

**ORDINANCE NO. 12-2011-572**

**AN ORDINANCE OF THE TOWNSHIP OF SALISBURY, LEHIGH COUNTY, PENNSYLVANIA, SETTING AND REAFFIRMING THE RATES OF TAXATION, FIXING THE TAX RATE FOR THE YEAR 2012 AND APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE TOWNSHIP GOVERNMENT DURING THE CURRENT FISCAL YEAR.**

WHEREAS, Article XVII, Section 1701 et seq. of the First Class Township Code, P.L. 1955, No. 569, as amended, requires that the Board of Commissioners shall, inter alia, prepare and adopt a budget which shall reflect, as nearly as possible, the estimated revenues and expenditures of the Township for the year for which the budget is prepared; and

WHEREAS, the tax levied by the Board of Commissioners shall be fixed at such figure within the limit allowed by law, as with all other sources of revenue that will meet and cover said appropriations; and

**NOW, THEREFORE, BE IT ORDAINED** and enacted, and it is hereby ordained and enacted by the Board of Commissioners of the Township of Salisbury, Lehigh County, Pennsylvania.

SECTION 1: That for the expenses of the Township for the fiscal year 2012 the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below, which amounts are more fully itemized in the budget form on file in the Township Secretary's Office.

2012 Adopted Budgets

**GENERAL FUND**

Revenue .....	\$5,702,800
Expenditures:	
Operating Expenditures:	
General Government .....	\$ 940,193
Police .....	1,508,601
Fire .....	356,800
Protective Inspections .....	113,001
Planning & Zoning .....	139,901
Highways & Public Works .....	1,119,001
Recreation .....	57,300
Debt Service & Lease Payments .....	231,300
Benefits, Insurance, & Misc.....	1,608,400
Total Operating Expenditures .....	\$6,074,497
Total Capital Expenditures.....	\$ 41,101

**FIRE PROTECTION FUND**

Revenue .....	\$ 589,500
Operating Expenditures .....	\$ 181,700
Capital Expenditures.....	\$ 400,000

**LIBRARY FUND**

Revenue .....	\$ 78,200
Operating Expenditures.....	\$ 81,900

**WATER FUND**

Revenue .....	\$1,387,500
Operating Expenditures.....	\$1,554,100
Capital Expenditures.....	\$ 25,000

**SEWER FUND**

Revenue .....	\$1,369,200
Operating Expenditures .....	\$2,212,500
Capital Expenditures.....	\$ 33,400

**REFUSE & RECYCLING FUND**

Revenue .....	\$1,689,000
Operating Expenditures.....	\$1,791,200

## HIGHWAY AID FUND

Revenue .....	\$ 321,100
Operating Expenditures .....	\$ 239,700
Capital Expenditures.....	\$ 304,500

Further, in instances where expenditures exceed current year revenues, such expenditures shall be funded from the Fund Balance to cover such expenditures.

An estimate of the specific items making up the amount appropriated to the respective Departments shall be on file in the Office of the Township Manager, 2900 South Pike Avenue, Allentown, Pennsylvania.

SECTION 2: That a tax shall be and the same is hereby levied on all real property within the said Township subject to taxation for Township purposes for the fiscal year 2012, as follows:

The rate for general Township purposes, the sum of three and nine one hundredths (3.09) mills on each dollar of assessed valuation, or the sum of thirty and nine tenths cents on each one hundred dollars of assessed valuation.

For fire protection purposes, the sum of fifty-five one hundredths (0.55) mills on each dollar of assessed valuation, or the sum of five and five tenths cents on each one hundred dollars of assessed valuation.

For library services purposes, the sum of eighteen one hundredths (0.18) mills on each dollar of assessed valuation, or the sum of one and eight tenths cents on each one hundred dollars of assessed valuation.

The same being summarized in tabular form, as follows:

	<u>Mills on Each Dollar of Assessed Valuation</u>	<u>Cents on Each \$100 of Assessed Valuation</u>
Tax Rate for General Township Purposes	3.09 Mills	30.9 cents
Tax Rate for Fire Protection Purposes	0.55 Mills	5.5 cents
Tax Rate for Library Services Purposes	<u>0.18 Mills</u>	<u>1.8 cents</u>
	3.82 Mills	38.2 cents

A discount of two percent (2%) of the amount of any tax levied on real property under this Ordinance shall be allowed at the time of payment if said tax is paid in full on or before May 31, 2012 and a penalty equal to ten percent (10%) of the amount of any such tax levied on real property under this Ordinance shall be added to the amount of said tax and shall be payable if said tax is not paid in full on or before July 31, 2012.

SECTION 3: That the tax levy of one percent (1%) presently imposed upon salaries, wages, commissions and other compensation earned by residents of the Township of Salisbury and earned in the Township by non-residents thereof, and the one percent (1%) tax presently levied upon the privilege of transferring or conveying, by deed or other document, any interest in any lands, tenements, or hereditaments in or partly in the Township of Salisbury, be, and they are, hereby enacted and levied, without change, for the year 2012.

SECTION 4: Any Ordinance or part of an Ordinance inconsistent or conflicting with this Ordinance or any part thereof is hereby repealed to the extent of such inconsistency or conflict.

**ENACTED** into an Ordinance this 22<sup>nd</sup> day of December, 2011.

**TOWNSHIP OF SALISBURY**  
(Lehigh County, Pennsylvania)

By: James A. Brown  
President, Board of Commissioners

Attest:

[Signature]  
Secretary