

SALISBURY TOWNSHIP
Lehigh County, Pennsylvania
Board of Commissioners Meeting
Regular Meeting Agenda—January 22, 2015
7:00 PM

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Notifications:**
 - All public sessions of the Salisbury Township Board of Commissioners regular meeting are electronically monitored (tape recorded) for the purpose of taking the Minutes. Public comment on agenda items will be entertained at the time the item is up for vote, non-agenda related public comments will be entertained after the agenda.
 - Public Comment Period Policy—Three (3) Minutes Rule
- 4. Financial Report (*Dec 2015*) and Bills Payable – *period 1/3/2015-1/16/2015***
- 5. Approval of the Minutes – *December 30, 2014 and January 8, 2015***
- 6. New Business**
 - A. ORDINANCES**

None
 - B. RESOLUTIONS**
 1. CDBG Resolution – County of Lehigh
 - C. MOTIONS**
 1. Tennis Court Agreement with Salisbury School District
 2. Motions related to the Recreation Advisory Committee
- 7. Courtesy of the Floor:** (opportunity for public comment on non-agenda items)
- 8. Adjournment**
 - *Workshop to follow regular meeting
 - *Executive Session

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
General Fund							
Property Taxes							
01-301.100	Real Estate Tax - Current	1,723,000	1,716,745	99.64%	1,490,000	1,485,119	99.67%
01-301.400	Real Estate Tax - Claims	18,000	27,792	154.40%	18,000	22,785	126.59%
01-301.600	Real Estate Tax - Interim	1,000	2,006	200.62%	2,000	962	48.12%
Total Property Taxes:		1,742,000	1,746,543	100.26%	1,510,000	1,508,867	99.92%
Local Enabling Taxes							
01-310.100	Realty Transfer Tax	320,000	665,986	208.12%	320,000	394,872	123.40%
01-310.200	Earned Income Tax	2,000,000	2,312,689	115.63%	1,900,000	2,232,235	117.49%
01-310.400	Local Services Tax	440,000	480,768	109.27%	440,000	470,279	106.88%
Total Local Enabling Taxes:		2,760,000	3,459,443	125.34%	2,660,000	3,097,386	116.44%
Business Licenses & Permits							
01-321.600	Sign Permits	800	348	43.50%	500	3,012	602.40%
01-321.800	Cable Franchise Fees	210,000	228,807	108.96%	205,000	211,305	103.08%
Total Business Licenses & Permits:		210,800	229,155	108.71%	205,500	214,317	104.29%
Non-Business Licenses & Permit							
01-322.810	Pole Permits	.00	.00	.00	.00	.00	.00
01-322.820	Street-Opening Permits	1,700	4,053	238.38%	1,700	1,505	88.53%
01-322.830	Curbing Permits	100	5	5.00%	100	10	10.00%
01-322.840	Moving Permits	200	204	102.00%	200	228	114.00%
01-322.850	Solicitation Permit	100	350	350.00%	100	.00	.00
Total Non-Business Licenses & Permit:		2,100	4,612	219.60%	2,100	1,743	83.00%
Fines							
01-331.110	Vehicle Code Violations	40,000	75,224	188.06%	30,000	46,518	155.06%
01-331.120	Violation of Ordinances	23,000	24,829	107.95%	25,000	19,576	78.31%
01-331.130	State Police Fines	10,000	7,886	78.86%	12,000	8,040	67.00%
Total Fines:		73,000	107,938	147.86%	67,000	74,134	110.65%
Interest							
01-341.000	Interest Income	1,500	1,048	69.86%	3,000	1,558	51.93%
01-341.100	Lien Interest Income	8,000	8,011	100.14%	7,000	10,126	144.66%
Total Interest:		9,500	9,059	95.36%	10,000	11,684	116.84%
Rents & Royalties							
01-342.100	Verizon Lease Payments	25,800	25,786	99.94%	25,800	25,622	99.31%
01-342.200	Magistrate Office Rent	28,600	28,995	101.38%	28,600	28,558	99.85%
Total Rents & Royalties:		54,400	54,781	100.70%	54,400	54,180	99.60%
Federal Grants							
01-351.025	Bulletproof Vest Grant	5,000	3,788	75.76%	2,500	.00	.00
01-351.120	FEMA Grant Monies	.00	.00	.00	.00	.00	.00
Total Federal Grants:		5,000	3,788	75.76%	2,500	.00	.00

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
State Grants							
01-354.020	Safe Streets Grant	.00	.00	.00	.00	.00	.00
01-354.025	Seatbelt Program Grant	1,000	1,525	152.46%	3,000	1,249	41.64%
01-354.030	SO/Aggressive Driver Grant	4,000	7,823	195.58%	1,500	7,836	522.42%
01-354.040	Recycling Grant	43,000	40,612	94.45%	48,000	31,382	65.38%
01-354.050	Keystone Grant	.00	.00	.00	.00	.00	.00
01-354.100	Main Street Initiatives Grant	.00	.00	.00	.00	.00	.00
01-354.110	CDBG: Storm Sewer Improv Proj	.00	.00	.00	.00	.00	.00
01-354.120	Gaming Grant: Casino Corr Traf	10,500	81,131	772.68%	6,800	44,397	652.90%
01-354.130	Regional Init Grant: SALDO Upd	.00	.00	.00	.00	.00	.00
01-354.140	DCNR Grant(s)	160,000	123,500	77.19%	2,200	2,240	101.82%
Total State Grants:		218,500	254,591	116.52%	61,500	87,105	141.63%
State-Shared Revenue							
01-355.010	Public Utility Tax	5,800	6,277	108.23%	5,800	5,749	99.12%
01-355.040	Beverage Licenses	1,800	1,800	100.00%	1,800	3,000	166.67%
01-355.050	Foreign Casualty Insurance Tax	250,000	255,597	102.24%	227,500	252,483	110.98%
01-355.070	Foreign Fire Insurance Tax	100,000	110,179	110.18%	100,000	116,663	116.66%
Total State-Shared Revenue:		357,600	373,854	104.55%	335,100	377,895	112.77%
In Lieu Of Taxes							
01-359.100	Payments in Lieu of Taxes	28,200	28,200	100.00%	28,200	28,235	100.12%
Total In Lieu Of Taxes:		28,200	28,200	100.00%	28,200	28,235	100.12%
Service Fees							
01-360.100	Fees for Svcs--DPW	.00	.00	.00	.00	.00	.00
01-360.200	Fees for Svcs--Police Security	15,000	11,345	75.63%	6,000	14,930	248.84%
01-360.250	Fees for Svcs--Police SRO	49,000	47,165	96.25%	36,700	45,252	123.30%
01-360.300	Fees for Svcs--Finance	2,000	1,849	92.46%	2,000	2,544	127.22%
Total Service Fees:		66,000	60,358	91.45%	44,700	62,727	140.33%
Review Fees							
01-361.310	Planning & SALDO Fees	4,000	1,560	39.00%	4,000	1,325	33.13%
01-361.330	Zoning Appeals & Fees	6,000	9,069	151.15%	7,000	12,364	176.63%
01-361.340	Building Code Appeal	1,000	.00	.00	1,000	.00	.00
01-361.350	Legal Review Fees	12,000	5,336	44.47%	12,000	9,483	79.03%
01-361.360	Engineering Review Fees	70,000	36,776	52.54%	70,000	45,893	65.56%
01-361.500	Sale - Maps/Copies/Publication	2,500	247	9.87%	500	137	27.33%
Total Review Fees:		95,500	52,988	55.49%	94,500	69,202	73.23%
Public Safety Fees							
01-362.130	Security Alarm Monitoring	1,500	1,625	108.33%	2,100	1,925	91.67%
01-362.410	Building Permits	110,000	88,298	80.27%	42,000	142,463	339.20%
01-362.415	Mechanical Permits	30,000	27,836	92.79%	8,000	41,164	514.55%
01-362.420	Electrical Permits	40,000	37,585	93.96%	5,000	57,250	1,145.00%
01-362.430	Plumbing Permits	40,000	22,334	55.84%	8,000	33,250	415.63%
01-362.440	On-Site Sewage Permits	2,000	3,460	173.00%	4,000	5,020	125.50%
01-362.450	Re-Inspection Fee	2,000	3,030	151.50%	3,000	2,275	75.83%
01-362.460	PA State Fee - Permits	.00	.00	.00	.00	.00	.00
01-362.470	Fire Inspection Fee	.00	725	.00	.00	.00	.00

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Total Public Safety Fees:		225,500	184,893	81.99%	72,100	283,347	392.99%
Snow Removal							
01-363.510	PennDOT/Snow Removal	1,700	2,801	164.77%	1,700	1,826	107.42%
Total Snow Removal:		1,700	2,801	164.77%	1,700	1,826	107.42%
Sanitation Fees							
01-364.300	Solid Waste Collection	.00	.00	.00	.00	.00	.00
01-364.400	Freon Decal Sales	.00	.00	.00	.00	.00	.00
01-364.500	Recycling Container Sales	.00	.00	.00	.00	.00	.00
01-364.600	Recycling Proceeds	.00	.00	.00	.00	.00	.00
01-364.700	PA Refuse Surcharge	.00	.00	.00	.00	.00	.00
01-364.900	Scrap Metal Recycling	1,000	.00	.00	1,000	59	5.95%
Total Sanitation Fees:		1,000	.00	.00	1,000	59	5.95%
Membership Fees							
01-365.600	Ambulance Subscriptions	30,000	29,804	99.35%	32,000	29,989	93.71%
Total Membership Fees:		30,000	29,804	99.35%	32,000	29,989	93.71%
Recreational User Fees							
01-367.200	Fundraising Proceeds	10,000	.00	.00	10,000	6,165	61.65%
01-367.500	Pavilion Reservation Fee	3,000	2,850	95.00%	2,500	3,130	125.20%
Total Recreational User Fees:		13,000	2,850	21.92%	12,500	9,295	74.36%
Miscellaneous							
01-380.000	Miscellaneous Revenue	500	297	59.42%	500	467	93.36%
01-380.001	Misc Utility Revenue	10,000	10,235	102.35%	7,000	17,343	247.76%
01-380.100	Forfeited/Returned Deposits	.00	320	.00	.00	50	.00
Total Miscellaneous:		10,500	10,852	103.36%	7,500	17,860	238.13%
Special Assessments							
01-383.100	Curbing Assessments	.00	.00	.00	.00	11,908	.00
Total Special Assessments:		.00	.00	.00	.00	11,908	.00
Contributions							
01-387.000	Contributions	89,800	89,900	100.11%	89,800	89,769	99.97%
01-387.215	Contributions--K-9 Program	.00	700	.00	.00	50	.00
Total Contributions:		89,800	90,600	100.89%	89,800	89,819	100.02%
Asset Disposal							
01-391.100	Sale of Fixed Assets	.00	12,456	.00	.00	3,098	.00
01-391.200	Loss of Fixed Assets	.00	.00	.00	.00	.00	.00
Total Asset Disposal:		.00	12,456	.00	.00	3,098	.00
Interfund Transfers							
01-392.030	Transfer From Fire Fund	.00	.00	.00	10,000	32,550	325.50%
01-392.060	Transfer From Water Fund	217,200	180,000	82.87%	206,300	206,300	100.00%

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
01-392.080	Transfer From Sewer Fund	217,200	180,000	82.87%	206,300	206,300	100.00%
01-392.100	Tr fr Refuse & Recycling Fund	125,000	40,000	32.00%	125,000	125,000	100.00%
01-392.910	Transfer From Developers Fund	.00	75	.00	.00	81	.00
Total Interfund Transfers:		559,400	400,075	71.52%	547,600	570,231	104.13%
Prior Year Proceeds							
01-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
01-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
Total Prior Year Proceeds:		.00	.00	.00	.00	.00	.00
Prior Year Exp							
01-395.000	Refund of Prior Year Expenses	.00	2,202	.00	.00	2,624	.00
01-395.100	Refund of Unused Premiums	100,000	145,294	145.29%	100,000	207,014	207.01%
Total Prior Year Exp:		100,000	147,496	147.50%	100,000	209,638	209.64%
Prior Year Reserves							
01-396.000	Prior Year Reserves	18,200	.00	.00	13,000	.00	.00
Total Prior Year Reserves:		18,200	.00	.00	13,000	.00	.00
Legislative							
01-400.113	Commissioners	13,000	13,000	100.00%	13,000	13,000	100.00%
01-400.200	Volunteer & Public Events	2,000	1,576	78.81%	2,000	1,537	76.87%
01-400.240	Supplies	100	246	246.00%	500	126	25.25%
01-400.420	Dues/Subscriptions/Memberships	2,900	2,966	102.26%	2,700	2,854	105.71%
01-400.460	Conferences & Training	1,200	.00	.00	500	.00	.00
Total Legislative:		19,200	17,788	92.64%	18,700	17,518	93.68%
Executive							
01-401.121	Manager	98,400	98,774	100.38%	95,600	95,897	100.31%
01-401.139	Caretaker	19,600	17,772	90.67%	18,000	17,100	95.00%
01-401.141	Clerical--Full Time	93,300	92,007	98.61%	89,600	90,901	101.45%
01-401.149	Clerical--Part Time	25,800	34,763	134.74%	22,800	25,304	110.98%
01-401.212	Newsletter	500	.00	.00	1,500	.00	.00
01-401.231	Vehicle Fuel	4,000	4,123	103.08%	4,000	4,798	119.96%
01-401.240	Office Supplies	3,000	2,392	79.75%	3,200	2,982	93.19%
01-401.251	Vehicle Maintenance	1,300	1,409	108.41%	2,200	416	18.90%
01-401.260	Minor Equipment & Small Tools	500	.00	.00	1,000	238	23.80%
01-401.312	Consulting Services	4,000	4,040	101.00%	3,000	2,000	66.67%
01-401.315	General Services	11,400	11,458	100.51%	4,000	3,029	75.73%
01-401.320	Telephone	14,000	15,825	113.04%	11,200	13,196	117.82%
01-401.325	Postage	5,300	5,502	103.82%	4,400	5,426	123.32%
01-401.341	Advertising	2,000	5,369	268.47%	3,000	1,655	55.18%
01-401.342	Printing	2,000	2,862	143.12%	2,500	489	19.55%
01-401.343	Right-to-Know Request Fees	100	93	93.09%	100	58	58.11%
01-401.375	Equip Maint & Lease Agreements	9,200	10,640	115.65%	11,000	15,333	139.39%
01-401.420	Dues/Subscriptions/Memberships	2,000	2,139	106.93%	2,000	2,022	101.12%
01-401.421	Training	1,000	1,152	115.24%	1,000	710	70.98%
01-401.460	Conferences	1	.00	.00	1	.00	.00
01-401.700	Capital Equipment	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Total Executive:		297,401	310,323	104.34%	280,101	281,555	100.52%
Finance							
01-402.122	Asst Twp Mgr/Finance Director	85,000	85,311	100.37%	82,500	82,826	100.40%
01-402.123	Accounting Supervisor	65,100	65,324	100.34%	63,200	63,422	100.35%
01-402.240	Supplies	1,000	1,015	101.48%	500	872	174.50%
01-402.260	Minor Equipment & Small Tools	500	325	65.10%	500	269	53.81%
01-402.311	Auditing & Accounting Services	9,600	9,600	100.00%	9,600	9,600	100.00%
01-402.320	Telephone	800	441	55.10%	700	730	104.35%
01-402.420	Dues/Subscriptions/Memberships	800	957	119.58%	800	952	118.95%
01-402.421	Training	500	107	21.50%	600	500	83.36%
01-402.460	Conferences	1	.00	.00	1	.00	.00
Total Finance:		163,301	163,080	99.86%	158,401	159,172	100.49%
Tax Collection							
01-403.114	Tax Collector	10,000	10,000	100.00%	10,000	10,000	100.00%
01-403.240	Supplies	400	252	62.99%	300	385	128.36%
01-403.260	Minor Equipment & Small Tools	1	176	17,643.00	1	254	25,398.00
01-403.325	Postage	4,000	4,179	104.48%	2,600	4,036	155.23%
01-403.353	Tax Collector's Bond	500	536	107.10%	500	456	91.10%
01-403.420	Dues/Subscriptions/Memberships	100	70	70.00%	100	80	80.00%
01-403.452	EIT Collection Fee	32,000	30,553	95.48%	31,000	33,693	108.69%
01-403.453	LST Collection Fee	10,000	10,817	108.17%	9,900	10,581	106.88%
01-403.454	Real Estate Tax Collections	3,100	2,946	95.04%	3,600	2,911	80.87%
Total Tax Collection:		60,101	59,530	99.05%	58,001	62,396	107.58%
Legal							
01-404.310	Township Solicitor	60,000	54,443	90.74%	60,000	62,555	104.26%
01-404.314	Special Legal & Consulting Svc	1,000	1,426	142.60%	5,000	602	12.04%
01-404.318	Reimbursable Legal Services	12,000	6,447	53.73%	12,000	9,336	77.80%
01-404.410	Judgements & Settlements	.00	.00	.00	.00	.00	.00
Total Legal:		73,000	62,316	85.36%	77,000	72,493	94.15%
Personnel Admin							
01-406.171	HRA & Retirement Incentive Pmt	20,700	6,964	33.64%	11,400	8,457	74.19%
01-406.240	Supplies & Minor Equipment	1,000	368	36.83%	1,000	1,314	131.42%
01-406.314	Special Legal & Consult'g Svcs	10,000	11,213	112.13%	10,000	6,030	60.30%
01-406.315	General Services	11,300	9,368	82.90%	4,500	2,288	50.84%
01-406.341	Advertising	1,000	1,353	135.27%	700	1,256	179.44%
Total Personnel Admin:		44,000	29,265	66.51%	27,600	19,345	70.09%
Data Processing							
01-407.261	Computer Equip & Software	11,300	12,227	108.21%	20,000	16,177	80.89%
01-407.319	Computer Maint & Support	13,000	14,164	108.95%	7,600	11,963	157.41%
Total Data Processing:		24,300	26,391	108.61%	27,600	28,140	101.96%
Engineering							
01-408.313	Township Engineer	50,000	53,361	106.72%	50,000	43,642	87.28%
01-408.314	Special Engineering Services	1,000	.00	.00	1,000	2,035	203.50%
01-408.318	Reimbursable Engineering Svcs	70,000	31,712	45.30%	70,000	44,821	64.03%

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Total Engineering:		121,000	85,073	70.31%	121,000	90,498	74.79%
Buildings & Plant							
01-409.144	Custodian	16,000	14,899	93.12%	44,300	44,767	101.05%
01-409.230	Heating Fuel	40,000	40,463	101.16%	40,000	33,327	83.32%
01-409.232	Generator Fuel	1,000	.00	.00	1,000	.00	.00
01-409.240	Supplies	3,000	2,570	85.65%	3,000	3,079	102.62%
01-409.260	Minor Equipment & Small Tools	1,000	140	13.97%	200	2,302	1,151.05%
01-409.361	Electric	34,000	29,961	88.12%	35,000	31,789	90.83%
01-409.366	Water	700	842	120.33%	600	628	104.71%
01-409.373	Facilities Maintenance	25,000	34,648	138.59%	34,800	35,221	101.21%
01-409.600	Capital Construction	46,002	45,657	99.25%	70,000	66,635	95.19%
01-409.699	Capital Reserve	.00	.00	.00	.00	.00	.00
Total Buildings & Plant:		166,702	169,179	101.49%	228,900	217,748	95.13%
Police							
01-410.122	Police Chief	88,300	88,678	100.43%	83,700	86,095	102.86%
01-410.131	Sergeants & Detective	309,800	306,148	98.82%	296,300	297,357	100.36%
01-410.132	Police Officers	824,700	808,202	98.00%	754,000	756,688	100.36%
01-410.139	Police Officers - Part Time	40,000	38,350	95.87%	32,000	43,910	137.22%
01-410.141	Clerical--Full Time	93,700	96,006	102.46%	89,100	91,326	102.50%
01-410.148	Crossing Guards	21,600	21,300	98.61%	21,000	20,683	98.49%
01-410.182	Longevity	12,400	12,400	100.00%	10,200	10,240	100.39%
01-410.183	Overtime	70,000	123,237	176.05%	70,000	111,933	159.90%
01-410.184	Reimbursable Overtime	17,000	31,400	184.71%	17,000	27,476	161.62%
01-410.185	Holiday Pay	30,800	38,275	124.27%	30,000	37,989	126.63%
01-410.186	Shift Differential	12,200	12,118	99.33%	12,000	12,425	103.54%
01-410.187	College Credit Compensation	2,500	2,333	93.30%	2,500	2,483	99.30%
01-410.188	Court Time	8,600	5,221	60.70%	8,600	8,666	100.77%
01-410.189	K-9 Care Compensation	3,000	3,000	100.00%	3,000	3,000	100.00%
01-410.191	Uniform Maintenance Allowance	4,100	4,080	99.51%	4,100	3,840	93.66%
01-410.200	Community Programs & Events	3,500	1,752	50.05%	3,500	2,727	77.90%
01-410.205	Bike Patrol	.00	.00	.00	.00	.00	.00
01-410.210	QRS Supplies	18,200	19,363	106.39%	13,000	13,041	100.31%
01-410.215	K-9 Program	6,200	5,968	96.25%	5,800	5,171	89.16%
01-410.220	MERT Program	7,000	4,611	65.87%	1	204	20,400.00
01-410.231	Vehicle Fuel	50,000	53,602	107.20%	50,000	52,537	105.07%
01-410.238	Uniforms	8,550	8,853	103.55%	11,000	10,234	93.04%
01-410.240	Office Supplies	3,500	3,700	105.72%	4,000	3,285	82.11%
01-410.242	Firearms Supplies	10,000	8,008	80.08%	10,000	9,808	98.08%
01-410.243	Animal Control Supplies	500	.00	.00	500	455	91.10%
01-410.250	Police Vehicles	68,600	96,107	140.10%	61,300	99,663	162.58%
01-410.251	Vehicle Maintenance	24,000	49,191	204.96%	21,000	32,588	155.18%
01-410.260	Minor Equipment & Small Tools	23,000	23,073	100.32%	27,500	30,363	110.41%
01-410.315	General Services	1,900	1,872	98.50%	3,000	1,516	50.52%
01-410.317	Contracted Svcs--Animal Contrl	12,500	12,500	100.00%	11,500	11,500	100.00%
01-410.320	Telephone	13,000	10,836	83.35%	12,700	12,197	96.04%
01-410.342	Printing	1,250	1,474	117.91%	1,500	1,025	68.32%
01-410.375	Equipment Maintenance	6,000	5,048	84.14%	1,000	2,690	268.96%
01-410.420	Dues/Subscriptions/Memberships	2,500	1,240	49.60%	1,000	1,534	153.39%
01-410.421	Training	12,000	9,074	75.62%	10,000	7,782	77.82%
01-410.460	Conferences	1,800	426	23.65%	1,800	1,372	76.22%
01-410.700	Capital Equipment	28,700	92,122	320.98%	18,800	17,392	92.51%

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Total Police:		1,841,400	1,999,564	108.59%	1,702,401	1,831,191	107.57%
Fire							
01-411.139	Fire Inspector--Part Time	13,201	13,515	102.38%	.00	.00	.00
01-411.238	Fire Inspector Uniforms	2,500	2,469	98.77%	.00	.00	.00
01-411.240	Supplies & Minor Equipment	900	924	102.71%	.00	.00	.00
01-411.320	ESFD Utilities	.00	.00	.00	.00	.00	.00
01-411.421	Fire Inspector Training	1,000	125	12.50%	.00	.00	.00
01-411.540	Firemen's Relief Contribution	100,000	110,179	110.18%	100,000	116,663	116.66%
Total Fire:		117,601	127,213	108.17%	100,000	116,663	116.66%
Code Enforcement							
01-413.131	Code Enforcement Officer/BCO	59,600	59,820	100.37%	57,900	58,037	100.24%
01-413.306	Commercial Inspection Service	45,000	4,130	9.18%	15,000	29,230	194.86%
01-413.307	Residential Inspection Service	45,000	31,634	70.30%	20,000	48,160	240.80%
01-413.308	Plan & Drawing Review	90,000	68,353	75.95%	20,000	85,380	426.90%
01-413.317	C/S--Weed & Code Violations	100	525	525.00%	100	25	25.00%
01-413.320	Telephone	800	595	74.40%	700	730	104.35%
01-413.420	Dues/Subscriptions/Memberships	300	125	41.67%	300	225	75.00%
01-413.421	Training	500	.00	.00	1,700	373	21.92%
01-413.460	Conferences	1	.00	.00	1	.00	.00
Total Code Enforcement:		241,301	165,182	68.45%	115,701	222,160	192.01%
Planning & Zoning							
01-414.113	Zoning Hearing Board	2,000	290	14.50%	2,000	480	24.00%
01-414.122	Planning & Zoning Officer	76,700	76,962	100.34%	74,400	74,720	100.43%
01-414.141	Clerical--Full Time	45,800	45,936	100.30%	44,400	44,598	100.45%
01-414.220	Planning Commission	2,300	1,565	68.04%	2,300	1,700	73.91%
01-414.240	Supplies	1,500	749	49.92%	1,500	977	65.10%
01-414.260	Minor Equipment & Small Tools	1,500	246	16.38%	500	199	39.80%
01-414.310	Planning Solicitor	1,500	1,903	126.87%	1,000	3,696	369.63%
01-414.314	Zoning Solicitor	5,000	4,369	87.38%	6,000	7,035	117.24%
01-414.315	General Services	500	.00	.00	500	6	1.10%
01-414.316	Stenographper	1,250	609	48.76%	2,500	808	32.33%
01-414.317	Contracted Services	.00	.00	.00	.00	.00	.00
01-414.318	DCED/UCC Fees	1,800	1,180	65.56%	1,800	2,136	118.67%
01-414.320	Telephone	800	595	74.40%	700	730	104.35%
01-414.341	Advertising	1,500	1,064	70.92%	3,500	343	9.79%
01-414.342	Printing	2,500	320	12.81%	500	98	19.60%
01-414.420	Dues/Subscriptions/Memberships	200	102	51.00%	200	102	51.00%
01-414.421	Training	300	148	49.33%	400	349	87.18%
01-414.460	Conferences	1	.00	.00	1	.00	.00
Total Planning & Zoning:		145,151	136,038	93.72%	142,201	137,976	97.03%
Emergency Management							
01-415.139	Emergency Mgmt Coordinator	3,000	3,000	100.00%	3,000	3,000	100.00%
01-415.149	Emergency Mgmt Deputy	1,000	.00	.00	1,000	.00	.00
01-415.240	Supplies	500	.00	.00	500	.00	.00
01-415.260	Minor Equipment & Small Tools	13,000	5,001	38.47%	13,000	12,807	98.51%
01-415.320	Telephone	1,800	1,728	95.99%	1,800	1,553	86.30%
01-415.421	Training	1,000	.00	.00	1,000	.00	.00
01-415.700	Cap Equip--Emergency Mgmt	5,500	5,500	100.00%	.00	.00	.00

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Total Emergency Management:		25,800	15,228	59.02%	20,300	17,360	85.52%
Sanitation							
01-427.147	Recycling Center - Part Time	.00	.00	.00	.00	.00	.00
01-427.300	Refuse Collection Services	.00	.00	.00	.00	.00	.00
01-427.301	PA Refuse Collection Surcharge	.00	.00	.00	.00	.00	.00
01-427.302	Recycling Costs	.00	.00	.00	.00	.00	.00
01-427.303	Grass Collection Fees	.00	.00	.00	.00	.00	.00
01-427.317	Collection Agency Services	.00	.00	.00	.00	.00	.00
Total Sanitation:		.00	.00	.00	.00	.00	.00
DPW - Wages							
01-430.122	Public Works Director	87,500	87,828	100.37%	84,900	85,270	100.44%
01-430.130	DPW--Highway Supervisor	74,300	74,548	100.33%	72,100	72,376	100.38%
01-430.141	Clerical--Full Time	45,500	44,004	96.71%	42,200	44,296	104.97%
01-430.143	DPW - Full Time	686,700	602,239	87.70%	630,100	607,333	96.39%
01-430.149	DPW - Part Time	20,000	17,447	87.23%	13,500	15,076	111.67%
01-430.181	Double Time	4,000	4,259	106.48%	4,000	5,575	139.37%
01-430.183	Overtime	25,000	34,035	136.14%	25,000	22,161	88.64%
01-430.189	On-Call	9,300	8,412	90.46%	9,000	8,650	96.11%
01-430.192	Work Boot & Clothing Allowance	4,000	3,399	84.97%	3,600	3,517	97.69%
01-430.231	Vehicle Fuel	44,000	53,386	121.33%	53,000	45,133	85.16%
01-430.240	Supplies	6,000	7,264	121.07%	7,000	5,328	76.11%
01-430.260	Minor Equipment & Small Tools	2,500	3,789	151.55%	1,700	2,108	123.97%
01-430.315	General Services	3,000	1,876	62.53%	3,000	1,591	53.04%
01-430.320	Telephone	800	1,171	146.35%	800	907	113.43%
01-430.420	Dues/Subscriptions/Memberships	500	374	74.80%	500	365	73.00%
01-430.421	Training	500	894	178.80%	500	110	22.00%
01-430.460	Conferences	1	.00	.00	1	.00	.00
Total DPW - Wages:		1,013,601	944,923	93.22%	950,901	919,797	96.73%
Composting							
01-431.303	Composting Costs	12,000	11,192	93.26%	15,000	6,429	42.86%
Total Composting:		12,000	11,192	93.26%	15,000	6,429	42.86%
Traffic Control							
01-433.246	Signs & Street Markings	5,000	2,796	55.91%	5,000	4,792	95.83%
01-433.317	Contracted Services	.00	.00	.00	.00	.00	.00
01-433.362	Traffic Signals	5,000	4,923	98.46%	14,000	6,687	47.76%
01-433.450	Street Line Painting	5,000	5,893	117.85%	5,000	.00	.00
Total Traffic Control:		15,000	13,611	90.74%	24,000	11,479	47.83%
Storm Sewers							
01-436.370	Repairs & Maint - Storm Sewers	3,000	3,156	105.21%	3,000	466	15.53%
01-436.600	Capital Construction--Storm Sw	.00	.00	.00	.00	.00	.00
Total Storm Sewers:		3,000	3,156	105.21%	3,000	466	15.53%
Tools & Machinery							
01-437.251	Vehicle Maintenance	27,500	24,484	89.03%	27,500	22,007	80.03%
01-437.375	Equipment Maintenance	13,000	18,028	138.68%	15,000	14,389	95.92%

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Total Tools & Machinery:		40,500	42,513	104.97%	42,500	36,396	85.64%
Streets & Bridges							
01-438.245	Road Materials	120,000	47,230	39.36%	120,000	120,102	100.08%
01-438.450	Road Program	.00	.00	.00	204,000	168,941	82.81%
Total Streets & Bridges:		120,000	47,230	39.36%	324,000	289,043	89.21%
Capital							
01-439.600	Capital Construction	.00	136	.00	.00	4,288	.00
01-439.601	Dauphin Street Traffic Light	.00	.00	.00	.00	.00	.00
01-439.700	Capital Equipment	228,000	227,547	99.80%	45,000	44,980	99.96%
Total Capital:		228,000	227,683	99.86%	45,000	49,268	109.49%
Storm Water Mgmt							
01-446.370	Storm Water Management	.00	.00	.00	.00	.00	.00
01-446.603	Gilmore Street Drainage	.00	.00	.00	.00	.00	.00
01-446.604	Filbert St Stormwater Project	.00	.00	.00	.00	.00	.00
01-446.605	Maumee Ave Stormwater Project	330,000	336,066	101.84%	160,000	46,309	28.94%
01-446.606	Barnsdale Rd Stormswr Project	.00	.00	.00	.00	.00	.00
Total Storm Water Mgmt:		330,000	336,066	101.84%	160,000	46,309	28.94%
Recreation Admin							
01-451.240	Supplies	3,500	595	17.00%	3,500	1,338	38.23%
01-451.260	Minor Equipment & Small Tools	3,000	1,648	54.94%	3,000	622	20.74%
01-451.312	Consulting Services	48,000	47,937	99.87%	32,000	20,448	63.90%
01-451.315	General Services	500	35	7.00%	500	304	60.80%
01-451.361	Electric	2,800	2,680	95.71%	2,500	2,635	105.39%
01-451.371	Property Maint (Grounds)	13,500	8,344	61.81%	13,500	8,615	63.81%
01-451.373	Facilities Maint (Structures)	7,000	3,660	52.28%	7,000	1,340	19.14%
01-451.375	Equipment Maintenance	3,000	2,197	73.23%	3,000	2,169	72.31%
01-451.600	Capital Construction-Parks	75,301	13,926	18.49%	23,000	21,682	94.27%
01-451.700	Capital Equipment	.00	.00	.00	20,000	20,000	100.00%
Total Recreation Admin:		156,601	81,022	51.74%	108,000	79,153	73.29%
Participant Recreation							
01-452.129	Recreation Director	8,200	8,232	100.39%	8,000	7,993	99.92%
01-452.149	Seasonal Employees	17,000	16,111	94.77%	17,000	16,612	97.72%
01-452.200	Community Events	2,000	663	33.13%	2,000	627	31.34%
01-452.240	Supplies & Minor Equipment	5,500	5,323	96.78%	5,500	5,930	107.82%
01-452.315	Fundraising Services	.00	.00	.00	10,000	5,496	54.96%
01-452.320	Telephone	800	440	55.02%	700	696	99.45%
Total Participant Recreation:		33,500	30,769	91.85%	43,200	37,354	86.47%
Environmental Advisory							
01-461.240	Supplies	100	46	45.54%	100	.00	.00
01-461.317	Contracted Svc	.00	.00	.00	.00	.00	.00
01-461.341	Advertising	400	539	134.87%	400	292	72.94%
01-461.342	Printing	1,000	.00	.00	1,000	.00	.00
01-461.420	Dues/Subscriptions/Memberships	800	.00	.00	.00	850	.00
01-461.421	Training	500	100	20.00%	500	100	20.00%

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
	Total Environmental Advisory:	2,800	685	24.47%	2,000	1,242	62.09%
Contributions							
01-465.309	Custodial Services	15,000	9,846	65.64%	15,000	9,327	62.18%
01-465.500	Volunteer Fire Co Incentives	30,000	30,000	100.00%	30,000	22,500	75.00%
01-465.540	Contributions	13,300	13,300	100.00%	14,300	13,300	93.01%
	Total Contributions:	58,300	53,146	91.16%	59,300	45,127	76.10%
Debt Service - Principal							
01-471.350	Principal - Lease Pmt	52,250	46,384	88.77%	75,100	83,868	111.68%
	Total Debt Service - Principal:	52,250	46,384	88.77%	75,100	83,868	111.68%
Debt Service - Interest							
01-472.350	Interest - Lease Pmt	2,000	1,777	88.83%	4,700	4,505	95.86%
	Total Debt Service - Interest:	2,000	1,777	88.83%	4,700	4,505	95.86%
Other Expenditures							
01-474.430	Real Estate Taxes	250	273	109.26%	100	241	240.92%
	Total Other Expenditures:	250	273	109.26%	100	241	240.92%
Miscellaneous							
01-480.000	Miscellaneous Expense	300	363	121.15%	300	186	62.07%
01-480.001	Disability Pay Expense	.00	.00	.00	.00	.00	.00
01-480.005	Financial Service Fees	500	815	162.92%	2,000	91	4.54%
01-480.010	Credit Card Service Fees	.00	.00	.00	.00	.00	.00
	Total Miscellaneous:	800	1,178	147.26%	2,300	277	12.05%
Insurance							
01-486.351	Insurance - Commercial	42,300	42,761	101.09%	40,000	42,450	106.12%
01-486.352	Insur - Business Auto	43,000	46,164	107.36%	40,400	42,982	106.39%
01-486.353	Insur - Professional	40,800	41,220	101.03%	40,000	40,787	101.97%
01-486.354	Insur - Workers Comp	76,800	59,654	77.67%	76,800	55,661	72.48%
01-486.355	Insur - Twp Official's Bond	4,400	4,425	100.57%	.00	.00	.00
	Total Insurance:	207,300	194,224	93.69%	197,200	181,880	92.23%
Employee Benefits							
01-487.156	Insurance - Health	788,200	748,653	94.98%	803,400	747,911	93.09%
01-487.158	Insurance - Life & Disability	21,200	19,932	94.02%	19,600	19,857	101.31%
01-487.160	Pension	512,300	512,317	100.00%	476,700	476,691	100.00%
01-487.161	Social Security Tax	152,600	150,041	98.32%	140,100	146,746	104.74%
01-487.162	Unemployment Compensation	1,000	106	10.61%	1,000	3	0.26%
	Total Employee Benefits:	1,475,300	1,431,048	97.00%	1,440,800	1,391,207	96.56%
Department: 490							
01-490.740	Transfer to Capital Reserves	235,000	.00	.00	89,800	.00	.00
	Total Department: 490:	235,000	.00	.00	89,800	.00	.00

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Prior Year							
01-491.000	Refunds of Prior Year Revenue	.00	2,656	.00	.00	1,633	.00
	Total Prior Year:	.00	2,656	.00	.00	1,633	.00
Interfund Transfers							
01-492.030	Transfer to Fire Fund	89,502	84,875	94.83%	121,200	117,378	96.85%
01-492.060	Transfer to Water Fund	.00	.00	.00	.00	.00	.00
01-492.080	Transfer to Sewer Fund	.00	.00	.00	.00	.00	.00
01-492.200	Transfer to Debt Service Fund	163,700	163,695	100.00%	164,300	164,343	100.03%
01-492.910	Transfer to SubDiv Escrow Fund	.00	.00	.00	.00	.00	.00
	Total Interfund Transfers:	253,202	248,570	98.17%	285,500	281,721	98.68%
	General Fund Revenue Total:	6,671,700	7,267,136	108.92%	5,952,700	6,814,545	114.48%
	General Fund Expenditure Total:	7,579,662	7,084,278	93.46%	6,950,307	6,741,610	97.00%
	Net Total General Fund:	907,962-	182,858	-20.14%	997,607-	72,935	-7.31%

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Fire Fund							
Property Taxes							
03-301.100	Real Estate Tax - Current	265,000	266,955	100.74%	260,000	269,033	103.47%
03-301.400	Real Estate Tax - Claims	2,500	4,947	197.89%	1,500	3,064	204.29%
03-301.600	Real Estate Tax - Interim	100	312	311.97%	300	174	58.11%
	Total Property Taxes:	267,600	272,214	101.72%	261,800	272,271	104.00%
Interest							
03-341.000	Interest Income	100	29	28.61%	50	38	75.72%
	Total Interest:	100	29	28.61%	50	38	75.72%
Miscellaneous							
03-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
	Total Miscellaneous:	.00	.00	.00	.00	.00	.00
Contributions							
03-387.000	Contributions	9,000	9,000	100.00%	9,000	9,000	100.00%
	Total Contributions:	9,000	9,000	100.00%	9,000	9,000	100.00%
Asset Disposal							
03-391.100	Sale of Fixed Assets	.00	.00	.00	10,000	32,550	325.50%
	Total Asset Disposal:	.00	.00	.00	10,000	32,550	325.50%
Interfund Transfers							
03-392.010	Transfer from General Fund	89,502	84,875	94.83%	61,400	117,378	191.17%
	Total Interfund Transfers:	89,502	84,875	94.83%	61,400	117,378	191.17%
Prior Year							
03-393.122	Loan Proceeds	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
03-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
	Total Prior Year Resv:	.00	.00	.00	.00	.00	.00
Eastern Salisbury Fire							
03-411.240	Operating Supplies	10,400	10,555	101.49%	10,400	6,347	61.03%
03-411.260	Minor Equip & Small Tools	.00	.00	.00	.00	.00	.00
03-411.320	Utilities	16,000	16,107	100.67%	15,000	13,903	92.68%
03-411.350	Insurances	13,000	12,576	96.74%	11,600	12,559	108.27%
03-411.374	Repairs--Machinery/Equip	14,000	20,700	147.86%	22,000	21,408	97.31%
03-411.421	Training	4,500	4,160	92.43%	4,100	3,895	95.00%
03-411.600	Capital Construction	11,000	11,960	108.73%	.00	.00	.00
03-411.700	Capital Equipment	20,000	14,345	71.72%	362,200	262,763	72.55%
	Total Eastern Salisbury Fire:	88,900	90,403	101.69%	425,300	320,875	75.45%

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Western Salisbury Fire							
03-412.240	Operating Supplies	4,850	4,899	101.00%	13,300	9,249	69.54%
03-412.260	Minor Equip & Small Tools	8,450	8,628	102.10%	.00	.00	.00
03-412.350	Insurances	20,500	21,973	107.19%	19,800	20,487	103.47%
03-412.374	Repairs--Machinery/Equip	29,000	32,514	112.12%	28,500	33,407	117.22%
03-412.421	Training	5,000	5,186	103.72%	5,000	5,551	111.01%
03-412.600	Capital Construction	1	.00	.00	1	.00	.00
03-412.700	Capital Equipment	1	.00	.00	.00	.00	.00
Total Western Salisbury Fire:		67,802	73,200	107.96%	66,601	68,694	103.14%
Fuel							
03-413.231	Vehicle Fuel	26,000	33,324	128.17%	33,000	28,666	86.87%
Total Fuel:		26,000	33,324	128.17%	33,000	28,666	86.87%
Debt Service - Principal							
03-471.212	Principal - 1999 Fire Truck	3,800	3,838	101.01%	7,600	7,563	99.52%
03-471.213	Principal - 2005 Fire Truck	10,200	10,215	100.14%	10,000	10,013	100.13%
03-471.214	Principal - 2007 Fire Truck	6,400	6,446	100.72%	6,300	6,318	100.29%
03-471.215	Principal - 2009 Fire Truck	9,400	9,430	100.32%	9,300	9,243	99.39%
03-471.216	Principal - 2013 Fire Truck	5,800	5,843	100.73%	5,800	3,355	57.84%
Total Debt Service - Principal:		35,600	35,772	100.48%	39,000	36,492	93.57%
Debt Service - Interest							
03-472.212	Interest - 1999 Fire Truck	100	22	22.43%	200	159	79.48%
03-472.213	Interest - 2005 Fire Truck	1,400	1,368	97.74%	1,600	1,570	98.15%
03-472.214	Interest - 2007 Fire Truck	1,300	1,276	98.18%	1,400	1,404	100.28%
03-472.215	Interest - 2009 Fire Truck	2,200	2,153	97.87%	2,300	2,340	101.72%
03-472.216	Interest - 2013 Fire Truck	1,900	1,880	98.92%	1,900	1,194	62.86%
Total Debt Service - Interest:		6,900	6,700	97.10%	7,400	6,667	90.10%
Other Expense							
03-480.005	Financial Service Fees	.00	.00	.00	.00	.00	.00
03-480.454	Real Estate Tax Collections	700	444	63.40%	900	519	57.63%
Total Other Expense:		700	444	63.40%	900	519	57.63%
Reserves							
03-490.740	Transfer to Capital Reserves	174,702	.00	.00	147,600	.00	.00
Total Reserves:		174,702	.00	.00	147,600	.00	.00
Prior Year							
03-491.000	Refunds of Prior Year Revenue	.00	172	.00	.00	198	.00
Total Prior Year:		.00	172	.00	.00	198	.00
Interfund Transfers							
03-492.010	Transfer to General Fund	.00	.00	.00	10,000	32,550	325.50%
Total Interfund Transfers:		.00	.00	.00	10,000	32,550	325.50%
Fire Fund Revenue Total:		366,202	366,118	99.98%	342,250	431,237	126.00%

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
	Fire Fund Expenditure Total:	400,604	240,013	59.91%	729,801	494,661	67.78%
	Net Total Fire Fund:	34,402-	126,104	-366.56%	387,551-	63,424-	16.37%

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Library Fund							
Property Taxes							
04-301.100	Real Estate Tax - Current	77,000	77,887	101.15%	77,000	78,516	101.97%
04-301.400	Real Estate Tax - Claims	1,000	1,542	154.21%	1,000	1,321	132.12%
04-301.600	Real Estate Tax - Interim	100	91	91.02%	100	51	50.89%
	Total Property Taxes:	78,100	79,520	101.82%	78,100	79,888	102.29%
Interest							
04-341.000	Interest Income	100	30	30.14%	100	40	39.56%
	Total Interest:	100	30	30.14%	100	40	39.56%
Miscellaneous							
04-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
	Total Miscellaneous:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
04-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
	Total Prior Year Resv:	.00	.00	.00	.00	.00	.00
Library Services							
04-456.305	Allentown Library Services	81,600	81,559	99.95%	81,600	40,780	49.97%
	Total Library Services:	81,600	81,559	99.95%	81,600	40,780	49.97%
Miscellaneous Expense							
04-480.005	Financial Service Fees	.00	.00	.00	.00	.00	.00
04-480.454	Real Estate Tax Collections	300	131	43.61%	300	169	56.27%
	Total Miscellaneous Expense:	300	131	43.61%	300	169	56.27%
Prior Year							
04-491.000	Refunds of Prior Year Revenue	.00	50	.00	.00	65	.00
	Total Prior Year:	.00	50	.00	.00	65	.00
	Library Fund Revenue Total:	78,200	79,550	101.73%	78,200	79,928	102.21%
	Library Fund Expenditure Total:	81,900	81,740	99.80%	81,900	41,014	50.08%
	Net Total Library Fund:	3,700-	2,190-	59.19%	3,700-	38,914	-1,051.73

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Water Fund							
Interest							
06-341.000	Interest Income	1,900	932	49.07%	3,000	1,790	59.66%
	Total Interest:	1,900	932	49.07%	3,000	1,790	59.66%
System Revenue							
06-378.100	Metered Sales	1,400,000	1,307,206	93.37%	1,400,000	1,396,556	99.75%
06-378.910	Tapping Fees	500	3,520	704.00%	1,000	204	20.40%
	Total System Revenue:	1,400,500	1,310,726	93.59%	1,401,000	1,396,760	99.70%
Miscellaneous							
06-380.000	Miscellaneous Revenue	.00	570	.00	.00	500	.00
	Total Miscellaneous:	.00	570	.00	.00	500	.00
Asset Disposal							
06-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
	Total Asset Disposal:	.00	.00	.00	.00	.00	.00
Prior Year							
06-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
06-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
Prior Year Exp							
06-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
06-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
	Total Prior Year Resv:	.00	.00	.00	.00	.00	.00
Wages							
06-448.130	DPW--Utility Supervisor	37,100	37,274	100.47%	36,000	36,188	100.52%
06-448.141	Clerical--Full Time	15,900	15,841	99.63%	15,500	15,380	99.22%
06-448.142	Aide to Public Works Director	28,500	28,623	100.43%	27,700	27,789	100.32%
06-448.143	DPW - Full Time	110,700	130,499	117.89%	118,900	105,547	88.77%
06-448.149	DPW--Part Time	2,700	.00	.00	2,300	2,107	91.59%
06-448.181	Double Time	1,500	1,142	76.11%	1,500	1,267	84.45%
06-448.183	Overtime	4,000	6,676	166.89%	4,000	3,343	83.57%
06-448.189	On - Call	11,700	11,991	102.48%	11,300	11,347	100.42%
06-448.231	Vehicle Fuel	9,000	10,811	120.12%	10,400	9,530	91.64%
06-448.232	Generator Fuel	200	.00	.00	200	.00	.00
06-448.240	Supplies	20,000	14,366	71.83%	20,000	12,395	61.98%
06-448.251	Vehicle Maintenance	5,000	7,105	142.10%	5,000	2,651	53.01%
06-448.260	Minor Equipment & Small Tools	6,500	4,550	70.00%	8,100	3,831	47.30%
06-448.261	Computer Equip & Software	5,700	3,316	58.17%	.00	.00	.00
06-448.310	Legal Services	.00	.00	.00	.00	.00	.00
06-448.311	Auditing & Accounting Services	1,200	1,200	100.00%	1,200	1,200	100.00%

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
06-448.312	Consulting Services	.00	.00	.00	.00	.00	.00
06-448.313	Engineering Services	2,000	14,742	737.09%	5,000	6,785	135.69%
06-448.315	General Services	600	100	16.67%	500	565	113.00%
06-448.316	Testing & Calibration Services	5,000	5,083	101.65%	5,000	5,424	108.48%
06-448.317	Contracted Services	3,000	2,040	68.00%	5,000	2,040	40.80%
06-448.319	Computer Maint & Support	8,000	8,652	108.15%	13,800	14,226	103.09%
06-448.320	Telephone	1,200	954	79.48%	1,000	1,154	115.44%
06-448.325	Postage	3,600	4,187	116.30%	3,500	3,556	101.60%
06-448.342	Printing	1,800	1,318	73.22%	2,100	1,617	76.99%
06-448.361	Electric	8,000	6,810	85.13%	8,000	7,401	92.51%
06-448.363	Hydrant Rental	14,200	12,426	87.50%	14,200	13,166	92.72%
06-448.367	Water Purchases - LCA/Altn	830,000	700,066	84.35%	860,000	738,337	85.85%
06-448.368	Water Purchases - Bethlehem	4,300	3,973	92.39%	4,300	4,312	100.28%
06-448.369	Water Purchase-South Whitehall	8,500	5,680	66.82%	8,500	7,980	93.88%
06-448.373	Facilities Maintenance	4,000	307	7.67%	5,000	559	11.17%
06-448.375	Equipment Maintenance	3,500	1,772	50.62%	2,500	3,888	155.52%
06-448.421	Training	1,000	215	21.50%	1,000	296	29.60%
06-448.600	Capital Construction	10,000	6,456	64.56%	10,000	12,514	125.14%
06-448.605	Flexer Avenue Waterline	.00	.00	.00	.00	.00	.00
06-448.606	Clearwood Dr Waterline	.00	83	.00	.00	.00	.00
06-448.607	Ellsworth Water Main	.00	6,016	.00	81,400	73,565	90.37%
06-448.608	Edgemont Drive Water Main	225,000	30,911	13.74%	.00	.00	.00
06-448.609	Flexer Pump Stn Generator Repl	70,000	22,973	32.82%	.00	.00	.00
06-448.699	Capital Reserve	.00	.00	.00	.00	.00	.00
06-448.700	Capital Equipment	66,250	62,661	94.58%	.00	.00	.00
06-448.740	Maintenance Reserve	.00	.00	.00	.00	.00	.00
06-448.800	Depreciation	.00	.00	.00	.00	.00	.00
Total Wages:		1,529,650	1,170,815	76.54%	1,292,900	1,129,959	87.40%
Debt Service - Principal							
06-471.202	Principal - 2010 Bond	16,000	.00	.00	17,000	.00	.00
06-471.350	Principal - Lease Pmt	4,800	4,812	100.26%	6,400	6,869	107.33%
Total Debt Service - Principal:		20,800	4,812	23.14%	23,400	6,869	29.35%
Debt Service - Interest							
06-472.202	Interest - 2010 Bonds	10,400	10,444	100.42%	10,500	10,504	100.04%
06-472.350	Interest - Lease Pmt	200	108	53.82%	500	478	95.53%
Total Debt Service - Interest:		10,600	10,552	99.54%	11,000	10,982	99.83%
Miscellaneous							
06-480.000	Miscellaneous Expense	100	.00	.00	100	.00	.00
06-480.005	Financial Service Fees	500	341	68.14%	1,000	24	2.44%
06-480.010	Credit Card Service Fees	3,200	3,932	122.87%	2,000	3,243	162.16%
Total Miscellaneous:		3,800	4,273	112.44%	3,100	3,268	105.41%
Insurance							
06-486.351	Insurance - Commercial	2,300	2,326	101.13%	2,200	2,309	104.97%
06-486.352	Insurance - Business Auto	2,400	2,565	106.86%	2,200	2,388	108.52%
06-486.354	Insurance - Workers Comp	8,400	6,548	77.95%	8,500	6,109	71.87%
Total Insurance:		13,100	11,439	87.32%	12,900	10,806	83.77%

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Employee Benefits							
06-487.156	Insurance - Health	75,100	73,908	98.41%	76,500	74,395	97.25%
06-487.158	Insurance - Life & Disability	1,700	1,622	95.43%	1,600	1,616	101.01%
06-487.160	Pension	23,800	23,789	99.95%	23,600	23,564	99.85%
06-487.161	Social Security Tax	16,200	17,473	107.86%	15,000	15,492	103.28%
Total Employee Benefits:		116,800	116,793	99.99%	116,700	115,067	98.60%
Prior Year							
06-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
Interfund Transfers							
06-492.010	Transfer to General Fund	217,200	180,000	82.87%	206,300	206,300	100.00%
Total Interfund Transfers:		217,200	180,000	82.87%	206,300	206,300	100.00%
Water Fund Revenue Total:		1,402,400	1,312,228	93.57%	1,404,000	1,399,050	99.65%
Water Fund Expenditure Total:		1,911,950	1,498,683	78.39%	1,666,300	1,483,251	89.01%
Net Total Water Fund:		509,550-	186,455-	36.59%	262,300-	84,201-	32.10%

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Sewer Fund							
Interest							
08-341.000	Interest Income	1,500	882	58.80%	1,500	1,658	110.54%
	Total Interest:	1,500	882	58.80%	1,500	1,658	110.54%
Sanitation Fees							
08-364.110	Tapping Fees	1,000	4,662	466.20%	1,000	4,662	466.20%
08-364.120	Sewer Rent	1,350,000	1,301,699	96.42%	1,350,000	1,343,176	99.49%
08-364.301	Sewer Assessments	.00	.00	.00	.00	.00	.00
08-364.310	Sale of Capacity	.00	.00	.00	.00	600,000	.00
	Total Sanitation Fees:	1,351,000	1,306,361	96.70%	1,351,000	1,947,838	144.18%
Miscellaneous							
08-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
	Total Miscellaneous:	.00	.00	.00	.00	.00	.00
Asset Disposal							
08-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
	Total Asset Disposal:	.00	.00	.00	.00	.00	.00
Prior Year							
08-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
08-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
Prior Year Exp							
08-395.000	Refund of Prior Year Expenses	.00	188,208	.00	.00	.00	.00
	Total Prior Year Exp:	.00	188,208	.00	.00	.00	.00
Prior Year Resv							
08-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
	Total Prior Year Resv:	.00	.00	.00	.00	.00	.00
Wages							
08-429.130	DPW--Utility Supervisor	37,100	37,274	100.47%	36,000	36,188	100.52%
08-429.141	Clerical--Full Time	15,900	15,841	99.63%	15,500	15,380	99.22%
08-429.142	Aide to Public Works Director	28,500	28,623	100.43%	27,700	27,789	100.32%
08-429.143	DPW - Full Time	110,700	130,499	117.89%	118,900	105,547	88.77%
08-429.149	DPW--Part Time	.00	.00	.00	.00	.00	.00
08-429.181	Double Time	1,500	1,142	76.10%	1,500	1,267	84.45%
08-429.183	Overtime	4,000	6,675	166.88%	4,000	3,343	83.56%
08-429.189	On - Call	11,700	11,991	102.48%	11,300	11,347	100.42%
08-429.231	Vehicle Fuel	9,000	10,811	120.12%	10,400	9,530	91.64%
08-429.232	Generator Fuel	200	301	150.73%	200	59	29.61%
08-429.240	Supplies	7,000	3,163	45.18%	9,000	7,357	81.74%
08-429.251	Vehicle Maintenance	5,000	7,959	159.18%	5,000	2,651	53.02%
08-429.260	Minor Equipment & Small Tools	1,800	674	37.46%	9,300	5,281	56.79%
08-429.261	Computer Equip & Software	5,700	3,316	58.17%	.00	.00	.00

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
08-429.310	Legal Services	2,500	51	2.05%	8,400	2,549	30.35%
08-429.311	Auditing & Accounting Services	1,200	1,200	100.00%	1,200	1,200	100.00%
08-429.313	Engineering Services	15,000	17,597	117.31%	12,500	19,357	154.85%
08-429.315	General Services	600	65	10.83%	1,800	185	10.28%
08-429.317	Contracted Services	20,000	17,906	89.53%	20,000	14,549	72.74%
08-429.319	Computer Maint & Support	6,000	7,082	118.03%	13,800	11,192	81.10%
08-429.320	Telephone	500	389	77.74%	800	363	45.40%
08-429.325	Postage	2,900	3,481	120.04%	2,800	2,872	102.58%
08-429.342	Printing	1,000	584	58.40%	1,500	690	46.00%
08-429.361	Electric	10,000	8,092	80.92%	11,400	8,541	74.92%
08-429.367	Disposal Cost - LCA/Altn	598,500	432,505	72.26%	506,300	529,169	104.52%
08-429.368	Disposal Cost - Bethlehem	186,000	149,455	80.35%	150,000	111,641	74.43%
08-429.372	I&I--Repairs & Maintenance	200,000	353,569	176.78%	200,000	156,403	78.20%
08-429.373	Facilities Maintenance	2,000	732	36.60%	17,000	4,137	24.33%
08-429.375	Equipment Maintenance	2,500	1,709	68.37%	2,000	3,661	183.03%
08-429.421	Training	300	175	58.33%	300	201	67.00%
08-429.530	Transmission - LCA/Altn	6,500	5,251	80.78%	3,700	4,147	112.09%
08-429.531	Transmission - Fountain Hill	1,200	1,088	90.69%	1,000	1,043	104.27%
08-429.532	Transmission - Emmaus	12,000	6,799	56.65%	8,100	10,659	131.59%
08-429.533	Transmission - LCA	15,000	12,493	83.29%	16,600	661	3.98%
08-429.534	Debt Service - LCA/Altn	45,000	33,380	74.18%	73,700	50,978	69.17%
08-429.535	Debt Service - Bethlehem	17,300	17,254	99.73%	6,100	13,252	217.25%
08-429.536	Debt Service - Fountain Hill	2,400	2,400	100.00%	2,400	2,400	100.00%
08-429.600	Capital Construction	10,000	6,456	64.56%	10,000	13,232	132.32%
08-429.601	Patricia Drive Pump Station	.00	.00	.00	.00	690	.00
08-429.604	Riverside Dr Pump Stn Rehab	38,200	38,230	100.08%	100,000	.00	.00
08-429.605	Montgomery St Sewer Replcmnt	.00	.00	.00	.00	.00	.00
08-429.699	Capital Reserve	.00	.00	.00	.00	.00	.00
08-429.700	Capital Equipment	26,250	25,861	98.52%	.00	.00	.00
08-429.740	Maintenance Reserve	.00	.00	.00	.00	.00	.00
08-429.800	Depreciation	.00	.00	.00	.00	.00	.00
Total Wages:		1,460,950	1,402,072	95.97%	1,420,200	1,189,508	83.76%
Debt Service - Principal							
08-471.202	Principal - 2010 Bonds	.00	.00	.00	123,500	.00	.00
08-471.350	Principal - Lease Pmt	4,800	4,812	100.26%	6,400	6,869	107.33%
Total Debt Service - Principal:		4,800	4,812	100.26%	129,900	6,869	5.29%
Debt Service - Interest							
08-472.202	Interest - 2010 Bonds	.00	.00	.00	4,600	4,556	99.04%
08-472.350	Interest - Lease Pmt	200	108	53.82%	500	478	95.53%
Total Debt Service - Interest:		200	108	53.82%	5,100	5,034	98.70%
Miscellaneous							
08-480.000	Miscellaneous Expense	100	.00	.00	100	.00	.00
08-480.005	Financial Service Fees	500	44	8.89%	1,000	14	1.38%
08-480.010	Credit Card Service Fees	3,200	3,932	122.87%	2,000	3,243	162.16%
Total Miscellaneous:		3,800	3,976	104.64%	3,100	3,257	105.07%
Insurance							
08-486.351	Insurance - Commercial	2,300	2,326	101.13%	2,200	2,309	104.97%
08-486.352	Insurance - Business Auto	2,400	2,565	106.86%	2,200	2,388	108.52%

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
08-486.354	Insurance - Workers Comp	8,400	6,548	77.95%	8,500	6,109	71.87%
	Total Insurance:	13,100	11,439	87.32%	12,900	10,806	83.77%
Employee Benefits							
08-487.156	Insurance - Health	75,100	74,614	99.35%	76,500	74,395	97.25%
08-487.158	Insurance - Life & Disability	1,700	1,622	95.43%	1,600	1,616	101.01%
08-487.160	Pension	23,800	23,789	99.95%	23,600	23,564	99.85%
08-487.161	Social Security Tax	16,000	17,473	109.20%	14,800	15,330	103.58%
	Total Employee Benefits:	116,600	117,498	100.77%	116,500	114,905	98.63%
Prior Year							
08-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
Interfund Transfers							
08-492.010	Transfer to General Fund	217,200	180,000	82.87%	206,300	206,300	100.00%
	Total Interfund Transfers:	217,200	180,000	82.87%	206,300	206,300	100.00%
	Sewer Fund Revenue Total:	1,352,500	1,495,451	110.57%	1,352,500	1,949,496	144.14%
	Sewer Fund Expenditure Total:	1,816,650	1,719,905	94.67%	1,894,000	1,536,680	81.13%
	Net Total Sewer Fund:	464,150-	224,453-	48.36%	541,500-	412,816	-76.24%

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Refuse & Recycling Fund							
Interest							
10-341.000	Interest Income	200	39	19.66%	100	144	143.73%
Total Interest:		200	39	19.66%	100	144	143.73%
Sanitation Fees							
10-364.300	Solid Waste Collection	1,580,000	1,601,755	101.38%	1,580,000	1,596,276	101.03%
10-364.400	Freon Decal Sales	1,000	880	88.00%	1,000	980	98.00%
10-364.500	Recycling Container Sales	1,000	960	96.00%	800	1,290	161.25%
10-364.600	Recycling Proceeds	30,000	1,374	4.58%	36,700	23,713	64.61%
10-364.700	PA Refuse Surcharge	25,000	25,196	100.78%	25,000	24,575	98.30%
Total Sanitation Fees:		1,637,000	1,630,165	99.58%	1,643,500	1,646,834	100.20%
Prior Year Reserves							
10-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
Total Prior Year Reserves:		.00	.00	.00	.00	.00	.00
Administration							
10-401.325	Postage	2,900	3,481	120.05%	2,800	2,872	102.59%
10-401.342	Printing	1,000	584	58.40%	1,200	690	57.50%
Total Administration:		3,900	4,065	104.24%	4,000	3,562	89.06%
Data Processing							
10-407.261	Computer Equip & Software	5,700	3,316	58.17%	10,000	5,002	50.02%
10-407.319	Computer Maint & Support	6,000	7,082	118.03%	3,800	6,191	162.91%
Total Data Processing:		11,700	10,398	88.87%	13,800	11,192	81.10%
Buildings & Plant							
10-409.240	Supplies	200	3	1.35%	500	3	0.54%
Total Buildings & Plant:		200	3	1.35%	500	3	0.54%
Wages							
10-426.141	Clerical--Full Time	15,900	16,321	102.65%	15,500	15,846	102.23%
10-426.147	Recycling Center - Part Time	8,800	8,327	94.63%	7,500	8,888	118.51%
Total Wages:		24,700	24,648	99.79%	23,000	24,734	107.54%
Sanitation							
10-427.300	Refuse Collection Services	1,508,000	1,519,955	100.79%	1,508,000	1,507,750	99.98%
10-427.301	PA Refuse Collection Surcharge	.00	.00	.00	.00	.00	.00
10-427.302	Recycling Costs	1,500	1,550	103.33%	.00	1,460	.00
10-427.303	Grass Collection Services	14,000	11,480	82.00%	12,000	13,844	115.37%
Total Sanitation:		1,523,500	1,532,985	100.62%	1,520,000	1,523,054	100.20%
Department: 471							
10-471.350	Principal - Least Pmt	4,800	4,812	100.26%	4,600	4,562	99.17%

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Total Department: 471:		4,800	4,812	100.26%	4,600	4,562	99.17%
Department: 472							
10-472.350	Interest - Lease Pmt	200	108	53.82%	400	413	103.34%
Total Department: 472:		200	108	53.82%	400	413	103.34%
Fees & Misc							
10-480.005	Financial Services Fee	100	85	84.57%	.00	23	.00
10-480.010	Credit Card Transaction Fees	3,200	3,932	122.88%	2,000	3,243	162.16%
Total Fees & Misc:		3,300	4,017	121.71%	2,000	3,266	163.31%
Employee Benefits							
10-487.161	Social Security Tax	1,900	1,880	98.94%	1,800	1,887	104.83%
Total Employee Benefits:		1,900	1,880	98.94%	1,800	1,887	104.83%
Collections							
10-489.317	Collection Agency Services	.00	.00	.00	100	.00	.00
Total Collections:		.00	.00	.00	100	.00	.00
Prior Year							
10-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
Department: 492							
10-492.010	Transfer to General Fund	125,000	40,000	32.00%	125,000	125,000	100.00%
Total Department: 492:		125,000	40,000	32.00%	125,000	125,000	100.00%
Refuse & Recycling Fund Revenue Total:		1,637,200	1,630,205	99.57%	1,643,600	1,646,977	100.21%
Refuse & Recycling Fund Expenditure Total:		1,699,200	1,622,915	95.51%	1,695,200	1,697,674	100.15%
Net Total Refuse & Recycling Fund:		62,000-	7,290	-11.76%	51,600-	50,696-	98.25%

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Debt Service Fund							
Interfund Transfers							
20-392.010	Transfer from General Fund	163,700	163,695	100.00%	164,300	164,343	100.03%
Total Interfund Transfers:		163,700	163,695	100.00%	164,300	164,343	100.03%
Debt Service - Principal							
20-471.202	Principal - 2010 Bonds	99,000	99,000	100.00%	99,500	99,503	100.00%
Total Debt Service - Principal:		99,000	99,000	100.00%	99,500	99,503	100.00%
Debt Service - Interest							
20-472.202	Interest - 2010 Bonds	64,200	64,156	99.93%	64,300	64,340	100.06%
Total Debt Service - Interest:		64,200	64,156	99.93%	64,300	64,340	100.06%
Department: 480							
20-480.005	Financial Service Fees	500	539	107.75%	500	500	100.00%
Total Department: 480:		500	539	107.75%	500	500	100.00%
Debt Service Fund Revenue Total:		163,700	163,695	100.00%	164,300	164,343	100.03%
Debt Service Fund Expenditure Total:		163,700	163,695	100.00%	164,300	164,343	100.03%
Net Total Debt Service Fund:		.00	.00	.00	.00	.00	.00

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Highway Aid Fund							
Interest							
35-341.000	Interest Income	100	43	42.60%	200	61	30.52%
	Total Interest:	100	43	42.60%	200	61	30.52%
State-Shared Revenue							
35-355.020	Motor Vehicle Fuels Tax	301,700	338,207	112.10%	304,300	313,392	102.99%
35-355.030	Road Turnback	1,100	1,080	98.18%	1,100	1,080	98.18%
	Total State-Shared Revenue:	302,800	339,287	112.05%	305,400	314,472	102.97%
Prior Year Exp							
35-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
35-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
	Total Prior Year Resv:	.00	.00	.00	.00	.00	.00
Snow Removal							
35-432.245	Snow Removal Salt	65,000	53,911	82.94%	70,000	46,908	67.01%
	Total Snow Removal:	65,000	53,911	82.94%	70,000	46,908	67.01%
Traffic Control							
35-433.246	Signs & Street Markings	.00	.00	.00	.00	.00	.00
35-433.362	Traffic Signals	23,400	23,025	98.40%	19,700	25,337	128.61%
	Total Traffic Control:	23,400	23,025	98.40%	19,700	25,337	128.61%
Street Lighting							
35-434.361	Electric	145,000	151,811	104.70%	135,000	147,819	109.50%
	Total Street Lighting:	145,000	151,811	104.70%	135,000	147,819	109.50%
Streets & Bridges							
35-438.450	Road Program	.00	.00	.00	.00	37,568	.00
35-438.700	Capital Equipment	100,000	100,000	100.00%	.00	.00	.00
35-438.740	Equipment Reserve	.00	.00	.00	.00	.00	.00
	Total Streets & Bridges:	100,000	100,000	100.00%	.00	37,568	.00
Department: 471							
35-471.350	Principal - Lease Pmt	27,600	21,985	79.66%	21,200	21,219	100.09%
	Total Department: 471:	27,600	21,985	79.66%	21,200	21,219	100.09%
Department: 472							
35-472.350	Interest - Lease Pmt	700	692	98.82%	1,500	1,458	97.18%
	Total Department: 472:	700	692	98.82%	1,500	1,458	97.18%

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Department: 490							
35-490.740	Transfer to Capital Reserves	119,400	.00	.00	15,700	.00	.00
Total Department: 490:		119,400	.00	.00	15,700	.00	.00
Highway Aid Fund Revenue Total:		302,900	339,330	112.03%	305,600	314,533	102.92%
Highway Aid Fund Expenditure Total:		481,100	351,424	73.05%	263,100	280,308	106.54%
Net Total Highway Aid Fund:		178,200-	12,094-	6.79%	42,500	34,224	80.53%

Account Number	Account Title	2014-14 Current Year Budget	12/14 Current YTD Actual	% of Budget	2013-13 Prior Year Budget	12/13 Prior YTD Actual	% of Budget
Subdivision Escrow Fund							
Interfund Transfers							
91-492.060	Transfer to Water Fund	.00	.00	.00	.00	.00	.00
	Total Interfund Transfers:	.00	.00	.00	.00	.00	.00
	Subdivision Escrow Fund Revenue Total:	.00	.00	.00	.00	.00	.00
	Subdivision Escrow Fund Expenditure Total:	.00	.00	.00	.00	.00	.00
	Net Total Subdivision Escrow Fund:	.00	.00	.00	.00	.00	.00
	Total Asset:	.00	.00	.00	.00	.00	.00
	Total Liability:	.00	.00	.00	.00	.00	.00
	Total Equity:	.00	.00	.00	.00	.00	.00
	Total Revenue:	11,974,802	12,653,713	105.67%	11,243,150	12,800,108	113.85%
	Total Expenditure:	14,134,766	12,762,653	90.29%	13,444,908	12,439,540	92.52%
	Net Grand Totals:	2,159,964-	108,940-	5.04%	2,201,758-	360,568	-16.38%

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
General Fund							
Allentown Equipment Corp	56732	Inspect #13 & #15	01-401.251	08/07/14	110.00	.00	
Allentown Equipment Corp	56732	Inspect #11/9/1/25	01-437.251	08/07/14	172.00	.00	
Total Allentown Equipment Corp:					282.00	.00	
Anda Car Wash	12312014	2014-Dec-Police car washes	01-410.315	12/31/14	87.50	.00	
Total Anda Car Wash:					87.50	.00	
AT&T Mobility	287252716350	2015-Jan wireless charges for 5 tablets	01-415.320	01/04/15	99.81	.00	
Total AT&T Mobility:					99.81	.00	
Beck, Charles	01132015	Plann Comm Mtg-1/13/2015	01-414.220	01/13/15	30.00	.00	
Total Beck, Charles:					30.00	.00	
Berkheimer Associates	12312014	2014-Dec-LST Comm	01-403.453	12/31/14	312.77	.00	
Total Berkheimer Associates:					312.77	.00	
Berks County Intermediate	00067877	Postage for 4Q2014 interims	01-403.325	01/07/15	10.78	.00	
Berks County Intermediate	00067863	2014 reminder notices	01-403.454	01/07/15	46.14	.00	
Berks County Intermediate	00067863	Postage for 2014 reminder notices	01-403.325	01/07/15	145.04	.00	
Total Berks County Intermediate Unit:					201.96	.00	
Burkholders Heating & AC	83047	Annex bldg:replc control fuse	01-409.373	12/31/14	271.24	.00	
Burkholders Heating & AC	83046	Annex bldg-gas odor-vent valve not seating properly	01-409.373	12/31/14	121.50	.00	
Total Burkholders Heating & AC Inc:					392.74	.00	
Cobra Tactical Inc	CT-34282	Police-blanket stand	01-410.260	12/03/14	968.44	.00	
Cobra Tactical Inc	CT-34282-1	additional shipping charge on blanket stand	01-410.260	12/03/14	48.06	.00	
Cobra Tactical Inc	CT-34282-2	credit for shipping charge	01-410.260	12/03/14	.32-	.00	
Total Cobra Tactical Inc:					1,016.18	.00	
CODY Computer Services	6883	2015-yrly maintenance on 3 additional user licenses	01-407.261	01/01/15	577.50	.00	
CODY Computer Services	6747	Police-annual support/maintenance for crime mapping interface	01-407.261	01/01/15	1,200.00	.00	
Total CODY Computer Services Inc:					1,777.50	.00	
Dan's Camera City	463279	Prints	01-410.240	12/31/14	8.70	.00	
Total Dan's Camera City:					8.70	.00	
Davison & McCarthy	14430	2014 Dec-Amendment to Zoning Ordinance	01-404.310	01/06/15	924.00	.00	
Davison & McCarthy	14445	2014 Dec-Assessment Appeal-Lehigh St Properties	01-404.310	01/06/15	132.00	.00	
Davison & McCarthy	14437	2014 Dec-General Matters	01-404.310	01/06/15	1,385.45	.00	
Davison & McCarthy	14431	2014-Dec-Legacy Place-code issues	01-404.318	01/06/15	847.00	.00	
Davison & McCarthy	14444	2014 Dec-Legacy Place Bldg Code Appeal	01-404.310	01/06/15	253.00	.00	
Davison & McCarthy	14434	2014 Dec-Sheriff's Sales	01-404.310	01/06/15	110.00	.00	
Davison & McCarthy	14432	2014-Dec-Planning Comm	01-414.310	01/06/15	55.00	.00	
Davison & McCarthy	14435	2014 Dec-Board of Commissioners	01-404.310	01/06/15	506.00	.00	
Davison & McCarthy	14436	2014 Dec-Harford vs ZHB	01-404.310	01/06/15	561.00	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Davison & McCarthy	14438	2014 Dec-Solid Waste Bids and Contracts	01-404.310	01/06/15	847.00	.00	
Davison & McCarthy	14440	2014 Dec-Lindberg Ave sanitary easement	01-404.310	01/06/15	154.00	.00	
Davison & McCarthy	14441	2014 Dec-Use of Sal Sch Dist tennis courts	01-404.310	01/06/15	286.00	.00	
Davison & McCarthy	14433	2014 Dec-Southbury Park	01-404.310	01/06/15	242.00	.00	
Total Davison & McCarthy:					6,302.45	.00	
DCED	12312014	4Q2014 Permit Fees	01-414.318	12/31/14	444.00	.00	
Total DCED:					444.00	.00	
Deer Park	05A043648152	2015-Jan-Acct#0436481527-Admin	01-409.366	01/04/15	26.79	.00	
Deer Park	05A043648157	2015-Jan-Acct#0436481576-DPW	01-409.366	01/04/15	17.13	.00	
Deer Park	05A043648154	2015-Jan-Acct#0436481543-Police	01-409.366	01/04/15	9.72	.00	
Total Deer Park:					53.64	.00	
Eastern Auto Parts Wareho	3-494435	Police-rear view mirrors	01-410.251	01/08/15	79.88	.00	
Total Eastern Auto Parts Warehouse:					79.88	.00	
Eastern Industries Inc.	1094202	coldpatch	01-438.245	12/23/14	580.80	.00	
Eastern Industries Inc.	1097353	2A	01-438.245	12/30/14	228.45	.00	
Eastern Industries Inc.	1097354	2A	01-438.245	12/30/14	877.89	.00	
Eastern Industries Inc.	1101267	2A	01-438.245	12/31/14	365.98	.00	
Total Eastern Industries Inc.:					2,053.12	.00	
Ecco Communications LLC	65496	Heavy duty leather carrying case w/swivel belt loop	01-410.260	01/12/15	66.25	.00	
Ecco Communications LLC	65377	repair radio repeater	01-401.375	12/16/14	372.85	.00	
Total Ecco Communications LLC:					439.10	.00	
FBI/LEEDA	2159-15	2015 Membership-Stiles	01-410.420	01/01/15	50.00	.00	
FBI/LEEDA	38680-15	2015 dues-Patten	01-410.420	01/01/15	50.00	.00	
FBI/LEEDA	38681-15	2015 dues-Soberick	01-410.420	01/01/15	50.00	.00	
FBI/LEEDA	38682-15	2015 dues-Sabo	01-410.420	01/01/15	50.00	.00	
Total FBI/LEEDA:					200.00	.00	
Five star International LLC	5-243640046	#2-ABS brake modulator valve/brake chamber	01-437.251	12/30/14	354.51	.00	
Five star International LLC	5-243640068	#2-battery box	01-437.251	12/30/14	176.02	.00	
Five star International LLC	5-243650015	brake chamber	01-437.251	12/31/14	127.76	.00	
Five star International LLC	5-243650018	#14-battery box	01-437.251	12/31/14	176.02	.00	
Total Five star International LLC:					834.31	.00	
Hassick, Richard	01132015	Plann Comm Mtg-1/13/2015	01-414.220	01/13/15	25.00	.00	
Total Hassick, Richard:					25.00	.00	
Healthworks	120449	PW-3 new hire physicals	01-406.315	01/02/15	708.00	.00	
Total Healthworks:					708.00	.00	
Home Depot Credit Service	01142015	electric range for Franko Farm	01-409.373	01/14/15	570.96	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Total Home Depot Credit Services:					570.96	.00	
Keystone Consulting Engin	142410	2014-Dec - Maumee Ave Storm Sewer	01-446.605	01/08/15	3,877.27	.00	
Keystone Consulting Engin	141855	Reimb inv: Brown	01-408.318	11/25/14	94.50	.00	
Keystone Consulting Engin	142375	2014-Nov - Maumee Ave Storm Sewer	01-446.605	01/07/15	9,080.40	.00	
Total Keystone Consulting Engineers:					13,052.17	.00	
Klimowicz, Brian G.	01012015	36 of 60 health reimb	01-406.171	01/01/15	250.00	.00	
Total Klimowicz, Brian G.:					250.00	.00	
Knox Company, The	INV00695747	ESFC-knox box for fire station	01-409.373	01/08/15	563.00	.00	
Total Knox Company, The:					563.00	.00	
Lehigh County Pol Chiefs	01012015	2015 Dues-Stiles	01-410.420	01/01/15	25.00	.00	
Total Lehigh County Pol Chiefs Assoc:					25.00	.00	
Licht Ph.D., William R.	01132015	Plann Commission Mtg-1/13/2015	01-414.220	01/13/15	25.00	.00	
Total Licht Ph.D., William R.:					25.00	.00	
Madle's Hardware	12302014	bolts/hose ends	01-430.240	12/30/14	32.97	.00	
Total Madle's Hardware:					32.97	.00	
McKitish Jr, Stephen J.	01132015	Plann Comm Mtg-1/136/2015	01-414.220	01/13/15	30.00	.00	
Total McKitish Jr, Stephen J.:					30.00	.00	
Miller, Glenn	01132015	Planning Commission-1/13/2015	01-414.220	01/13/15	25.00	.00	
Total Miller, Glenn:					25.00	.00	
Morning Call, The	001729790	Ad-Custodian	01-406.341	12/01/14	715.05	.00	
Total Morning Call, The:					715.05	.00	
Motors Plus Inc.	29939	#220-fire inspector vehicle-oil change	01-410.251	01/09/15	116.68	.00	
Motors Plus Inc.	29935	#216-oil change/top off fluids	01-410.251	01/08/15	112.23	.00	
Motors Plus Inc.	29930	#206-replc headlamp/drive belt	01-410.251	01/07/15	175.72	.00	
Motors Plus Inc.	29953	#209-oil change/top off fluids	01-410.251	01/14/15	112.23	.00	
Motors Plus Inc.	29946	#202-replc water pump/oil change	01-410.251	01/14/15	626.49	.00	
Motors Plus Inc.	29871	#210-oil change/top off fluids	01-410.251	12/17/14	116.68	.00	
Total Motors Plus Inc.:					1,260.03	.00	
MP Outfitters	3675-5	badge	01-410.238	12/30/14	58.50	.00	
MP Outfitters	3717-5	socks/Mock Dickey	01-410.238	12/31/14	53.98	.00	
MP Outfitters	3695-5	wax/holster/patrol bag	01-410.238	12/30/14	83.97	.00	
MP Outfitters	3752-5	cuff case/duty belt	01-410.260	01/02/15	86.59	.00	
MP Outfitters	3752-5	boots	01-410.238	01/02/15	116.99	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Total MP Outfitters:					400.03	.00	
PA Municipal Retirement S	01/14/2015	4 New Members-Stoudt/Laible/DeFiore/Carvalho	01-406.315	01/14/15	80.00	80.00	01/14/15
Total PA Municipal Retirement System:					80.00	80.00	
PA One Call System Inc.	0000615685	2014-Dec-Voice/Fax messages	01-401.320	12/31/14	292.60	.00	
Total PA One Call System Inc.:					292.60	.00	
Plasterer Equipment Co In	P34445	cutting edge for #8 loader	01-437.375	01/13/15	463.55	.00	
Total Plasterer Equipment Co Inc.:					463.55	.00	
PPL Electric Utilities	01022015	62400-52006-Jan 2015	01-451.361	01/02/15	19.98	.00	
PPL Electric Utilities	01022015	63580-10005-Jan 2015	01-451.361	01/02/15	16.45	.00	
Total PPL Electric Utilities:					36.43	.00	
Progressive K-9 Academy	01012015	2015-K-9 Handler School	01-410.215	01/01/15	1,600.00	.00	
Total Progressive K-9 Academy LLC:					1,600.00	.00	
Salisbury Township School	UF016-SYA	Custodian charges-wrestling tournament - Nov 2014	01-465.309	12/15/14	711.62	.00	
Total Salisbury Township School Dist:					711.62	.00	
Schreiter P.L.S., Richard L.	01132015	Plann Comm Mtg-1/13/2015	01-414.220	01/13/15	25.00	.00	
Total Schreiter P.L.S., Richard L.:					25.00	.00	
Service Electric Cable TV	01072015	Prolog Express -Jan 2015	01-410.315	01/07/15	74.99	.00	
Total Service Electric Cable TV:					74.99	.00	
Service Electric Telephone	01152015	Acct#-0000044158-Township phone line.1/2015	01-401.320	01/15/15	512.46	.00	
Service Electric Telephone	01152015	Acct#-0000044158-Minger phone line-1/2015	01-403.240	01/15/15	18.83	.00	
Total Service Electric Telephone Co:					531.29	.00	
Service Tire Truck Centers	N78164-01	#1-tire/balance/mount	01-437.251	12/30/14	455.82	.00	
Service Tire Truck Centers	006900-01	#25-tire/balance/mount	01-437.251	01/07/15	366.23	.00	
Total Service Tire Truck Centers:					822.05	.00	
Simplex/Grinnell	77496979	Maint contract:2015	01-437.375	01/01/15	280.77	.00	
Total Simplex/Grinnell:					280.77	.00	
Soriano, Randy	12312014	June-Dec 2014-Mileage to various mtgs/parking	01-480.000	12/31/14	213.48	.00	
Total Soriano, Randy:					213.48	.00	
Staples Advantage	3253309481	flashdrive	01-407.261	01/06/15	31.99	.00	
Staples Advantage	3253492652	Tax dept-flash drive	01-403.240	01/09/15	19.95	.00	
Staples Advantage	3253492652	finance-legal pads/journal pads/highlighters	01-402.240	01/09/15	63.39	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Staples Advantage	3253492651	back ups	01-407.261	01/09/15	59.98	.00	
Staples Advantage	3253492651	P/Z-ink cartridges	01-414.240	01/09/15	49.99	.00	
Staples Advantage	3253492651	contract adjustment	01-414.240	01/09/15	10.00-	.00	
Total Staples Advantage:					215.30	.00	
Starr Uniform Center	92790	Shirt	01-410.238	01/09/15	82.49	.00	
Total Starr Uniform Center:					82.49	.00	
Stauffer Insurance, C. M.	92535	2015-Comm Liab Policy-vacant land	01-486.351	01/01/15	881.00	.00	
Stauffer Insurance, C. M.	93086	2015-Bond for Minger (Treas)	01-486.355	01/01/15	1,275.00	.00	
Stauffer Insurance, C. M.	930836	2015-Bond for Soriano	01-486.355	01/01/15	1,275.00	.00	
Stauffer Insurance, C. M.	93077	2015-Bond for Bonaskiewich	01-486.355	01/01/15	1,875.00	.00	
Stauffer Insurance, C. M.	92742	2015-Workers Compensation	01-486.354	01/01/15	85,415.30	.00	
Stauffer Insurance, C. M.	91018	2014-removed items from Commercial Auto Policy 11/08/2014	01-486.352	12/31/14	524.70-	.00	
Stauffer Insurance, C. M.	92745	2015-Commercial Auto Policy	01-486.352	01/01/15	44,676.00	.00	
Stauffer Insurance, C. M.	92532	2015-Government crime policy/faithful perm of duty coverage	01-486.353	01/01/15	937.00	.00	
Stauffer Insurance, C. M.	92751	2015 Commercial Umbrella policy	01-486.351	01/01/15	7,311.60	.00	
Stauffer Insurance, C. M.	92748	2015-Commercial Package Policy	01-486.351	01/01/15	34,567.20	.00	
Total Stauffer Insurance, C. M.:					177,688.40	.00	
Stotz/Fatzinger Office Sup	128748	finance office-chairmat	01-402.260	01/07/15	127.47	.00	
Stotz/Fatzinger Office Sup	128661	Admin-envelopes/legal pads/calendar	01-401.240	01/07/15	46.86	.00	
Stotz/Fatzinger Office Sup	128414	#10 envelopes	01-401.342	01/05/15	155.00	.00	
Stotz/Fatzinger Office Sup	128920	2014-End of Year Forms	01-401.342	01/13/15	129.76	.00	
Total Stotz/Fatzinger Office Supply:					459.09	.00	
Stratix Systems Inc	259631 1	NSI Maintenance Renewal	01-407.261	09/11/14	169.60	.00	
Stratix Systems Inc	266338 1	My cloud storage devices	01-407.261	12/31/14	319.20	.00	
Total Stratix Systems Inc:					488.80	.00	
Suburban Propane-2755	91359	unleaded	01-401.231	12/31/14	86.62	.00	
Suburban Propane-2755	91359	unleaded	01-430.231	12/31/14	173.24	.00	
Suburban Propane-2755	91359	unleaded	01-410.231	12/31/14	1,126.01	.00	
Suburban Propane-2755	901659	diesel	01-430.231	12/31/14	1,165.63	.00	
Total Suburban Propane-2755:					2,551.50	.00	
UPS Store, The	01142015	Police-returned pants to Starr Uniform	01-401.325	01/14/15	13.12	.00	
Total UPS Store, The:					13.12	.00	
Verizon	01032015	610-433-0563-monitor traffic signals CCB-1/2015	01-410.320	01/03/15	37.00	.00	
Verizon	9737829980	2014-Dec - Tapler	01-415.320	01/01/15	77.71	.00	
Verizon	9737829980	2014-Dec - DPW	01-430.320	01/01/15	72.18	.00	
Verizon	9737829980	2014-Dec - Rec Dir	01-452.320	01/01/15	37.70	.00	
Verizon	9737829981	2014-Dec- Mgr tablet/air card charges	01-401.320	01/01/15	43.38	.00	
Verizon	9737829981	2014-Dec- Police tablet/air card charges	01-410.320	01/01/15	477.20	.00	
Verizon	9737829980	2014-Dec - Mgr	01-401.320	01/01/15	53.46	.00	
Verizon	9737829980	2014-Dec - Assist Mgr/Finance Dir	01-402.320	01/01/15	37.70	.00	
Verizon	9737829980	2014 Dec - Police	01-410.320	01/01/15	395.64	.00	
Verizon	9737829980	2014 Dec - Code Enf Ofcr	01-413.320	01/01/15	53.46	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Verizon	9737829980	2014-Dec - P/Z Officer	01-414.320	01/01/15	53.46	.00	
Total Verizon:					1,338.89	.00	
Western Salisbury Fire Co	12312014	2014-2nd half-voluntr reimb	01-465.500	12/31/14	7,500.00	.00	
Total Western Salisbury Fire Company:					7,500.00	.00	
Total General Fund:					227,767.24	80.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Fire Fund							
Auto Collision Specialists	9453	WSFC-tires on Chief's vehicle	03-412.374	01/06/15	663.75	.00	
Total Auto Collision Specialists:					663.75	.00	
Berks County Firemen's As	14-183	WSFC-Structural Burn Session	03-412.421	12/31/14	150.00	.00	
Total Berks County Firemen's Association:					150.00	.00	
Berks County Intermediate	00067863	2014 reminder notices	03-480.454	01/07/15	4.48	.00	
Total Berks County Intermediate Unit:					4.48	.00	
Binder's Automotive Inc	21231	WSFC-31-61-annual inspection	03-412.374	01/07/15	36.60	.00	
Total Binder's Automotive Inc:					36.60	.00	
D & A Emergency Equipme	22156	ESFC-pump	03-411.240	12/10/14	440.00	.00	
Total D & A Emergency Equipment Inc:					440.00	.00	
Eastern Salisbury Fire Co.	12302014	Admin officer reimb-July-Dec 2014	03-411.240	12/30/14	1,550.00	.00	
Total Eastern Salisbury Fire Co.:					1,550.00	.00	
FIREHOUSE Software	01012015	ESFC- PO #22588-2015 software WEB hosting	03-411.240	01/01/15	1,799.00	.00	
Total FIREHOUSE Software:					1,799.00	.00	
Horn, B. W.	032292	ESFC-extinguishers tested	03-411.240	09/17/14	431.20	.00	
Total Horn, B. W.:					431.20	.00	
Hunter Keystone Peterbilt	2-242870002	ESFC-#20-11 fluids	03-411.374	10/14/14	45.56	.00	
Total Hunter Keystone Peterbilt LP:					45.56	.00	
Miller Brothers LLC, J. K.	29395	ESFC-PO #22584-oil change for 2001	03-411.374	01/02/15	110.22	.00	
Miller Brothers LLC, J. K.	29224	ESFC-repair to 2011 F350	03-411.374	12/22/14	1,341.96	.00	
Total Miller Brothers LLC, J. K.:					1,452.18	.00	
Motors Plus Inc.	29480	WSFC-#3101-replc master cylinder	03-412.374	08/21/14	363.41	.00	
Total Motors Plus Inc.:					363.41	.00	
Salisbury Township	12312014	4Q2014 ESFCo utility inv	03-411.320	12/31/14	66.91	.00	
Total Salisbury Township:					66.91	.00	
SCFPA	01072015	ESFC-PO #22587-training manuals	03-411.421	01/07/15	170.00	.00	
Total SCFPA:					170.00	.00	
Service Electric Telephone	01152015	Acct#-0000050426-ESFC-1/2015	03-411.320	01/15/15	75.41	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Total Service Electric Telephone Co:					75.41	.00	
Suburban Propane-2755	91359	unleaded	03-413.231	12/31/14	173.24	.00	
Suburban Propane-2755	901659	diesel	03-413.231	12/31/14	647.58	.00	
Total Suburban Propane-2755:					820.82	.00	
Total Fire Fund:					8,069.32	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Library Fund							
Berks County Intermediate	00067863	2014 reminder notices	04-480.454	01/07/15	2.66	.00	
Total Berks County Intermediate Unit:					2.66	.00	
Total Library Fund:					2.66	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Water Fund							
A-B-E Laboratory	01062015	2014-Dec water analysis	06-448.316	01/06/15	230.00	.00	
Total A-B-E Laboratory:					230.00	.00	
Allentown Equipment Corp	56732	Inspect #33/34/35	06-448.251	08/07/14	62.00	.00	
Total Allentown Equipment Corp:					62.00	.00	
Eastern Auto Parts Wareho	3-486181	#32-oil seal	06-448.251	12/17/14	11.30	.00	
Total Eastern Auto Parts Warehouse:					11.30	.00	
Keystone Consulting Engin	142414	2014-Dec-water matters	06-448.313	01/08/15	1,972.51	.00	
Keystone Consulting Engin	142415	2014-Dec Edgemont Dr wtrline replcmnt	06-448.608	01/08/15	2,807.00	.00	
Total Keystone Consulting Engineers:					4,779.51	.00	
Lehigh County Authority	2731	4Q2014 hydrant rentals	06-448.363	01/13/15	915.19	.00	
Total Lehigh County Authority:					915.19	.00	
PPL Electric Utilities	01022015	59410-04007-Jan 2015	06-448.361	01/02/15	20.60	.00	
Total PPL Electric Utilities:					20.60	.00	
Staples Advantage	3253309481	flashdrive	06-448.261	01/06/15	16.00	.00	
Staples Advantage	3253492651	back ups	06-448.261	01/09/15	30.00	.00	
Total Staples Advantage:					46.00	.00	
Stauffer Insurance, C. M.	91018	2014-removed items from Commercial Auto Policy 11/08/2014	06-486.352	12/31/14	29.15-	.00	
Stauffer Insurance, C. M.	92745	2015-Commercial Auto Policy	06-486.352	01/01/15	2,482.00	.00	
Stauffer Insurance, C. M.	92742	2015-Workers Compensation	06-486.354	01/01/15	9,374.85	.00	
Stauffer Insurance, C. M.	92751	2015 Commercial Umbrella policy	06-486.351	01/01/15	406.20	.00	
Stauffer Insurance, C. M.	92748	2015-Commercial Package Policy	06-486.351	01/01/15	1,920.40	.00	
Total Stauffer Insurance, C. M.:					14,154.30	.00	
Stratix Systems Inc	259631 1	NSI Maintenance Renewal	06-448.261	09/11/14	84.80	.00	
Stratix Systems Inc	266338 1	My cloud storage devices	06-448.261	12/31/14	159.60	.00	
Total Stratix Systems Inc:					244.40	.00	
Suburban Propane-2755	91359	unleaded	06-448.231	12/31/14	86.62	.00	
Suburban Propane-2755	901659	diesel	06-448.231	12/31/14	172.69	.00	
Total Suburban Propane-2755:					259.31	.00	
U.S. Postal Service	01052015	2015-January mailing of utility invoices	06-448.325	01/05/15	770.04	770.04	01/05/15
Total U.S. Postal Service:					770.04	770.04	
Verizon	9737829980	2014-Dec - Water Dept	06-448.320	01/01/15	18.72	.00	
Verizon	01062015	610-435-4231-Flxr Ave wtr pump stn-1/2015	06-448.320	01/06/15	39.85	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Total Verizon:					58.57	.00	
Total Water Fund:					21,551.22	770.04	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Sewer Fund							
Allentown Equipment Corp	56732	Inspect #33/34/35	08-429.251	08/07/14	62.00	.00	
Total Allentown Equipment Corp:					62.00	.00	
Eastern Auto Parts Wareho	3-486181	#32-oil seal	08-429.251	12/17/14	11.30	.00	
Total Eastern Auto Parts Warehouse:					11.30	.00	
Fountain Hill, Borough of	2014-04	3 mo Capital Pymnts	08-429.536	01/05/15	600.00	.00	
Fountain Hill, Borough of	2014-04	4Q2014 sewer	08-429.531	01/05/15	167.51	.00	
Total Fountain Hill, Borough of:					767.51	.00	
Keystone Consulting Engin	142413	2014-Dec-sewer matters	08-429.313	01/08/15	2,488.38	.00	
Total Keystone Consulting Engineers:					2,488.38	.00	
Lehigh County Authority	2711	2014-#4-3Q2014 sewer	08-429.534	01/07/15	11,126.79	.00	
Lehigh County Authority	2711	2014-#4-3Q2014 sewer	08-429.367	01/07/15	130,188.66	.00	
Lehigh County Authority	2711	2014-#4-3Q2014 sewer	08-429.530	01/07/15	1,320.43	.00	
Total Lehigh County Authority:					142,635.88	.00	
PPL Electric Utilities	01022015	31590-08002-Jan 2015	08-429.361	01/02/15	22.70	.00	
PPL Electric Utilities	01122015	32650-08001-Jan 2015	08-429.361	01/12/15	26.62	.00	
PPL Electric Utilities	01122015	15450-07002-Jan 2015	08-429.361	01/12/15	21.00	.00	
PPL Electric Utilities	01022015	49200-35001-Jan 2015	08-429.361	01/02/15	31.72	.00	
PPL Electric Utilities	01022015	39790-24008-Jan 2015	08-429.361	01/02/15	459.75	.00	
PPL Electric Utilities	01022015	47020-14000-Jan 2015	08-429.361	01/02/15	27.32	.00	
PPL Electric Utilities	01022015	98810-20005-Jan 2015	08-429.361	01/02/15	160.22	.00	
PPL Electric Utilities	12292014	33760-14008-Dec 2014	08-429.361	12/29/14	21.58	.00	
PPL Electric Utilities	12292014	21780-10003-Dec 2014	08-429.361	12/29/14	28.69	.00	
PPL Electric Utilities	12292014	20380-10009-Dec 2014	08-429.361	12/29/14	20.66	.00	
PPL Electric Utilities	01122015	08450-07007-Jan 2015	08-429.361	01/12/15	21.99	.00	
Total PPL Electric Utilities:					842.25	.00	
Staples Advantage	3253309481	flashdrive	08-429.261	01/06/15	16.00	.00	
Staples Advantage	3253492651	back ups	08-429.261	01/09/15	30.00	.00	
Total Staples Advantage:					46.00	.00	
Stauffer Insurance, C. M.	91018	2014-removed items from Commercial Auto Policy 11/08/2014	08-486.352	12/31/14	29.15-	.00	
Stauffer Insurance, C. M.	92748	2015-Commercial Package Policy	08-486.351	01/01/15	1,920.40	.00	
Stauffer Insurance, C. M.	92745	2015-Commercial Auto Policy	08-486.352	01/01/15	2,482.00	.00	
Stauffer Insurance, C. M.	92742	2015-Workers Compensation	08-486.354	01/01/15	9,374.85	.00	
Stauffer Insurance, C. M.	92751	2015 Commercial Umbrella policy	08-486.351	01/01/15	406.20	.00	
Total Stauffer Insurance, C. M.:					14,154.30	.00	
Stratix Systems Inc	259631 1	NSI Maintenance Renewal	08-429.261	09/11/14	84.80	.00	
Stratix Systems Inc	266338 1	My cloud storage devices	08-429.261	12/31/14	159.60	.00	
Total Stratix Systems Inc:					244.40	.00	
Suburban Propane-2755	91359	unleaded	08-429.231	12/31/14	86.62	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Suburban Propane-2755	901659	diesel	08-429.231	12/31/14	172.69	.00	
Total Suburban Propane-2755:					259.31	.00	
U.S. Postal Service	01052015	2015-January mailing of utility invoices	08-429.325	01/05/15	770.04	770.04	01/05/15
Total U.S. Postal Service:					770.04	770.04	
Total Sewer Fund:					162,281.37	770.04	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Refuse & Recycling Fund							
Staples Advantage	3253309481	flashdrive	10-407.261	01/06/15	16.00	.00	
Staples Advantage	3253492651	back ups	10-407.261	01/09/15	30.00	.00	
Total Staples Advantage:					46.00	.00	
Stratix Systems Inc	266338 1	My cloud storage devices	10-407.261	12/31/14	159.60	.00	
Stratix Systems Inc	259631 1	NSI Maintenance Renewal	10-407.261	09/11/14	84.80	.00	
Total Stratix Systems Inc:					244.40	.00	
U.S. Postal Service	01052015	2015-January mailing of utility invoices	10-401.325	01/05/15	770.04	770.04	01/05/15
Total U.S. Postal Service:					770.04	770.04	
Waste Management Inc	0414599-2392-	2015-Jan service	10-427.300	01/01/15	126,666.67	.00	
Total Waste Management Inc:					126,666.67	.00	
Total Refuse & Recycling Fund:					127,727.11	770.04	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Highway Aid Fund							
Morton Salt Inc	5400616848	Bulk ice control	35-432.245	12/04/14	2,655.84	.00	
Total Morton Salt Inc:					2,655.84	.00	
PPL Electric Utilities	01022015	95790-09009-Jan 2015	35-433.362	01/02/15	16.51	.00	
PPL Electric Utilities	01022015	79000-43000-Jan 2015	35-434.361	01/02/15	617.82	.00	
PPL Electric Utilities	01022015	79200-43006-Jan 2015	35-434.361	01/02/15	12,074.70	.00	
PPL Electric Utilities	01022015	96549-22003-Jan 2015	35-433.362	01/02/15	24.60	.00	
PPL Electric Utilities	01022015	97159-57000-Jan 2015	35-433.362	01/02/15	31.99	.00	
PPL Electric Utilities	01022015	72390-08002-Jan 2015	35-433.362	01/02/15	16.59	.00	
PPL Electric Utilities	01022015	32810-04003-Jan 2015	35-433.362	01/02/15	27.41	.00	
PPL Electric Utilities	01022015	58010-04003-Jan 2015	35-433.362	01/02/15	27.64	.00	
PPL Electric Utilities	01022015	59610-04003-Jan 2015	35-433.362	01/02/15	30.15	.00	
Total PPL Electric Utilities:					12,867.41	.00	
Total Highway Aid Fund:					15,523.25	.00	
Grand Totals:					562,922.17	2,390.12	

Date: _____

President: _____

Board of Commissioners

**TOWNSHIP OF SALISBURY
LEHIGH COUNTY, PENNSYLVANIA
MINUTES FROM THE BOARD OF COMMISSIONERS
December 30, 2014
SPECIAL MEETING – 7:00 PM**

The Public Meeting of the Salisbury Township Board of Commissioners was held on the above date in the Township Municipal Building located at 2900 South Pike Avenue, Allentown, Lehigh County, Pennsylvania.

PLEDGE OF ALLEGIANCE

Commissioner Brown asked everyone to rise and recite the Pledge of Allegiance, followed by a short period of silence and reflection.

CALL TO ORDER

Commissioner Brown called the meeting to order at 7:00 p.m.

Commissioner Brown turned the proceedings over to Randy Soriano, Township Manager.

ROLL CALL

Board Members Present:

James Brown, President
Debra Brinton, Vice-President
Robert Martucci, Jr.
James Seagreaves, President Pro-Tempore
Joanne Ackerman

Staff Present:

Randy Soriano, Township Manager
Cathy Bonaskiewich, Assistant Township Manager/Finance Director
John Andreas, Director of Public Works
Allen Stiles, Chief of Police
Kevin Soberick, Police Sergeant
Cynthia Sopka, Director of Planning & Zoning - EXCUSED
John Ashley, Esquire, Township Solicitor
David Tettermer, representative of Keystone Consulting Engineers, Twp Engineer - EXCUSED

NOTIFICATION

Mr. Soriano informed the attendees that all sessions of the Salisbury Township Board of Commissioners regular meetings are recorded electronically for the purpose of taking the Minutes. All public comments on agenda items will be taken prior to the vote. All public comments related to non-agenda items will be taken after the agenda has been satisfied.

Mr. Soriano announced that the Township records the meetings and archives its tapes and records are available pursuant to the Right-to-Know Law, if requested.

Mr. Soriano reminded everyone of the three minute rule and asked that anyone who wishes to speak come to the podium, sign in, announce oneself, and speak clearly into the microphone. Mr. Soriano added that the speaker can choose not to list his/her address; however, it is preferred that the speaker announce if he or she is a Township resident. He noted that if a resident does not divulge his or her address, it will impair the Township administrative follow-ups on a particular issue.

APPROVAL OF THE FINANCIAL REPORT

Mr. Soriano presented the unaudited Financial Report for the period ending November 30th, 2014.

Motion by Commissioner Brinton, seconded by Commissioner Martucci, to approve the audited Financial Report for the period ending November 30th, 2014.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

NEW BUSINESS

Public comments on proposed 2015 Budget.

None.

ORDINANCES

2015 Budget and Tax Rate Ordinance.

Mr. Soriano stated that the tax millage will stay fixed at 1.61 mills for the year 2015. He read the Ordinance into the record:

ORDINANCE NO. 12-2014-594

AN ORDINANCE OF THE TOWNSHIP OF SALISBURY, LEHIGH COUNTY, PENNSYLVANIA, SETTING AND REAFFIRMING THE RATES OF TAXATION, FIXING THE TAX RATE FOR THE YEAR 2015 AND APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE TOWNSHIP GOVERNMENT DURING THE CURRENT FISCAL YEAR.

WHEREAS, Article XVII, Section 1701 et seq. of the First Class Township Code, P.L. 1955, No. 569, as amended, requires that the Board of Commissioners shall, inter alia, prepare and adopt a budget which shall reflect, as nearly as possible, the estimated revenues and expenditures of the Township for the year for which the budget is prepared; and

WHEREAS, the tax levied by the Board of Commissioners shall be fixed at such figure within the limit allowed by law, as with all other sources of revenue that will meet and cover said appropriations; and

NOW, THEREFORE, BE IT ORDAINED and enacted, and it is hereby ordained and enacted by the Board of Commissioners of the Township of Salisbury, Lehigh County, Pennsylvania as follow:

SECTION 1: That for the expenses of the Township for the fiscal year 2015, the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below, which amounts are more fully itemized in the budget form on file in the Township Secretary's Office.

2015 Adopted Budgets

GENERAL FUND

Revenue		\$7,142,720	
Expenditures:			
<i>Operating Expenditures:</i>			
General Government	\$ 969,050		
Police	1,870,450		
Fire	213,300		
Protective Inspections	212,900		
Planning & Zoning	155,950		
Highways & Public Works	1,259,300		
Recreation	204,500		
Lease Payments	12,100		
Insurances & Benefits	1,847,100		
Contributions & Miscellaneous	59,370		
Transfer to Capital Reserves	338,700		
Total Operating Expenditures		\$7,142,720	
<i>Non-Operating Expenditures</i>			
Debt Service	166,100		
Capital	612,700		
Total Non-Operating Expenditures.....		\$ 778,800	

FIRE PROTECTION FUND

Revenue	\$ 348,200
Operating Expenditures	\$ 348,200
Non-Operating Expenditures.....	\$ 53,600

LIBRARY FUND

Revenue	\$ 81,750
Operating Expenditures.....	\$ 81,750

WATER FUND

Revenue	\$1,529,300
Operating Expenditures.....	\$1,529,300
Non-Operating Expenditures.....	\$ 69,800

SEWER FUND

Revenue	\$1,643,000
Operating Expenditures.....	\$1,643,000
Non-Operating Expenditures.....	\$ 193,000

REFUSE & RECYCLING FUND

Revenue	\$1,225,400
Operating Expenditures.....	\$1,225,400

HIGHWAY AID FUND

Revenue	\$ 331,150
Operating Expenditures.....	\$ 331,150
Non-Operating Expenditures.....	\$ 50,000

Further, in instances where expenditures exceed current year revenues, such expenditures shall be funded from the Fund Balance to cover such expenditures.

An estimate of the specific items making up the amount appropriated to the respective Departments shall be on file in the Office of the Township Manager, 2900 South Pike Avenue, Allentown, Pennsylvania.

SECTION 2: That a tax shall be and the same is hereby levied on all real property within the said Township subject to taxation for Township purposes for the fiscal year 2015, as follows:

The rate for general Township purposes, the sum of one and thirty-four one hundred fifty-five hundred-thousandths (1.34155) mills on each dollar of assessed valuation, or the sum of thirteen and four thousand one hundred fifty-five ten-thousandths cents on each one hundred dollars of assessed valuation.

For fire protection purposes, the sum of twenty thousand eight hundred sixty-one hundred-thousandths (0.20861) mills on each dollar of assessed valuation, or the sum of two and eight hundred sixty-one ten-thousandths cents on each one hundred dollars of assessed valuation.

For library services purposes, the sum of six thousand eighty-seven hundred-thousandths (0.06087) mills on each dollar of assessed valuation, or the sum of six thousand eighty-seven ten-thousandths cents on each one hundred dollars of assessed valuation.

The same being summarized in tabular form, as follows:

	<u>Mills on Each Dollar of Assessed Valuation</u>	<u>Cents on Each \$100 of Assessed Valuation</u>
Tax Rate for General Township Purposes	1.34155 Mills	13.4155 cents
Tax Rate for Fire Protection Purposes	0.20861 Mills	2.0861 cents
Tax Rate for Library Services Purposes	<u>0.06087 Mills</u>	<u>0.6087 cents</u>
	1.61103 Mills	16.1103 cents

A discount of two percent (2%) of the amount of any tax levied on real property under this Ordinance shall be allowed if payment in full is tendered or officially postmarked on or before May 31, 2015

and a penalty equal to ten percent (10%) of the amount of any such tax levied on real property under this Ordinance shall be added to the amount of said tax and shall be payable if payment in full of said tax is not tendered or officially postmarked on or before July 31, 2015.

Whenever the last day of a period during which payment may be made at a discount or with penalty shall fall on Saturday or Sunday or on any day made a legal holiday by the laws of the Commonwealth of Pennsylvania or of the United States, payment shall be considered timely if it is tendered or officially postmarked by the United States Postal Service on the succeeding secular or business day. The Tax Collector shall not refuse to accept payment tendered or official postmarked by the United States Postal Service in a timely manner pursuant to these guidelines. An official postmark shall include an actual date-stamp applied by the United States Postal Service. This does not include metered mail, "no-postage necessary" mailings, or prepaid, cancelled postage.

SECTION 3: That the tax levy of one percent (1%) presently imposed upon salaries, wages, commissions and other compensation earned by residents of the Township of Salisbury and earned in the Township by non-residents thereof, and the one percent (1%) tax presently levied upon the privilege of transferring or conveying, by deed or other document, any interest in any lands, tenements, or hereditaments in or partly in the Township of Salisbury, be, and they are, hereby enacted and levied, without change, for the year 2015.

SECTION 4: Any Ordinance or part of an Ordinance inconsistent or conflicting with this Ordinance or any part thereof is hereby repealed to the extent of such inconsistency or conflict.

ENACTED into an Ordinance this 30th day of December, 2014.

TOWNSHIP OF SALISBURY
(Lehigh County, Pennsylvania)

By: _____
President, Board of Commissioners

Attest:

Secretary

Mr. Soriano commented that the Budget was slightly revised based on the new bids for the collection of refuse and recycling. He noted that the Refuse and Recycling Fund was reduced to around \$1,200,000 from \$1,600,000 in 2104.

Motion by Commissioner Martucci, seconded by Commissioner Brinton, to adopt the 2105 Budget as presented.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

Motion by Commissioner Seagreaves, seconded by Commissioner Ackerman, to adopt Ordinance 12-2014-594 setting the tax rate for 2015.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

RESOLUTIONS

Resolution to recognize Joseph Luby, Jr. for thirty-four (34) years of dedicated service.

Mr. Soriano read the Resolution into the record.

RESOLUTION NO. 12-2014-1485

BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF SALISBURY, LEHIGH COUNTY, PENNSYLVANIA, EXPRESSING THE APPRECIATION OF THE MEMBERS OF THE BOARD OF COMMISSIONERS TO JOSEPH LUBY, JR. FOR HIS YEARS OF SERVICE TO THE TOWNSHIP AND ITS CITIZENS.

WHEREAS, Joseph Luby, Jr. has been an employee with the Township of Salisbury for thirty-four (34) years; and

WHEREAS, during his employment with the Township, said Joseph Luby, Jr. has been a dedicated and conscientious employee who has rendered valuable and capable services to this Board and all of the citizens of the Township of Salisbury; and

WHEREAS, this Board deems it appropriate to acknowledge the dedicated services of Joseph Luby, Jr. during his employment with Salisbury Township.

NOW, THEREFORE, BE IT RESOLVED by the Salisbury Township Board of Commissioners that the appreciation of its members and all of the citizens of the Township of Salisbury be extended to Joseph Luby, Jr. for the many years of capable and dedicated service he has rendered to the Township; and

BE IT FURTHER RESOLVED that the best wishes of the members of this Board and the Township staff be extended to Joseph Luby, Jr.

APPROVED AND ADOPTED this 30th day of December 2014, at a regular public meeting.

TOWNSHIP OF SALISBURY
(Lehigh County, Pennsylvania)

By: _____
President, Board of Commissioners

Attest:

Secretary

Motion by Commissioner Martucci, seconded by Commissioner Ackerman, to approve Resolution No. 12-2014-1586 as read.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

Resolution to recognize Frank Bummer for twenty-nine (29) years of dedicated service.

Mr. Soriano read the Resolution into the record:

RESOLUTION NO. 12-2014-1486

BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF SALISBURY, LEHIGH COUNTY, PENNSYLVANIA, EXPRESSING THE APPRECIATION OF THE MEMBERS OF THE BOARD OF COMMISSIONERS TO FRANK BUMMER FOR HIS YEARS OF SERVICE TO THE TOWNSHIP AND ITS CITIZENS.

WHEREAS, Frank Bummer has been an employee with the Township of Salisbury for twenty-nine (29) years; and

WHEREAS, during his employment with the Township, said Frank Bummer has been a dedicated and conscientious employee who has rendered valuable and capable services to this Board and all of the citizens of the Township of Salisbury; and

WHEREAS, this Board deems it appropriate to acknowledge the dedicated services of Frank Bummer during his employment with Salisbury Township.

NOW, THEREFORE, BE IT RESOLVED by the Salisbury Township Board of Commissioners that the appreciation of its members and all of the citizens of the Township of Salisbury be extended to Frank Bummer for the many years of capable and dedicated service he has rendered to the Township; and BE IT FURTHER RESOLVED that the best wishes of the members of this Board and the Township staff be extended to Frank Bummer.

APPROVED AND ADOPTED this 30th day of December 2014, at a regular public meeting.

TOWNSHIP OF SALISBURY
(Lehigh County, Pennsylvania)

By: _____
President, Board of Commissioners

Attest:

Secretary

Motion by Commissioner Martucci, seconded by Commissioner Ackerman, to approve Resolution No. 12-2014-1485.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

ANNOUNCEMENTS

Mr. Soriano stated that there is \$949 in the scrap metal supply account and inquired as to how the Board wishes to dispense of the funds. He reminded the Board that last year, they voted to distribute the funds only to the employees of the Department of Public Works.

A discussion ensued about whether to split the surplus between the employees of the Public Works Department and the employees who answer the phones for that Department, keep it only within the employees of the Department of Public Works, or have an employee luncheon.

Motion by Commissioner Martucci, seconded by Commissioner Brown, to distribute the surplus scrap metal allocation to the employees of the Public Works Department only.

Roll Call:

COMMISSIONER ACKERMAN – NO
COMMISSIONER SEAGREAVES – NO
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – NO
COMMISSIONER BROWN – YES

The Motion failed by 2-3.

Motion by Commissioner Brinton, seconded by Commissioner Ackerman, to distribute the surplus scrap metal allocation to the Public Works Department and the four employees who answer the telephone calls for that Department.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – NO
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – NO

The Motion passed by 3-2.

PRIVILEGE OF THE FLOOR

Chief Stiles stated that cameras are being installed in the Police cars through the Casino Grant that the Department was awarded.

Chief Stiles announced that on December 14th, Officers Laky and Zulic conducted a Community Event at the South Mall where they collected toys and children's coats. The coats were dispersed to children in need and the toys were donated to the children in the pediatric ward of the Lehigh Valley Hospital.

Chief Stiles stated that the Police Department is in receipt of new map books and wall maps prepared by Keystone Consulting Engineers. He stated that on the map, the Township is broken down by numbers for the different areas of the Township, and the user is able to see all the addresses of every house, as well as all of the streets and fire hydrants. Chief Stiles noted that it is much easier for the Police Department, the Department of Public Works and other emergency management personnel to find everything in the Township. He commented that the map book will be in every police car, available to each Fire Company and to the Department of Public Works.

ADJOURNMENT

Commissioner Ackerman made a Motion to adjourn the Meeting, seconded by Commissioner Martucci. The time was 7:45 p.m.

Respectfully submitted,

Randy Soriano
Secretary

These constitute the official minutes of the Regular Meeting of the Board of Commissioners held on December 30, 2014.

Approved and certified on this date:

Randy Soriano

Date: _____

SEAL

DRAFT

**TOWNSHIP OF SALISBURY
LEHIGH COUNTY, PENNSYLVANIA
MINUTES FROM THE BOARD OF COMMISSIONERS
January 8, 2015
REGULAR MEETING – 7:00 PM**

The Public Meeting of the Salisbury Township Board of Commissioners was held on the above date in the Township Municipal Building located at 2900 South Pike Avenue, Allentown, Lehigh County, Pennsylvania.

PLEDGE OF ALLEGIANCE

Commissioner Brown asked everyone to rise and recite the Pledge of Allegiance, followed by a short period of silence and reflection.

CALL TO ORDER

Commissioner Brown called the meeting to order at 7:00 p.m.

Commissioner Brown turned the proceedings over to Randy Soriano, Township Manager.

ROLL CALL

Board Members Present:

James Brown, President
Debra Brinton, Vice-President
Robert Martucci, Jr.
James Seagreaves, President Pro-Tempore – ARRIVED LATE
Joanne Ackerman

Staff Present:

Randy Soriano, Township Manager
Cathy Bonaskiewich, Assistant Township Manager/Finance Director
John Andreas, Director of Public Works
Allen Stiles, Chief of Police
Donald Sabo, Police Sergeant
Linda Minger, Tax Collector
Cynthia Sopka, Director of Planning & Zoning
John Ashley, Esquire, Township Solicitor
David Tetterer, representative of Keystone Consulting Engineers, Twp Engineer

NOTIFICATION

Mr. Soriano informed the attendees that all sessions of the Salisbury Township Board of Commissioners regular meetings are recorded electronically for the purpose of taking the

Minutes. All public comments on agenda items will be taken prior to the vote. All public comments related to non-agenda items will be taken after the agenda has been satisfied.

Mr. Soriano announced that the Township records the meetings and archives its tapes and records are available pursuant to the Right-to-Know Law, if requested.

Mr. Soriano reminded everyone of the three minute rule and asked that anyone who wishes to speak come to the podium, sign in, announce oneself, and speak clearly into the microphone. Mr. Soriano added that the speaker can choose not to list his/her address; however, it is preferred that the speaker announce if he or she is a Township resident. He noted that if a resident does not divulge his or her address, it will impair the Township administrative follow-ups on a particular issue.

APPROVAL OF THE LIST OF BILLS PAYABLE

Mr. Soriano presented the list of Bills Payable.

Commissioner Brinton inquired about the refund of a COBRA payment to Vicki Raub. Ms. Bonaskiewich explained that there is a clause in the Public Works contract that covers the spouse of a deceased employee for a period of one year. She noted that Ms. Raub is owed a refund because she had been paying the CORBRA premium.

Motion by Commissioner Ackerman, seconded by Commissioner Martucci, to approve the list of Bills Payable for the period 12/13/14-1/2/2015, broken down as follows:

\$151,418.24 = GENERAL
\$44,550.16 = FIRE
\$0 = LIBRARY
\$75,109.86 = WATER
\$74,785.01 = SEWER
\$1,478.12 = REFUSE & RECYCLING
\$125.22 = HIGHWAY AID
\$347,466.61 = GRAND TOTAL ALL FUNDS

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – EXCUSED
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 4-0.

MINUTES

December 18, 2014

Commissioner Brown declared the Minutes of December 18th, 2104 accepted as presented.

NEW BUSINESS

ORDINANCES

None.

RESOLUTIONS

None.

MOTIONS

Appointments to various Boards and Commission.

1. **Planning Commission** (4 year term) – **Joseph Hebelka** (5th Ward) responded that he does not wish to serve, but will stay on until a successor is appointed.
2. **Zoning Hearing Board** (5 year term) – **Todd Laudenschlager** (3rd Ward) responded that he wishes to serve another term. **Joseph Kovach** (2nd Ward Alternate) responded that he is willing to serve another term. **Jason Wright** (3rd Ward Alternate) responded that he wishes to serve another term.
3. **Recreation Advisory Committee** (5 year term) – **Antonella DiMatteo** (2nd Ward) has not responded.
4. **Vacancy Board** (1 year term) – **Dan Moyer** (4th Ward) has responded that he is willing to serve another term.
5. **Building Code Board of Appeals** (5 year term) – **Tom Grello** (HVAC) responded that he wishes to serve another term.
6. **Environmental Advisory Council** (3 year term) – **Glenn Miller** (4th Ward) responded that he is willing to serve another term. **Mary Anne Stinner** (5th Ward) responded that she wishes to serve another term.

Motion by Commissioner Martucci, seconded by Commissioner Brinton, to appoint the members on the various Boards and Commission whose terms expire on January 1, 2105, as stated by the Township Manager.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES

COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

Appointment of a Deputy Tax Collector

Mr. Soriano explained that in accordance with Act 164 of 2014, the current Tax Collector, Ms. Linda Minger, must appoint a Deputy Tax Collector in the event she becomes incapacitated. He stated that Ms. Minger has recommended the name of Ms. Letitia Debus, a Township resident and also the Township's current Utility Billing Clerk.

Ms. Minger noted that Ms. Debus currently works in the same office and is familiar with the system.

Motion by Commissioner Ackerman, seconded by Commissioner Martucci, to appoint Ms. Letitia Debus as the Deputy Tax Collector for a one year term and, in accordance with Act 164, shall be Deputized and Bonded.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

ANNOUNCEMENTS

Mr. Soriano announced that the Board room will undergo upgrades to its audio-visual system. He commented that the funds will come from the 2014 Budget. Mr. Soriano explained that microphones will be replaced as well as the taping system, which will be upgraded to a digital system. Mr. Soriano noted that two video screens will also be installed on both sides of the walls for presentations. He stated that after entertaining Costars proposals from three different vendors, the lowest bidder was CSi, who has previously done work for Police Department.

Mr. Soriano stated that the Township has received the NPDES Permit from DEP and LCCD for the Lindberg Park perimeter walking trail. He is hopeful that the project will be shovel-ready in March.

Mr. Soriano updated the Board on the search for a Custodian. He stated that there were over 30 applications received and the Department Heads will review the applications based on numerical criteria. The intention is to narrow it down to a manageable ten then interview the top five. Mr.

Soriano noted that he is expecting the process to take a couple weeks. He commented that all of the names and addresses have been redacted to keep the process very objective so the applicants will only be rated on the information they provided.

PRIVILEGE OF THE FLOOR

Commissioner Brinton passed a message from a resident to Mr. Andreas about a pot hole in the road behind Perkins Restaurant that runs into Country Club Road. Mr. Andreas stated that it is a private road owned by the South Mall.

ADJOURNMENT

Commissioner Ackerman made a Motion to adjourn the Meeting, seconded by Commissioner Martucci. The time was 7:35 p.m.

Respectfully submitted,

Randy Soriano
Secretary

These constitute the official minutes of the Regular Meeting of the Board of Commissioners held on January 8, 2015.

Approved and certified on this date:

Randy Soriano

Date: _____

SEAL

SALISBURY TOWNSHIP
Lehigh County, Pennsylvania

RESOLUTION NO. 01-2015-

A RESOLUTION AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION, PROVIDING FOR A MINIMUM TEN (10%) PERCENT MATCH COMMITMENT AND DESIGNATING AN OFFICIAL TO EXECUTE APPROPRIATE DOCUMENTS TO OBTAIN A GRANT FROM THE COUNTY OF LEHIGH UNDER THE CDBG HUD PROGRAM FOR A SANITARY SEWER REHABILITATION PROJECT INVOLVING THE REHABILITATION OF CIPP LINING ON EAST MONTGOMERY STREET ALONG WITH 10 MANHOLE REPAIRS AND TEST AND SEAL OF EAST LYNNWOOD, EAST WAYNE STREET AND CYPRESS AVENUE SEWER MAIN.

WHEREAS, the Township of Salisbury, Lehigh County, Pennsylvania, desires to submit a CDBG Grant application for funding to undertake a sanitary sewer rehabilitation project consisting of test & seal repairs, repairs to manholes and sewer main lines by means of dig repairs or cured in place liner along East Montgomery Street, East Lynnwood Street, East Wayne Avenue, and Cypress Avenue within Census Block Group 006701-5 (LMI 38.92%).

WHEREAS, the Board of Commissioners wishes to designate a Township official authorized to submit such a CDBG Grant application to Lehigh County and to execute all documents and agreements necessary to fund the aforesaid project.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of Salisbury, Lehigh County, Pennsylvania and it is hereby resolved by same to authorize the submission of a Community Development Block Grant (CDBG) application to Lehigh County for funding to be used for a sanitary sewer rehabilitation project along East Montgomery Street, East Lynnwood Street, East Wayne Avenue and Cypress Avenue.

BE IT FURTHER RESOLVED that should the Township of Salisbury be awarded the CDBG Grant, the Township hereby agrees to a ten (10%) percent match commitment towards the total project cost as required by the Grant Program.

BE IT FURTHER RESOLVED that the Township Manager, Mr. Randy Soriano, is designated as the official authorized to submit said application and to execute all documents and agreements between the Township of Salisbury and Lehigh County to facilitate and assist in obtaining the requested Grant.

APPROVED AND ADOPTED this 22nd day of January, 2015 by the Board of Commissioners of the Township of Salisbury, Lehigh County, Pennsylvania at a regular public meeting.

ATTEST:

TOWNSHIP OF SALISBURY
(Lehigh County, Pennsylvania)

Secretary

President, Board of Commissioners

ATTEST:

I, Randy Soriano, duly qualified Secretary of the Township of Salisbury, Lehigh County, PA hereby certify that the foregoing is a true and correct copy of a Resolution duly adopted by a majority vote of the Salisbury Township Board of Commissioners at a regular meeting held on January 22, 2015 and said Resolution has been recorded in the minutes of the Salisbury Township Board of Commissioners and remains in effect as of this date.

Secretary

SALISBURY TOWNSHIP
Lehigh County, Pennsylvania
Board of Commissioners Workshop Meeting
January 22, 2015
7:30 p.m.
(approximate time)

Topic of discussion:

- Zoning Ordinance Amendment
- Gun Ordinance Amendment