	
PPL Electric Utilities	05112015	15450-07002-May 2015	08-429.361	05/11/15	17.90	.00	
Total PPL Electric Utilities:					120.09	.00	
Suburban Propane-2755	801850	diesel	08-429.231	05/13/15	136.44	.00	
Suburban Propane-2755	902247	unleaded	08-429.231	05/13/15	163.06	.00	
Total Suburban Propane-2755:					299.50	.00	
Total Sewer Fund:					47,283.01	311.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Refuse & Recycling Fund							
Fitzgerald & Assoc, T. M.	13261	Recycle containers w/lids	10-427.302	05/08/15	1,550.00	.00	
Total Fitzgerald & Assoc, T. M.:					1,550.00	.00	
Gazette Printers	156661-P	Mailing costs for Twp Map	10-401.325	05/19/15	311.00	311.00	05/20/15
Total Gazette Printers:					311.00	311.00	
Total Refuse & Recycling Fund:					1,861.00	311.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Highway Aid Fund							
Morton Salt Inc	5400763028	Bulk ice control	35-432.245	04/27/15	1,325.45	.00	
Morton Salt Inc	5400766704	Bulk ice control	35-432.245	05/01/15	5,392.08	.00	
Total Morton Salt Inc:					6,717.53	.00	
Total Highway Aid Fund:					6,717.53	.00	
Grand Totals:					139,681.41	28,879.52	

Date: _____

President: _____
Board of Commissioners

**TOWNSHIP OF SALISBURY
LEHIGH COUNTY, PENNSYLVANIA
MINUTES FROM THE BOARD OF COMMISSIONERS
May 14, 2015
REGULAR MEETING – 7:00 PM**

The Public Meeting of the Salisbury Township Board of Commissioners was held on the above date in the Township Municipal Building located at 2900 South Pike Avenue, Allentown, Lehigh County, Pennsylvania.

PLEDGE OF ALLEGIANCE

Commissioner Brown asked everyone to rise and recite the Pledge of Allegiance, followed by a short period of silence and reflection.

CALL TO ORDER

Commissioner Brown called the meeting to order at 7:00 p.m.

Commissioner Brown announced that the Board held an Executive Session to discuss personnel matters prior to the start of the Regular Meeting.

Commissioner Brown turned the proceedings over to Randy Soriano, Township Manager.

ROLL CALL

Board Members Present:

James Brown, President
Debra Brinton, Vice-President
Robert Martucci, Jr.
James Seagreaves, President Pro-Tempore
Joanne Ackerman

Staff Present:

Randy Soriano, Township Manager
Cathy Bonaskiewich, Assistant Township Manager/Finance Director
John Andreas, Director of Public Works
Allen Stiles, Chief of Police
Donald Sabo, Police Sergeant
Cynthia Sopka, Director of Planning & Zoning
John Ashley, Esquire, Township Solicitor
David Tettermer, representative of Keystone Consulting Engineers, Township Engineer

NOTIFICATION

Mr. Soriano informed the attendees that all sessions of the Salisbury Township Board of Commissioners regular meetings are recorded electronically for the purpose of taking the Minutes. All public comments on agenda items will be taken prior to the vote. All public comments related to non-agenda items will be taken after the agenda has been satisfied.

Mr. Soriano announced that the Township records the meetings and archives its tapes and records are available pursuant to the Right-to-Know Law, if requested.

Mr. Soriano reminded everyone of the three minute rule and asked that anyone who wishes to speak come to the podium, sign in, announce oneself, and speak clearly into the microphone. Mr. Soriano added that the speaker can choose not to list his/her address; however, it is preferred that the speaker announce if he or she is a Township resident. He noted that if a resident does not divulge his or her address, it will impair the Township administrative follow-ups on a particular issue.

APPROVAL OF THE LIST OF BILLS PAYABLE AND FINANCIAL REPORT

Mr. Soriano presented the list of Bills Payable and the unaudited Financial Report.

Motion by Commissioner Martucci, seconded by Commissioner Seagreaves, to approve the unaudited Financial Report for the period March 31, 2015 and the list of Bills Payable for the period 4/18/15-5/8/2015, broken down as follows:

\$228,491.50 = GENERAL
\$8,694.41 = FIRE
\$179.02 = LIBRARY
\$21,975.39 = WATER
\$16,890.10 = SEWER
\$84,043.80 = REFUSE & RECYCLING
\$28,079.89 = HIGHWAY AID
\$388,354.11 = GRAND TOTAL ALL FUNDS

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

MINUTES

April 23, 2015

Commissioner Brown declared the Minutes of April 23, 2015 accepted as presented.

NEW BUSINESS

ORDINANCES

None.

RESOLUTIONS

Resolution for the Destruction of Specific Records.

Mr. Soriano stated the Township would like to destroy the following public records in accordance with the Municipal Record Manual:

- Employment Applications of non-hires from 1996-2010
- Civil Service Exam Study Guide from 1994
- Civil Service Police Exam of non-hires from 1995

Motion by Commissioner Martucci, seconded by Commissioner Brinton, to adopt the Resolution for the Destruction of Records, as read.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

MOTIONS

Review of Draft Financial Audited Statements for FY ending December 31, 2014

The Motion is tabled until the meeting of May 28th, 2015.

Leno Scarcia – Request to close a portion of East Tioga Street for a Block Party.

Mr. Soriano stated that Mr. Leno Scarcia has requested the closure of the 800 block of East Tioga Street, between Potomac Street and South Halstead Street, for a Block Party on Saturday, June 20th, 2015 from 12:00 pm – 10:00 pm. He noted that Mr. Scarcia has submitted the necessary petition signed by all residents.

Motion by Commissioner Martucci, seconded by Commissioner Brinton, to approve the closure of the 800 block of East Tioga Street, between Potomac Street and South Halstead Street, on Saturday, June 20th, 2015 from 12:00 pm – 10:00 pm for a Block Party,

contingent on the property owner signing a waiver of liability and indemnification agreement and supplying the appropriate certificate of insurance.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

Payment Application #3 – Tru-Line Contractors, Inc. (\$27,266.62) for work performed on the Edgemont Drive Water Main Replacement Project.

Mr. Tetterer stated that the work is completed and the payment reflects paving and landscaping work. He noted that there is still approximately \$4,000 in retainage for the grass areas, which will most likely be released in another month.

Motion by Commissioner Seagreaves, seconded by Commissioner Martucci, to approve Payment Application #3 to Tru-Line Contractors, Inc. in the amount of \$27,266.62 for work performed on the Edgemont Drive Water Main Replacement Project.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

Accept the Letter of Resignation from Officer Harold Bonser, II from the Police Department, effective May 17, 2015.

Mr. Soriano read the letter of resignation from Officer Bonser and explained that the Board must accept the resignation and proceed with authorizing the Civil Service Commission to formulate the eligibility list to hire a replacement.

Motion by Commissioner Martucci, seconded by Commissioner Brinton, to accept with regret the letter of resignation from Officer Harold Bonser II, effective May 17, 2015, and authorize the Civil Service Commission to begin the preparation of an eligibility list for hiring a full-time Police Officer.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

The Board convened into an Executive Session to discuss a litigation matter. The time was 7:26 pm.

The Board reconvened into the Regular meeting. The time was 7:58 pm.

Mr. Soriano stated that an amendment to the refuse contract with Republic Services is needed with regards to collection on private roads. He noted that the Solicitor has opined on the issue and has agreed that if the Township collects on private roads, each property owner on such roads will need to sign an indemnity agreement. Republic Services will then start collection on those private roads by means of a smaller truck.

Motion by Commission Brown, seconded by Commissioner Brinton, to authorize the Township Manager to send letters to all property owners who live on “private roads”, offering an indemnity agreement that must be signed in order for those homes to be included in the current residential refuse/recycling contract.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

ANNOUNCEMENTS

Mr. Soriano noted that a bill was passed at the County of Lehigh that extends the Green Future Fund Grant Agreement for the Lindberg Park Perimeter Trail from March 15, 2015 to September 15, 2015. He commented that the contractor, Miller Bros., has estimated the completion of work as early as July 30, 2015.

Mr. Soriano announced that Berkheimer Associates, the Township’s current Earned Income and Local Services Tax Collector, has launched a new live-chat website feature as part of their multi-channel contact system. He noted that the link will be posted on the Township’s website.

PRIVILEGE OF THE FLOOR

Commissioner Martucci thanked Mr. Paul Willistein of the Salisbury Press for the article he wrote about the Commissioners who are seeking reelection.

ADJOURNMENT

Commissioner Martuci made a Motion to adjourn the Meeting. Seconded by Commissioner Brinton. The time was 8:06 pm.

Respectfully submitted,

Randy Soriano
Secretary

These constitute the official minutes of the Regular Meeting of the Board of Commissioners held on May 14, 2015.

Approved and certified on this date:

Randy Soriano

Date: _____

SEAL

SALISBURY TOWNSHIP
Lehigh County, Pennsylvania
Board of Commissioners Workshop Meeting
May 28, 2015
7:30 p.m.
(approximate time)

Topics of discussion:

- Revision to existing policy - Use of Personal Cell Phones at work
- Revision to Social Media policy - Web surfing and other uses of electronic mediums (Facebook, Twitter, etc...).
- Finalize Discussion on Council Chambers security.
- Customer Service Policy