

SALISBURY TOWNSHIP
Lehigh County, Pennsylvania
Board of Commissioners Meeting
Regular Meeting Agenda—September 27, 2012
7:00 PM

1. Call to Order

2. Pledge of Allegiance

3. Notifications:

- All public sessions of the Salisbury Township Board of Commissioners regular meeting are electronically monitored (tape recorded) for the purpose of taking the Minutes. Public comment on agenda items will be entertained at the time the item is up for vote, non-agenda related public comments will be entertained after the agenda.
- Public Comment Period Policy—Three (3) Minutes Rule

4. Financial Report (*August 2012*) and Approval of Bills Payable

5. Approval of the Minutes –*September 13, 2012*

6. New Business

A. ORDINANCES - *None.*

B. RESOLUTIONS

1. Resolution adopting the April 2012 Final Draft of the Comprehensive Plan and revised Errata Sheet
2. Revision of the Permit Fees Resolution

C. MOTIONS

1. Shade Tree Appeal Hearing – 821 South Ott Street.
2. Keystone Code Consulting Agreement
3. Motion to consider the acceptance of the 2013 Minimum Municipal Obligations certifications for the Police and Non-Uniformed Pension Plans.
4. Motion to set the 2012 Halloween Trick-or-Treat date to Friday, October 26, 2012 from 6 PM - 8 PM.

7. Courtesy of the Floor: (opportunity for public comment on non-agenda items)

8. Adjournment

**Workshop to follow regular meeting*

**Executive Session*

SALISBURY TOWNSHIP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>PROPERTY TAXES</u>					
01-301.100 REAL ESTATE TAX - CURRENT	38,034.52	1,301,318.24	1,350,000.00	48,681.76	96.4
01-301.400 REAL ESTATE TAX - CLAIMS	2,990.19	14,519.02	18,000.00	3,480.98	80.7
01-301.600 REAL ESTATE TAX - INTERIM	.00	949.60	1,000.00	50.40	95.0
TOTAL PROPERTY TAXES	41,024.71	1,316,786.86	1,369,000.00	52,213.14	96.2
<u>LOCAL ENABLING TAXES</u>					
01-310.100 REALTY TRANSFER TAX	25,932.76	189,153.89	320,000.00	130,846.11	59.1
01-310.200 EARNED INCOME TAX	154,921.35	1,390,867.49	1,800,000.00	409,132.51	77.3
01-310.400 LOCAL SERVICES TAX	32,861.20	334,872.55	430,000.00	95,127.45	77.9
TOTAL LOCAL ENABLING TAXES	213,715.31	1,914,893.93	2,550,000.00	635,106.07	75.1
<u>BUSINESS LICENSES & PERMITS</u>					
01-321.600 SIGN PERMITS	.00	582.00	.00 (	582.00)	.0
01-321.800 CABLE FRANCHISE FEES	30,715.86	156,626.10	205,000.00	48,373.90	76.4
TOTAL BUSINESS LICENSES & PERMITS	30,715.86	157,208.10	205,000.00	47,791.90	76.7
<u>NON-BUSINESS LICENSES & PERMIT</u>					
01-322.810 POLE PERMITS	25.00	25.00	.00 (	25.00)	.0
01-322.820 STREET-OPENING PERMITS	.00	1,025.00	1,700.00	675.00	60.3
01-322.830 CURBING PERMITS	.00	.00	100.00	100.00	.0
01-322.840 MOVING PERMITS	40.00	148.00	200.00	52.00	74.0
01-322.850 SOLICITATION PERMIT	.00	50.00	.00 (	50.00)	.0
TOTAL NON-BUSINESS LICENSES & PERMIT	65.00	1,248.00	2,000.00	752.00	62.4
<u>FINES</u>					
01-331.110 VEHICLE CODE VIOLATIONS	2,782.06	19,813.81	31,000.00	11,186.19	63.9
01-331.120 VIOLATION OF ORDINANCES	904.22	19,968.60	25,000.00	5,031.40	79.9
01-331.130 STATE POLICE FINES	.00	6,075.54	14,000.00	7,924.46	43.4
TOTAL FINES	3,686.28	45,857.95	70,000.00	24,142.05	65.5
<u>INTEREST</u>					
01-341.000 INTEREST INCOME	193.69	1,748.40	7,000.00	5,251.60	25.0
01-341.100 LIEN INTEREST INCOME	2,527.89	6,261.81	2,000.00 (	4,261.81)	313.1
TOTAL INTEREST	2,721.58	8,010.21	9,000.00	989.79	89.0

SALISBURY TOWNSHIP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>RENTS & ROYALTIES</u>					
01-342.100 VERIZON LEASE PAYMENTS	2,121.70	19,175.30	24,800.00	5,624.70	77.3
01-342.200 MAGISTRATE OFFICE RENT	.00	19,038.96	28,600.00	9,561.04	66.6
TOTAL RENTS & ROYALTIES	2,121.70	38,214.26	53,400.00	15,185.74	71.6
<u>FEDERAL GRANTS</u>					
01-351.025 BULLETPROOF VEST GRANT	.00	.00	2,500.00	2,500.00	.0
01-351.120 FEMA GRANT MONIES	2,226.76	41,692.09	.00 (	41,692.09)	.0
TOTAL FEDERAL GRANTS	2,226.76	41,692.09	2,500.00 (	39,192.09)	1667.7
<u>STATE GRANTS</u>					
01-354.025 SEATBELT PROGRAM GRANT	.00	2,403.20	3,000.00	596.80	80.1
01-354.030 SO/AGGRESSIVE DRIVER GRANT	1,993.95	3,349.83	1,500.00 (	1,849.83)	223.3
01-354.040 RECYCLING GRANT	.00	.00	48,000.00	48,000.00	.0
01-354.120 GAMING GRANT: CASINO CORR TRAF	.00	.00	15,000.00	15,000.00	.0
01-354.130 REGIONAL INIT GRANT: SALDO UPD	.00	.00	4,900.00	4,900.00	.0
01-354.140 DCNR GRANT(S)	.00	11,200.00	22,400.00	11,200.00	50.0
TOTAL STATE GRANTS	1,993.95	16,953.03	94,800.00	77,846.97	17.9
<u>STATE-SHARED REVENUE</u>					
01-355.010 PUBLIC UTILITY TAX	.00	.00	5,800.00	5,800.00	.0
01-355.040 BEVERAGE LICENSES	1,800.00	1,800.00	1,800.00	.00	100.0
01-355.050 FOREIGN CASUALTY INSURANCE TAX	.00	.00	220,000.00	220,000.00	.0
01-355.070 FOREIGN FIRE INSURANCE TAX	.00	.00	150,000.00	150,000.00	.0
TOTAL STATE-SHARED REVENUE	1,800.00	1,800.00	377,600.00	375,800.00	.5
<u>IN LIEU OF TAXES</u>					
01-359.100 PAYMENTS IN LIEU OF TAXES	.00	28,235.00	25,800.00 (	2,435.00)	109.4
TOTAL IN LIEU OF TAXES	.00	28,235.00	25,800.00 (	2,435.00)	109.4
<u>SERVICE FEES</u>					
01-360.200 FEES FOR SVCS--POLICE SECURITY	.00	3,447.90	6,000.00	2,552.10	57.5
01-360.250 FEES FOR SVCS--POLICE SRO	.00	.00	36,700.00	36,700.00	.0
01-360.300 FEES FOR SVCS--FINANCE	25.83	739.03	5,000.00	4,260.97	14.8
TOTAL SERVICE FEES	25.83	4,186.93	47,700.00	43,513.07	8.8

SALISBURY TOWNSHIP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVIEW FEES</u>					
01-361.310 PLANNING & SALDO FEES	.00	3,390.00	3,000.00	(390.00)	113.0
01-361.330 ZONING APPEALS & FEES	720.00	6,647.50	8,000.00	1,352.50	83.1
01-361.340 BUILDING CODE APPEAL	.00	.00	500.00	500.00	.0
01-361.350 LEGAL REVIEW FEES	473.00	1,639.00	12,000.00	10,361.00	13.7
01-361.360 ENGINEERING REVIEW FEES	.00	12,795.90	90,000.00	77,204.10	14.2
01-361.500 SALE - MAPS/COPIES/PUBLICATION	25.00	161.97	500.00	338.03	32.4
TOTAL REVIEW FEES	1,218.00	24,634.37	114,000.00	89,365.63	21.6
<u>PUBLIC SAFETY FEES</u>					
01-362.130 SECURITY ALARM MONITORING	25.00	1,450.00	2,100.00	650.00	69.1
01-362.410 BUILDING PERMITS	13,715.00	36,388.00	42,000.00	5,612.00	86.6
01-362.415 MECHANICAL PERMITS	2,266.00	9,195.00	7,500.00	(1,695.00)	122.6
01-362.420 ELECTRICAL PERMITS	4,533.00	6,867.00	4,500.00	(2,367.00)	152.6
01-362.430 PLUMBING PERMITS	3,648.00	8,407.00	6,500.00	(1,907.00)	129.3
01-362.440 ON-SITE SEWAGE PERMITS	320.00	2,390.00	4,000.00	1,610.00	59.8
01-362.450 RE-INSPECTION FEE	110.00	1,160.00	3,000.00	1,840.00	38.7
TOTAL PUBLIC SAFETY FEES	24,617.00	65,857.00	69,600.00	3,743.00	94.6
<u>SNOW REMOVAL</u>					
01-363.510 PENNDOT/SNOW REMOVAL	.00	.00	1,700.00	1,700.00	.0
TOTAL SNOW REMOVAL	.00	.00	1,700.00	1,700.00	.0
<u>SANITATION FEES</u>					
01-364.900 SCRAP METAL RECYCLING	.00	1,187.45	.00	(1,187.45)	.0
TOTAL SANITATION FEES	.00	1,187.45	.00	(1,187.45)	.0
<u>MEMBERSHIP FEES</u>					
01-365.600 AMBULANCE SUBSCRIPTIONS	45.00	8,040.22	32,000.00	23,959.78	25.1
TOTAL MEMBERSHIP FEES	45.00	8,040.22	32,000.00	23,959.78	25.1
<u>RECREATIONAL USER FEES</u>					
01-367.200 FUNDRAISING PROCEEDS	240.00	7,280.00	.00	(7,280.00)	.0
01-367.500 PAVILION RESERVATION FEE	200.00	2,300.00	3,000.00	700.00	76.7
TOTAL RECREATIONAL USER FEES	440.00	9,580.00	3,000.00	(6,580.00)	319.3

SALISBURY TOWNSHIP
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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
01-380.000 MISCELLANEOUS REVENUE	123.25	1,023.29	500.00	(523.29)	204.7
01-380.001 MISC UTILITY REVENUE	656.00	3,783.93	7,000.00	3,216.07	54.1
01-380.100 FORFEITED/RETURNED DEPOSITS	100.00	150.00	.00	(150.00)	.0
TOTAL MISCELLANEOUS	879.25	4,957.22	7,500.00	2,542.78	66.1
<u>CONTRIBUTIONS</u>					
01-387.000 CONTRIBUTIONS	.00	89,765.00	.00	(89,765.00)	.0
01-387.215 CONTRIBUTIONS--K-9 PROGRAM	.00	550.00	.00	(550.00)	.0
TOTAL CONTRIBUTIONS	.00	90,315.00	.00	(90,315.00)	.0
<u>INTERFUND TRANSFERS</u>					
01-392.030 TRANSFER FROM FIRE FUND	.00	.00	10,000.00	10,000.00	.0
01-392.060 TRANSFER FROM WATER FUND	.00	.00	199,200.00	199,200.00	.0
01-392.080 TRANSFER FROM SEWER FUND	.00	.00	199,200.00	199,200.00	.0
01-392.100 TR FR REFUSE & RECYCLING FUND	.00	.00	182,200.00	182,200.00	.0
01-392.910 TRANSFER FROM DEVELOPERS FUND	.00	109.79	.00	(109.79)	.0
TOTAL INTERFUND TRANSFERS	.00	109.79	590,600.00	590,490.21	.0
<u>PRIOR YEAR EXP</u>					
01-395.000 REFUND OF PRIOR YEAR EXPENSES	.00	409.96	.00	(409.96)	.0
01-395.100 REFUND OF UNUSED PREMIUMS	.00	119,992.00	100,000.00	(19,992.00)	120.0
TOTAL PRIOR YEAR EXP	.00	120,401.96	100,000.00	(20,401.96)	120.4
TOTAL FUND REVENUE	327,296.23	3,900,169.37	5,725,200.00	1,825,030.63	68.1

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
01-400.113 COMMISSIONERS	1,000.00	8,500.00	13,000.00	4,500.00	65.4
01-400.200 VOLUNTEER & PUBLIC EVENTS	25.00	923.43	3,000.00	2,076.57	30.8
01-400.240 SUPPLIES	.00	134.32	500.00	365.68	26.9
01-400.420 DUES/SUBSCRIPTIONS/MEMBERSHIPS	.00	2,748.13	2,500.00	(248.13)	109.9
01-400.460 CONFERENCES & TRAINING	.00	.00	500.00	500.00	.0
TOTAL LEGISLATIVE	1,025.00	12,305.88	19,500.00	7,194.12	63.1
<u>EXECUTIVE</u>					
01-401.121 MANAGER	7,169.23	59,146.17	93,200.00	34,053.83	63.5
01-401.139 CARETAKER	1,573.00	11,346.50	18,100.00	6,753.50	62.7
01-401.141 CLERICAL--FULL TIME	6,594.33	54,124.70	83,700.00	29,575.30	64.7
01-401.149 CLERICAL--PART TIME	2,821.40	14,010.68	18,900.00	4,889.32	74.1
01-401.212 NEWSLETTER	.00	.00	1,500.00	1,500.00	.0
01-401.231 VEHICLE FUEL	157.07	2,400.12	6,000.00	3,599.88	40.0
01-401.240 OFFICE SUPPLIES	360.44	2,460.69	3,200.00	739.31	76.9
01-401.251 VEHICLE MAINTENANCE	.00	195.95	1,500.00	1,304.05	13.1
01-401.260 MINOR EQUIPMENT & SMALL TOOLS	.00	478.44	500.00	21.56	95.7
01-401.312 CONSULTING SERVICES	.00	2,200.00	11,000.00	8,800.00	20.0
01-401.315 GENERAL SERVICES	39.95	3,550.28	4,000.00	449.72	88.8
01-401.320 TELEPHONE	971.84	7,686.73	11,200.00	3,513.27	68.6
01-401.325 POSTAGE	1,018.30	3,271.68	4,200.00	928.32	77.9
01-401.341 ADVERTISING	229.84	2,032.88	1,900.00	(132.88)	107.0
01-401.342 PRINTING	50.33	1,029.99	2,500.00	1,470.01	41.2
01-401.343 RIGHT-TO-KNOW REQUEST FEES	3.04	29.34	100.00	70.66	29.3
01-401.375 EQUIP MAINT & LEASE AGREEMENTS	663.98	8,243.86	11,000.00	2,756.14	74.9
01-401.420 DUES/SUBSCRIPTIONS/MEMBERSHIPS	.00	1,896.00	2,000.00	104.00	94.8
01-401.421 TRAINING	140.00	675.00	750.00	75.00	90.0
01-401.460 CONFERENCES	.00	.00	1.00	1.00	.0
TOTAL EXECUTIVE	21,792.75	174,779.01	275,251.00	100,471.99	63.5
<u>FINANCE</u>					
01-402.122 ASST TWP MGR/FINANCE DIRECTOR	6,192.07	51,084.64	80,500.00	29,415.36	63.5
01-402.123 ACCOUNTING SUPERVISOR	4,684.24	38,644.98	60,900.00	22,255.02	63.5
01-402.240 SUPPLIES	68.21	396.86	500.00	103.14	79.4
01-402.260 MINOR EQUIPMENT & SMALL TOOLS	.00	.00	500.00	500.00	.0
01-402.311 AUDITING & ACCOUNTING SERVICES	.00	9,600.00	9,600.00	.00	100.0
01-402.320 TELEPHONE	64.29	489.46	700.00	210.54	69.9
01-402.420 DUES/SUBSCRIPTIONS/MEMBERSHIPS	.00	488.50	800.00	311.50	61.1
01-402.421 TRAINING	.00	.00	600.00	600.00	.0
01-402.460 CONFERENCES	.00	.00	1.00	1.00	.0
TOTAL FINANCE	11,008.81	100,704.44	154,101.00	53,396.56	65.4

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAX COLLECTION</u>					
01-403.114	769.24	6,538.54	10,000.00	3,461.46	65.4
01-403.240	25.74	179.04	500.00	320.96	35.8
01-403.260	.00	.00	1.00	1.00	.0
01-403.325	251.69	2,680.57	2,600.00	(80.57)	103.1
01-403.353	.00	455.50	500.00	44.50	91.1
01-403.420	.00	70.00	100.00	30.00	70.0
01-403.452	1,947.84	20,361.50	32,700.00	12,338.50	62.3
01-403.453	2,435.02	7,534.64	9,700.00	2,165.36	77.7
01-403.454	.00	2,813.22	5,600.00	2,786.78	50.2
	<u>5,429.53</u>	<u>40,633.01</u>	<u>61,701.00</u>	<u>21,067.99</u>	<u>65.9</u>
<u>LEGAL</u>					
01-404.310	3,875.00	43,757.68	60,000.00	16,242.32	72.9
01-404.314	.00	888.65	5,000.00	4,111.35	17.8
01-404.318	781.00	1,397.00	12,000.00	10,603.00	11.6
	<u>4,656.00</u>	<u>46,043.33</u>	<u>77,000.00</u>	<u>30,956.67</u>	<u>59.8</u>
<u>PERSONNEL ADMIN</u>					
01-406.171	700.00	6,480.13	24,100.00	17,619.87	26.9
01-406.240	181.35	902.37	100.00	(802.37)	902.4
01-406.314	.00	8,362.50	10,000.00	1,637.50	83.6
01-406.315	.00	2,344.09	2,000.00	(344.09)	117.2
01-406.341	.00	23.44	700.00	676.56	3.4
	<u>881.35</u>	<u>18,112.53</u>	<u>36,900.00</u>	<u>18,787.47</u>	<u>49.1</u>
<u>DATA PROCESSING</u>					
01-407.261	2,487.58	8,254.54	15,000.00	6,745.46	55.0
01-407.319	.00	7,507.21	7,700.00	192.79	97.5
	<u>2,487.58</u>	<u>15,761.75</u>	<u>22,700.00</u>	<u>6,938.25</u>	<u>69.4</u>
<u>ENGINEERING</u>					
01-408.313	.00	16,430.61	53,000.00	36,569.39	31.0
01-408.314	.00	.00	3,000.00	3,000.00	.0
01-408.318	1,163.50	12,795.90	90,000.00	77,204.10	14.2
	<u>1,163.50</u>	<u>29,226.51</u>	<u>146,000.00</u>	<u>116,773.49</u>	<u>20.0</u>

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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDINGS & PLANT</u>					
01-409.144 CUSTODIAN	3,301.81	27,251.46	42,700.00	15,448.54	63.8
01-409.230 HEATING FUEL	474.99	18,086.26	40,000.00	21,913.74	45.2
01-409.232 GENERATOR FUEL	.00	518.97	2,000.00	1,481.03	26.0
01-409.240 SUPPLIES	.00	1,524.45	5,000.00	3,475.55	30.5
01-409.260 MINOR EQUIPMENT & SMALL TOOLS	.00	.00	200.00	200.00	.0
01-409.361 ELECTRIC	3,326.36	22,639.29	35,000.00	12,360.71	64.7
01-409.366 WATER	70.69	351.74	800.00	448.26	44.0
01-409.373 FACILITIES MAINTENANCE	881.87	14,038.71	20,000.00	5,961.29	70.2
01-409.600 CAPITAL CONSTRUCTION	.00	.00	25,000.00	25,000.00	.0
TOTAL BUILDINGS & PLANT	8,055.72	84,410.88	170,700.00	86,289.12	49.5

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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>					
01-410.122 POLICE CHIEF	6,436.39	53,100.15	83,700.00	30,599.85	63.4
01-410.131 SERGEANTS & DETECTIVE	22,793.23	203,169.56	296,300.00	93,130.44	68.6
01-410.132 POLICE OFFICERS	54,565.62	437,109.06	678,600.00	241,490.94	64.4
01-410.139 POLICE OFFICERS - PART TIME	3,363.76	21,488.23	32,000.00	10,511.77	67.2
01-410.141 CLERICAL--FULL TIME	6,594.32	54,403.15	84,100.00	29,696.85	64.7
01-410.148 CROSSING GUARDS	.00	9,889.82	20,200.00	10,310.18	49.0
01-410.182 LONGEVITY	.00	8,640.00	8,700.00	60.00	99.3
01-410.183 OVERTIME	10,254.74	45,821.42	70,000.00	24,178.58	65.5
01-410.184 REIMBURSABLE OVERTIME	.00	8,633.51	.00 (	8,633.51)	.0
01-410.185 HOLIDAY PAY	.00	18,319.88	28,000.00	9,680.12	65.4
01-410.186 SHIFT DIFFERENTIAL	141.90	1,195.05	12,000.00	10,804.95	10.0
01-410.187 COLLEGE CREDIT COMPENSATION	.00	2,467.50	2,500.00	32.50	98.7
01-410.188 COURT TIME	1,092.08	5,621.90	5,000.00 (	621.90)	112.4
01-410.189 K-9 CARE COMPENSATION	.00	1,500.00	3,000.00	1,500.00	50.0
01-410.191 UNIFORM MAINTENANCE ALLOWANCE	.00	3,840.00	4,100.00	260.00	93.7
01-410.200 COMMUNITY PROGRAMS & EVENTS	727.06	904.96	3,500.00	2,595.04	25.9
01-410.205 BIKE PATROL	.00	.00	2,100.00	2,100.00	.0
01-410.210 QRS SUPPLIES	.00	5,905.81	9,200.00	3,294.19	64.2
01-410.215 K-9 PROGRAM	200.00	3,536.84	7,000.00	3,463.16	50.5
01-410.231 VEHICLE FUEL	4,872.21	33,952.81	50,000.00	16,047.19	67.9
01-410.238 UNIFORMS	541.76	4,072.01	10,000.00	5,927.99	40.7
01-410.240 SUPPLIES	514.79	1,613.76	4,000.00	2,386.24	40.3
01-410.241 FIREARMS SUPPLIES	679.69	679.69	8,000.00	7,320.31	8.5
01-410.242 ANIMAL CONTROL SUPPLIES	.00	.00	500.00	500.00	.0
01-410.250 POLICE VEHICLES	5,329.02	8,195.73	12,500.00	4,304.27	65.6
01-410.251 VEHICLE MAINTENANCE	3,461.10	26,727.56	20,800.00 (	5,927.56)	128.5
01-410.260 MINOR EQUIPMENT & SMALL TOOLS	249.85	11,803.85	23,800.00	11,996.15	49.6
01-410.315 GENERAL SERVICES	69.95	1,392.42	3,000.00	1,607.58	46.4
01-410.317 CONTRACTED SVCS--ANIMAL CONTRL	.00	5,500.00	10,500.00	5,000.00	52.4
01-410.320 TELEPHONE	1,063.94	7,177.74	12,700.00	5,522.26	56.5
01-410.342 PRINTING	.00	643.24	1,500.00	856.76	42.9
01-410.375 EQUIPMENT MAINTENANCE	.00	100.00	1,000.00	900.00	10.0
01-410.420 DUES/SUBSCRIPTIONS/MEMBERSHIPS	.00	473.00	1,000.00	527.00	47.3
01-410.421 TRAINING	395.00	7,137.38	8,000.00	862.62	89.2
01-410.460 CONFERENCES	.00	.00	1.00	1.00	.0
01-410.700 CAPITAL EQUIPMENT	.00	.00	1.00	1.00	.0
TOTAL POLICE	123,346.41	995,016.03	1,517,302.00	522,285.97	65.6
<u>FIRE</u>					
01-411.320 ESFD UTILITIES	972.33	9,620.61	17,900.00	8,279.39	53.8
01-411.540 FIREMEN'S RELIEF CONTRIBUTION	.00	.00	150,000.00	150,000.00	.0
TOTAL FIRE	972.33	9,620.61	167,900.00	158,279.39	5.7

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CODE ENFORCEMENT</u>					
01-413.131	4,289.56	35,388.85	55,800.00	20,411.15	63.4
01-413.306	2,850.00	10,695.00	15,000.00	4,305.00	71.3
01-413.307	2,265.22	12,757.15	20,000.00	7,242.85	63.8
01-413.308	1,060.75	6,669.40	20,000.00	13,330.60	33.4
01-413.317	50.00	50.00	500.00	450.00	10.0
01-413.320	64.29	514.45	700.00	185.55	73.5
01-413.420	.00	175.00	300.00	125.00	58.3
01-413.421	.00	.00	700.00	700.00	.0
01-413.460	.00	.00	1.00	1.00	.0
TOTAL CODE ENFORCEMENT	10,579.82	66,249.85	113,001.00	46,751.15	58.6
<u>PLANNING & ZONING</u>					
01-414.113	160.00	780.00	2,000.00	1,220.00	39.0
01-414.122	5,586.07	46,085.13	71,600.00	25,514.87	64.4
01-414.141	3,293.93	27,174.99	42,800.00	15,625.01	63.5
01-414.220	160.00	1,380.00	2,300.00	920.00	60.0
01-414.240	170.79	625.55	1,500.00	874.45	41.7
01-414.260	.00	.00	500.00	500.00	.0
01-414.310	1,408.00	2,224.28	1,000.00	(1,224.28)	222.4
01-414.314	675.00	6,993.75	6,000.00	(993.75)	116.6
01-414.315	.00	.00	100.00	100.00	.0
01-414.316	115.00	834.75	2,500.00	1,665.25	33.4
01-414.317	.00	800.00	.00	(800.00)	.0
01-414.318	.00	856.00	1,800.00	944.00	47.6
01-414.320	64.29	489.46	700.00	210.54	69.9
01-414.341	80.20	519.24	4,000.00	3,480.76	13.0
01-414.342	.00	.00	500.00	500.00	.0
01-414.420	.00	102.00	200.00	98.00	51.0
01-414.421	83.93	124.84	400.00	275.16	31.2
01-414.460	.00	.00	1.00	1.00	.0
TOTAL PLANNING & ZONING	11,797.21	88,989.99	137,901.00	48,911.01	64.5
<u>EMERGENCY MANAGEMENT</u>					
01-415.139	191.67	1,533.36	3,000.00	1,466.64	51.1
01-415.149	.00	.00	840.00	840.00	.0
01-415.240	.00	33.24	1,500.00	1,466.76	2.2
01-415.260	.00	79.95	2,700.00	2,620.05	3.0
01-415.320	64.29	514.45	1,300.00	785.55	39.6
01-415.421	.00	.00	1,000.00	1,000.00	.0
TOTAL EMERGENCY MANAGEMENT	255.96	2,161.00	10,340.00	8,179.00	20.9

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DPW - WAGES</u>					
01-430.122 PUBLIC WORKS DIRECTOR	6,374.71	52,591.34	82,900.00	30,308.66	63.4
01-430.130 DPW--HIGHWAY SUPERVISOR	5,345.62	32,340.99	69,500.00	37,159.01	46.5
01-430.141 CLERICAL--FULL TIME	3,152.15	25,726.86	39,000.00	13,273.14	66.0
01-430.143 DPW - FULL TIME	46,402.04	431,456.42	613,700.00	182,243.58	70.3
01-430.149 DPW - PART TIME	3,502.70	11,937.76	27,000.00	15,062.24	44.2
01-430.181 DOUBLE TIME	.00	430.85	8,000.00	7,569.15	5.4
01-430.183 OVERTIME	1,144.05	6,757.83	25,000.00	18,242.17	27.0
01-430.189 ON-CALL	96.53	6,286.08	10,000.00	3,713.92	62.9
01-430.192 WORK BOOT & CLOTHING ALLOWANCE	.00	825.68	4,000.00	3,174.32	20.6
01-430.231 VEHICLE FUEL	3,864.84	33,974.61	53,000.00	19,025.39	64.1
01-430.240 SUPPLIES	194.48	3,133.16	7,000.00	3,866.84	44.8
01-430.260 MINOR EQUIPMENT & SMALL TOOLS	295.75	951.05	1,000.00	48.95	95.1
01-430.315 GENERAL SERVICES	.00	9.15	100.00	90.85	9.2
01-430.320 TELEPHONE	64.74	472.05	800.00	327.95	59.0
01-430.420 DUES/SUBSCRIPTIONS/MEMBERSHIPS	.00	345.00	500.00	155.00	69.0
01-430.421 TRAINING	.00	100.00	500.00	400.00	20.0
01-430.460 CONFERENCES	.00	.00	1.00	1.00	.0
TOTAL DPW - WAGES	70,437.61	607,338.83	942,001.00	334,662.17	64.5
<u>COMPOSTING</u>					
01-431.303 COMPOSTING COSTS	104.21	8,830.85	8,000.00	(830.85)	110.4
TOTAL COMPOSTING	104.21	8,830.85	8,000.00	(830.85)	110.4
<u>TRAFFIC CONTROL</u>					
01-433.246 SIGNS & STREET MARKINGS	.00	2,124.16	5,000.00	2,875.84	42.5
01-433.362 TRAFFIC SIGNALS	.00	8,215.00	14,000.00	5,785.00	58.7
01-433.450 STREET LINE PAINTING	.00	.00	5,000.00	5,000.00	.0
TOTAL TRAFFIC CONTROL	.00	10,339.16	24,000.00	13,660.84	43.1
<u>STORM SEWERS</u>					
01-436.370 REPAIRS & MAINT - STORM SEWERS	.00	316.00	2,500.00	2,184.00	12.6
01-436.600 CAPITAL CONSTRUCTION--STORM SW	8,561.06	8,561.06	.00	(8,561.06)	.0
TOTAL STORM SEWERS	8,561.06	8,877.06	2,500.00	(6,377.06)	355.1

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TOOLS & MACHINERY</u>					
01-437.251 VEHICLE MAINTENANCE	2,848.59	9,096.48	27,500.00	18,403.52	33.1
01-437.375 EQUIPMENT MAINTENANCE	150.65	6,161.03	15,000.00	8,838.97	41.1
TOTAL TOOLS & MACHINERY	2,999.24	15,257.51	42,500.00	27,242.49	35.9
<u>STREETS & BRIDGES</u>					
01-438.245 ROAD MATERIALS	49,411.73	52,670.43	100,000.00	47,329.57	52.7
TOTAL STREETS & BRIDGES	49,411.73	52,670.43	100,000.00	47,329.57	52.7
<u>CAPITAL</u>					
01-439.600 CAPITAL CONSTRUCTION	23,201.70	29,860.83	3,600.00 (	26,260.83)	829.5
01-439.700 CAPITAL EQUIPMENT	3,059.31	6,118.62	12,500.00	6,381.38	49.0
TOTAL CAPITAL	26,261.01	35,979.45	16,100.00 (	19,879.45)	223.5
<u>RECREATION ADMIN</u>					
01-451.240 SUPPLIES	.00	701.25	4,000.00	3,298.75	17.5
01-451.260 MINOR EQUIPMENT & SMALL TOOLS	2,053.33	2,053.33	2,700.00	646.67	76.1
01-451.312 CONSULTING SERVICES	.00	.00	44,800.00	44,800.00	.0
01-451.315 GENERAL SERVICES	.00	35.00	100.00	65.00	35.0
01-451.361 ELECTRIC	163.50	1,575.66	3,600.00	2,024.34	43.8
01-451.371 PROPERTY MAINT (GROUNDS)	137.60	8,274.40	11,800.00	3,525.60	70.1
01-451.373 FACILITIES MAINT (STRUCTURES)	.00	173.00	6,000.00	5,827.00	2.9
01-451.375 EQUIPMENT MAINTENANCE	115.82	1,376.65	3,000.00	1,623.35	45.9
TOTAL RECREATION ADMIN	2,470.25	14,189.29	76,000.00	61,810.71	18.7
<u>PARTICIPANT RECREATION</u>					
01-452.129 RECREATION DIRECTOR	592.56	5,036.76	7,700.00	2,663.24	65.4
01-452.149 SEASONAL EMPLOYEES	3,191.41	16,954.67	13,300.00 (	3,654.67)	127.5
01-452.240 SUPPLIES & MINOR EQUIPMENT	125.00	5,123.64	5,000.00 (	123.64)	102.5
01-452.315 FUNDRAISING SERVICES	2,080.00	10,821.12	100.00 (	10,721.12)	821.1
TOTAL PARTICIPANT RECREATION	5,988.97	37,936.19	26,100.00 (	11,836.19)	145.4

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ENVIRONMENTAL ADVISORY</u>					
01-461.240 SUPPLIES	.00	.00	100.00	100.00	.0
01-461.341 ADVERTISING	.00	169.96	400.00	230.04	42.5
01-461.342 PRINTING	.00	.00	1,000.00	1,000.00	.0
01-461.421 TRAINING	.00	.00	500.00	500.00	.0
TOTAL ENVIRONMENTAL ADVISORY	.00	169.96	2,000.00	1,830.04	8.5
<u>CONTRIBUTIONS</u>					
01-465.309 CUSTODIAL SERVICES	.00	13,109.64	15,000.00	1,890.36	87.4
01-465.500 VOLUNTEER FIRE CO INCENTIVES	.00	7,500.00	30,000.00	22,500.00	25.0
01-465.540 CONTRIBUTIONS	.00	11,300.00	13,300.00	2,000.00	85.0
TOTAL CONTRIBUTIONS	.00	31,909.64	58,300.00	26,390.36	54.7
<u>DEBT SERVICE - PRINCIPAL</u>					
01-471.350 PRINCIPAL - LEASE PMT	2,554.64	46,056.45	54,600.00	8,543.55	84.4
TOTAL DEBT SERVICE - PRINCIPAL	2,554.64	46,056.45	54,600.00	8,543.55	84.4
<u>DEBT SERVICE - INTEREST</u>					
01-472.350 INTEREST - LEASE PMT	278.55	4,401.05	5,300.00	898.95	83.0
TOTAL DEBT SERVICE - INTEREST	278.55	4,401.05	5,300.00	898.95	83.0
<u>OTHER EXPENDITURES</u>					
01-474.430 REAL ESTATE TAXES	.00	92.85	100.00	7.15	92.9
TOTAL OTHER EXPENDITURES	.00	92.85	100.00	7.15	92.9
<u>MISCELLANEOUS</u>					
01-480.000 MISCELLANEOUS EXPENSE	.00	130.00	300.00	170.00	43.3
01-480.005 FINANCIAL SERVICE FEES	.00	917.26	2,000.00	1,082.74	45.9
TOTAL MISCELLANEOUS	.00	1,047.26	2,300.00	1,252.74	45.5

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INSURANCE</u>					
01-486.351 INSURANCE - COMMERCIAL	.00	39,913.00	40,000.00	87.00	99.8
01-486.352 INSURANCE - BUSINESS AUTO	.00	40,438.80	38,500.00 (	1,938.80)	105.0
01-486.353 INSURANCE - PROFESSIONAL	.00	40,036.00	37,500.00 (	2,536.00)	106.8
01-486.354 INSURANCE - WORKERS COMP	.00	84,288.60	71,200.00 (	13,088.60)	118.4
TOTAL INSURANCE	.00	204,676.40	187,200.00 (	17,476.40)	109.3
<u>EMPLOYEE BENEFITS</u>					
01-487.156 INSURANCE - HEALTH	61,051.16	562,951.21	722,400.00	159,448.79	77.9
01-487.158 INSURANCE - LIFE & DISABILITY	1,631.39	13,525.52	20,700.00	7,174.48	65.3
01-487.160 PENSION	.00	.00	476,600.00	476,600.00	.0
01-487.161 SOCIAL SECURITY TAX	11,154.77	95,700.65	139,800.00	44,099.35	68.5
01-487.162 UNEMPLOYMENT COMPENSATION	.00	1,175.36	1,000.00 (	175.36)	117.5
TOTAL EMPLOYEE BENEFITS	73,837.32	673,352.74	1,360,500.00	687,147.26	49.5
<u>INTERFUND TRANSFERS</u>					
01-492.030 TRANSFER TO FIRE FUND	.00	.00	188,900.00	188,900.00	.0
01-492.200 TRANSFER TO DEBT SERVICE FUND	.00	31,969.90	171,400.00	139,430.10	18.7
TOTAL INTERFUND TRANSFERS	.00	31,969.90	360,300.00	328,330.10	8.9
TOTAL FUND EXPENDITURES	446,356.56	3,469,109.84	6,178,098.00	2,708,988.16	56.2
NET REVENUE OVER EXPENDITURES	(119,060.33)	431,059.53	(452,898.00)	(883,957.53)	95.2

SALISBURY TOWNSHIP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

FIRE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PROPERTY TAXES</u>					
03-301.100 REAL ESTATE TAX - CURRENT	6,769.95	231,627.89	230,000.00	(1,627.89)	100.7
03-301.400 REAL ESTATE TAX - CLAIMS	248.05	1,250.12	1,400.00	149.88	89.3
03-301.600 REAL ESTATE TAX - INTERIM	.00	167.16	100.00	(67.16)	167.2
TOTAL PROPERTY TAXES	7,018.00	233,045.17	231,500.00	(1,545.17)	100.7
<u>INTEREST</u>					
03-341.000 INTEREST INCOME	.00	4.43	100.00	95.57	4.4
TOTAL INTEREST	.00	4.43	100.00	95.57	4.4
<u>CONTRIBUTIONS</u>					
03-387.000 CONTRIBUTIONS	.00	9,000.00	9,000.00	.00	100.0
TOTAL CONTRIBUTIONS	.00	9,000.00	9,000.00	.00	100.0
<u>ASSET DISPOSAL</u>					
03-391.100 SALE OF FIXED ASSETS	.00	.00	10,000.00	10,000.00	.0
TOTAL ASSET DISPOSAL	.00	.00	10,000.00	10,000.00	.0
<u>INTERFUND TRANSFERS</u>					
03-392.010 TRANSFER FROM GENERAL FUND	.00	.00	188,900.00	188,900.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	188,900.00	188,900.00	.0
<u>PRIOR YEAR</u>					
03-393.122 LOAN PROCEEDS	.00	.00	150,000.00	150,000.00	.0
TOTAL PRIOR YEAR	.00	.00	150,000.00	150,000.00	.0
TOTAL FUND REVENUE	7,018.00	242,049.60	589,500.00	347,450.40	41.1

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

FIRE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EASTERN SALISBURY FIRE</u>					
03-411.240 OPERATING SUPPLIES	540.00	8,181.93	22,000.00	13,818.07	37.2
03-411.350 INSURANCES	.00	11,026.00	.00 (	11,026.00)	.0
03-411.374 REPAIRS--MACHINERY/EQUIP	3,048.07	13,079.02	8,000.00 (	5,079.02)	163.5
03-411.421 TRAINING	.00	3,130.00	4,100.00	970.00	76.3
03-411.700 CAPITAL EQUIPMENT	.00	.00	300,000.00	300,000.00	.0
TOTAL EASTERN SALISBURY FIRE	3,588.07	35,416.95	334,100.00	298,683.05	10.6

<u>WESTERN SALISBURY FIRE</u>					
03-412.240 OPERATING SUPPLIES	.00	7,536.51	36,000.00	28,463.49	20.9
03-412.350 INSURANCES	.00	18,707.73	.00 (	18,707.73)	.0
03-412.374 REPAIRS--MACHINERY/EQUIP	500.44	20,854.03	25,000.00	4,145.97	83.4
03-412.421 TRAINING	.00	1,940.00	4,500.00	2,560.00	43.1
TOTAL WESTERN SALISBURY FIRE	500.44	49,038.27	65,500.00	16,461.73	74.9

<u>FUEL</u>					
03-413.231 VEHICLE FUEL	2,466.46	21,187.99	33,000.00	11,812.01	64.2
TOTAL FUEL	2,466.46	21,187.99	33,000.00	11,812.01	64.2

<u>DEBT SERVICE - PRINCIPAL</u>					
03-471.212 PRINCIPAL - 1999 FIRE TRUCK	.00	7,413.53	7,400.00 (	13.53)	100.2
03-471.213 PRINCIPAL - 2005 FIRE TRUCK	.00	9,814.58	9,800.00 (	14.58)	100.2
03-471.214 PRINCIPAL - 2007 FIRE TRUCK	.00	6,193.22	6,200.00	6.78	99.9
03-471.215 PRINCIPAL - 2009 FIRE TRUCK	.00	9,060.60	9,100.00	39.40	99.6
TOTAL DEBT SERVICE - PRINCIPAL	.00	32,481.93	32,500.00	18.07	99.9

<u>DEBT SERVICE - INTEREST</u>					
03-472.212 INTEREST - 1999 FIRE TRUCK	.00	308.59	300.00 (	8.59)	102.9
03-472.213 INTEREST - 2005 FIRE TRUCK	.00	1,768.54	1,800.00	31.46	98.3
03-472.214 INTEREST - 2007 FIRE TRUCK	.00	1,528.90	1,500.00 (	28.90)	101.9
03-472.215 INTEREST - 2009 FIRE TRUCK	.00	2,522.52	2,500.00 (	22.52)	100.9
TOTAL DEBT SERVICE - INTEREST	.00	6,128.55	6,100.00 (	28.55)	100.5

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

FIRE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OTHER EXPENSE</u>					
03-480.454 REAL ESTATE TAX COLLECTIONS	.00	836.21	500.00	(336.21)	167.2
TOTAL OTHER EXPENSE	.00	836.21	500.00	(336.21)	167.2
<u>RESERVES</u>					
03-490.740 EQUIPMENT RESERVE	.00	.00	100,000.00	100,000.00	.0
TOTAL RESERVES	.00	.00	100,000.00	100,000.00	.0
<u>INTERFUND TRANSFERS</u>					
03-492.010 TRANSFER TO GENERAL FUND	.00	.00	10,000.00	10,000.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	10,000.00	10,000.00	.0
TOTAL FUND EXPENDITURES	6,554.97	145,089.90	581,700.00	436,610.10	24.9
NET REVENUE OVER EXPENDITURES	463.03	96,959.70	7,800.00	(89,159.70)	1243.1

SALISBURY TOWNSHIP
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING AUGUST 31, 2012

LIBRARY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PROPERTY TAXES</u>					
04-301.100 REAL ESTATE TAX - CURRENT	2,215.58	75,804.31	77,000.00	1,195.69	98.5
04-301.400 REAL ESTATE TAX - CLAIMS	172.97	839.49	1,000.00	160.51	84.0
04-301.600 REAL ESTATE TAX - INTERIM	.00	54.59	100.00	45.41	54.6
TOTAL PROPERTY TAXES	2,388.55	76,698.39	78,100.00	1,401.61	98.2
<u>INTEREST</u>					
04-341.000 INTEREST INCOME	.00	30.51	100.00	69.49	30.5
TOTAL INTEREST	.00	30.51	100.00	69.49	30.5
TOTAL FUND REVENUE	2,388.55	76,728.90	78,200.00	1,471.10	98.1

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

LIBRARY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY SERVICES</u>						
04-456.305	ALLENTOWN LIBRARY SERVICES	.00	40,779.50	81,600.00	40,820.50	50.0
	TOTAL LIBRARY SERVICES	.00	40,779.50	81,600.00	40,820.50	50.0
<u>MISCELLANEOUS EXPENSE</u>						
04-480.454	REAL ESTATE TAX COLLECTIONS	.00	272.93	300.00	27.07	91.0
	TOTAL MISCELLANEOUS EXPENSE	.00	272.93	300.00	27.07	91.0
	TOTAL FUND EXPENDITURES	.00	41,052.43	81,900.00	40,847.57	50.1
	NET REVENUE OVER EXPENDITURES	2,388.55	35,676.47	(3,700.00)	(39,376.47)	964.2

SALISBURY TOWNSHIP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTEREST</u>					
06-341.000 INTEREST INCOME	39.94	1,563.34	7,000.00	5,436.66	22.3
TOTAL INTEREST	39.94	1,563.34	7,000.00	5,436.66	22.3
<u>SYSTEM REVENUE</u>					
06-378.100 METERED SALES	56,064.80	795,420.80	1,380,000.00	584,579.20	57.6
06-378.910 TAPPING FEES	.00	854.00	500.00	(354.00)	170.8
TOTAL SYSTEM REVENUE	56,064.80	796,274.80	1,380,500.00	584,225.20	57.7
<u>MISCELLANEOUS</u>					
06-380.000 MISCELLANEOUS REVENUE	.00	200.00	.00	(200.00)	.0
TOTAL MISCELLANEOUS	.00	200.00	.00	(200.00)	.0
TOTAL FUND REVENUE	56,104.74	798,038.14	1,387,500.00	589,461.86	57.5

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WAGES</u>					
06-448.130 DPW--UTILITY SUPERVISOR	2,672.82	22,050.75	34,800.00	12,749.25	63.4
06-448.141 CLERICAL--FULL TIME	1,135.92	9,229.97	14,900.00	5,670.03	62.0
06-448.142 AIDE TO PUBLIC WORKS DIRECTOR	2,052.49	16,932.95	26,700.00	9,767.05	63.4
06-448.143 DPW - FULL TIME	7,368.26	60,398.01	94,300.00	33,901.99	64.1
06-448.149 DPW--PART TIME	.00	1,210.00	2,200.00	990.00	55.0
06-448.181 DOUBLE TIME	66.82	477.24	2,500.00	2,022.76	19.1
06-448.183 OVERTIME	35.06	1,231.39	5,500.00	4,268.61	22.4
06-448.189 ON - CALL	777.67	6,592.83	10,000.00	3,407.17	65.9
06-448.231 VEHICLE FUEL	825.36	6,864.49	10,400.00	3,535.51	66.0
06-448.232 GENERATOR FUEL	.00	.00	500.00	500.00	.0
06-448.240 SUPPLIES	535.34	8,109.32	19,000.00	10,890.68	42.7
06-448.251 VEHICLE MAINTENANCE	(34.35)	4,548.49	5,000.00	451.51	91.0
06-448.260 MINOR EQUIPMENT & SMALL TOOLS	.00	6,570.07	7,100.00	529.93	92.5
06-448.311 AUDITING & ACCOUNTING SERVICES	.00	1,200.00	1,200.00	.00	100.0
06-448.313 ENGINEERING SERVICES	.00	.00	5,000.00	5,000.00	.0
06-448.315 GENERAL SERVICES	.00	630.00	100.00	(530.00)	630.0
06-448.316 TESTING & CALIBRATION SERVICES	1,679.00	3,479.00	4,900.00	1,421.00	71.0
06-448.317 CONTRACTED SERVICES	.00	2,040.00	5,000.00	2,960.00	40.8
06-448.319 COMPUTER EQUIP & MAINT SVCS	1,243.85	5,753.34	7,300.00	1,546.66	78.8
06-448.320 TELEPHONE	80.24	623.55	1,000.00	376.45	62.4
06-448.325 POSTAGE	.00	2,767.17	3,500.00	732.83	79.1
06-448.342 PRINTING	.00	2,095.25	2,100.00	4.75	99.8
06-448.361 ELECTRIC	603.84	5,044.86	8,000.00	2,955.14	63.1
06-448.363 HYDRANT RENTAL	880.00	7,990.38	14,100.00	6,109.62	56.7
06-448.367 WATER PURCHASES - ALLENTOWN	81,883.47	493,846.44	820,000.00	326,153.56	60.2
06-448.368 WATER PURCHASES - BETHLEHEM	273.56	2,352.86	4,300.00	1,947.14	54.7
06-448.369 WATER PURCHASE-SOUTH WHITEHALL	2,285.00	4,245.00	8,100.00	3,855.00	52.4
06-448.373 FACILITIES MAINTENANCE	.00	2,053.86	5,000.00	2,946.14	41.1
06-448.375 EQUIPMENT MAINTENANCE	.00	99.38	2,500.00	2,400.62	4.0
06-448.421 TRAINING	.00	35.00	1,000.00	965.00	3.5
06-448.605 FLEXER AVENUE WATERLINE	.00	128.00	.00	(128.00)	.0
06-448.606 CLEARWOOD DR WATERLINE	.00	312.88	.00	(312.88)	.0
06-448.700 CAPITAL EQUIPMENT	.00	12,782.00	25,000.00	12,218.00	51.1
06-448.800 DEPRECIATION	.00	.00	68,000.00	68,000.00	.0
TOTAL WAGES	104,364.35	691,694.48	1,219,000.00	527,305.52	56.7
<u>DEBT SERVICE - PRINCIPAL</u>					
06-471.202 PRINCIPAL - 2010 BOND	.00	.00	18,700.00	18,700.00	.0
06-471.350 PRINCIPAL - LEASE PMT	.00	4,403.76	5,000.00	596.24	88.1
TOTAL DEBT SERVICE - PRINCIPAL	.00	4,403.76	23,700.00	19,296.24	18.6

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

		WATER FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE - INTEREST</u>						
06-472.202	INTEREST - 2010 BONDS	.00	5,166.95	10,300.00	5,133.05	50.2
06-472.350	INTEREST - LEASE PMT	.00	278.07	400.00	121.93	69.5
	TOTAL DEBT SERVICE - INTEREST	.00	5,445.02	10,700.00	5,254.98	50.9
<u>MISCELLANEOUS</u>						
06-480.000	MISCELLANEOUS EXPENSE	.00	.00	100.00	100.00	.0
06-480.005	FINANCIAL SERVICE FEES	.00	601.64	1,500.00	898.36	40.1
06-480.010	CREDIT CARD SERVICE FEES	181.34	1,505.63	4,000.00	2,494.37	37.6
	TOTAL MISCELLANEOUS	181.34	2,107.27	5,600.00	3,492.73	37.6
<u>INSURANCE</u>						
06-486.351	INSURANCE - COMMERCIAL	.00	2,173.50	2,100.00	(73.50)	103.5
06-486.352	INSURANCE - BUSINESS AUTO	.00	2,246.60	2,100.00	(146.60)	107.0
06-486.354	INSURANCE - WORKERS COMP	.00	4,682.70	7,800.00	3,117.30	60.0
	TOTAL INSURANCE	.00	9,102.80	12,000.00	2,897.20	75.9
<u>EMPLOYEE BENEFITS</u>						
06-487.156	INSURANCE - HEALTH	6,098.06	55,331.51	68,800.00	13,468.49	80.4
06-487.158	INSURANCE - LIFE & DISABILITY	132.79	1,100.91	1,700.00	599.09	64.8
06-487.160	PENSION	.00	.00	24,000.00	24,000.00	.0
06-487.161	SOCIAL SECURITY TAX	1,079.34	9,306.81	14,400.00	5,093.19	64.6
	TOTAL EMPLOYEE BENEFITS	7,310.19	65,739.23	108,900.00	43,160.77	60.4
<u>INTERFUND TRANSFERS</u>						
06-492.010	TRANSFER TO GENERAL FUND	.00	.00	199,200.00	199,200.00	.0
	TOTAL INTERFUND TRANSFERS	.00	.00	199,200.00	199,200.00	.0
	TOTAL FUND EXPENDITURES	111,855.88	778,492.56	1,579,100.00	800,607.44	49.3
	NET REVENUE OVER EXPENDITURES	(55,751.14)	19,545.58	(191,600.00)	(211,145.58)	10.2

SALISBURY TOWNSHIP
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING AUGUST 31, 2012

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTEREST</u>					
08-341.000 INTEREST INCOME	28.53	813.95	8,700.00	7,886.05	9.4
TOTAL INTEREST	28.53	813.95	8,700.00	7,886.05	9.4
<u>SANITATION FEES</u>					
08-364.110 TAPPING FEES	.00	3,008.00	500.00	(2,508.00)	601.6
08-364.120 SEWER RENT	43,633.77	749,113.12	1,360,000.00	610,886.88	55.1
TOTAL SANITATION FEES	43,633.77	752,121.12	1,360,500.00	608,378.88	55.3
TOTAL FUND REVENUE	43,662.30	752,935.07	1,369,200.00	616,264.93	55.0

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WAGES</u>					
08-429.130 DPW--UTILITY SUPERVISOR	2,672.80	22,050.59	34,800.00	12,749.41	63.4
08-429.141 CLERICAL--FULL TIME	1,135.92	9,229.97	14,900.00	5,670.03	62.0
08-429.142 AIDE TO PUBLIC WORKS DIRECTOR	2,052.45	16,932.71	26,700.00	9,767.29	63.4
08-429.143 DPW - FULL TIME	7,368.24	60,397.84	94,300.00	33,902.16	64.1
08-429.181 DOUBLE TIME	66.82	477.24	2,500.00	2,022.76	19.1
08-429.183 OVERTIME	35.06	1,231.28	5,500.00	4,268.72	22.4
08-429.189 ON - CALL	777.64	6,592.60	10,000.00	3,407.40	65.9
08-429.231 VEHICLE FUEL	825.36	6,864.49	9,900.00	3,035.51	69.3
08-429.232 GENERATOR FUEL	.00	.00	1,000.00	1,000.00	.0
08-429.240 SUPPLIES	81.05	1,599.68	8,000.00	6,400.32	20.0
08-429.251 VEHICLE MAINTENANCE	(34.32)	4,548.58	5,000.00	451.42	91.0
08-429.260 MINOR EQUIPMENT & SMALL TOOLS	.00	947.57	3,800.00	2,852.43	24.9
08-429.311 AUDITING & ACCOUNTING SERVICES	.00	1,200.00	1,200.00	.00	100.0
08-429.313 ENGINEERING SERVICES	2,002.30	5,147.50	12,500.00	7,352.50	41.2
08-429.315 GENERAL SERVICES	60.00	120.00	1,800.00	1,680.00	6.7
08-429.317 CONTRACTED SERVICES	11,503.80	13,158.65	20,000.00	6,841.35	65.8
08-429.319 COMPUTER EQUIP & MAINT SVCS	1,243.85	5,753.34	7,300.00	1,546.66	78.8
08-429.320 TELEPHONE	29.87	322.44	800.00	477.56	40.3
08-429.325 POSTAGE	.00	2,120.25	2,500.00	379.75	84.8
08-429.342 PRINTING	.00	1,233.79	1,500.00	266.21	82.3
08-429.361 ELECTRIC	728.19	6,908.14	11,400.00	4,491.86	60.6
08-429.367 DISPOSAL COST - ALLENTOWN	184,968.78	184,968.78	545,000.00	360,031.22	33.9
08-429.368 DISPOSAL COST - BETHLEHEM	.00	62,574.57	200,000.00	137,425.43	31.3
08-429.372 I&I--REPAIRS & MAINTENANCE	5,136.89	22,590.82	200,000.00	177,409.18	11.3
08-429.373 FACILITIES MAINTENANCE	8,480.00	11,185.36	10,000.00	(1,185.36)	111.9
08-429.375 EQUIPMENT MAINTENANCE	.00	403.60	1,000.00	596.40	40.4
08-429.421 TRAINING	.00	.00	300.00	300.00	.0
08-429.530 TRANSMISSION-ALLENTOWN	2,008.44	2,008.44	5,100.00	3,091.56	39.4
08-429.531 TRANSMISSION-FOUNTAIN HILL	.00	482.91	1,400.00	917.09	34.5
08-429.532 TRANSMISSION-EMMAUS	.00	1,963.17	6,900.00	4,936.83	28.5
08-429.533 TRANSMISSION-LCA	4,103.82	8,304.84	17,700.00	9,395.16	46.9
08-429.534 DEBT SERVICE-ALLENTOWN	36,861.24	36,861.24	65,400.00	28,538.76	56.4
08-429.535 DEBT SERVICE-BETHLEHEM	.00	6,128.83	6,100.00	(28.83)	100.5
08-429.536 DEBT SERVICE-FOUNTAIN HILL	.00	1,200.00	2,400.00	1,200.00	50.0
08-429.600 CAPITAL CONSTRUCTION	.00	.00	8,400.00	8,400.00	.0
08-429.601 PATRICIA DRIVE PUMP STATION	22,900.32	292,325.89	285,000.00	(7,325.89)	102.6
08-429.605 MONTGOMERY ST SEWER REPLCMNT	780.00	4,867.15	.00	(4,867.15)	.0
08-429.700 CAPITAL EQUIPMENT	.00	12,782.00	25,000.00	12,218.00	51.1
08-429.800 DEPRECIATION	.00	.00	297,300.00	297,300.00	.0
TOTAL WAGES	295,788.52	815,484.26	1,952,400.00	1,136,915.74	41.8
<u>DEBT SERVICE - PRINCIPAL</u>					
08-471.202 PRINCIPAL - 2010 BONDS	.00	.00	233,400.00	233,400.00	.0
08-471.350 PRINCIPAL - LEASE PMT	.00	4,403.76	5,000.00	596.24	88.1
TOTAL DEBT SERVICE - PRINCIPAL	.00	4,403.76	238,400.00	233,996.24	1.9

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE - INTEREST</u>					
08-472.202 INTEREST - 2010 BONDS	.00	6,663.15	13,300.00	6,636.85	50.1
08-472.350 INTEREST - LEASE PMT	.00	278.07	400.00	121.93	69.5
TOTAL DEBT SERVICE - INTEREST	.00	6,941.22	13,700.00	6,758.78	50.7
<u>MISCELLANEOUS</u>					
08-480.000 MISCELLANEOUS EXPENSE	.00	.00	100.00	100.00	.0
08-480.005 FINANCIAL SERVICE FEES	.00	601.65	2,000.00	1,398.35	30.1
08-480.010 CREDIT CARD SERVICE FEES	181.35	1,505.64	4,000.00	2,494.36	37.6
TOTAL MISCELLANEOUS	181.35	2,107.29	6,100.00	3,992.71	34.6
<u>INSURANCE</u>					
08-486.351 INSURANCE - COMMERCIAL	.00	2,173.50	2,100.00	(73.50)	103.5
08-486.352 INSURANCE - BUSINESS AUTO	.00	2,246.60	2,100.00	(146.60)	107.0
08-486.354 INSURANCE - WORKERS COMP	.00	4,682.70	7,800.00	3,117.30	60.0
TOTAL INSURANCE	.00	9,102.80	12,000.00	2,897.20	75.9
<u>EMPLOYEE BENEFITS</u>					
08-487.156 INSURANCE - HEALTH	6,098.06	55,331.51	68,800.00	13,468.49	80.4
08-487.158 INSURANCE - LIFE & DISABILITY	132.79	1,100.91	1,700.00	599.09	64.8
08-487.160 PENSION	.00	.00	24,000.00	24,000.00	.0
08-487.161 SOCIAL SECURITY TAX	1,079.32	9,214.31	14,600.00	5,385.69	63.1
TOTAL EMPLOYEE BENEFITS	7,310.17	65,646.73	109,100.00	43,453.27	60.2
<u>INTERFUND TRANSFERS</u>					
08-492.010 TRANSFER TO GENERAL FUND	.00	.00	199,200.00	199,200.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	199,200.00	199,200.00	.0
TOTAL FUND EXPENDITURES	303,280.04	903,686.06	2,530,900.00	1,627,213.94	35.7
NET REVENUE OVER EXPENDITURES	(259,617.74)	(150,750.99)	(1,161,700.00)	(1,010,949.01)	(13.0)

SALISBURY TOWNSHIP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

REFUSE & RECYCLING FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTEREST</u>					
10-341.000 INTEREST INCOME	25.67	120.15	.00	(120.15)	.0
TOTAL INTEREST	25.67	120.15	.00	(120.15)	.0
<u>SANITATION FEES</u>					
10-364.300 SOLID WASTE COLLECTION	11,407.89	1,196,985.88	1,600,000.00	403,014.12	74.8
10-364.400 FREON DECAL SALES	20.00	760.00	1,000.00	240.00	76.0
10-364.500 RECYCLING CONTAINER SALES	65.00	635.00	500.00	(135.00)	127.0
10-364.600 RECYCLING PROCEEDS	2,464.00	28,371.62	62,500.00	34,128.38	45.4
10-364.700 PA REFUSE SURCHARGE	162.76	18,805.85	25,000.00	6,194.15	75.2
TOTAL SANITATION FEES	14,119.65	1,245,558.35	1,689,000.00	443,441.65	73.8
TOTAL FUND REVENUE	14,145.32	1,245,678.50	1,689,000.00	443,321.50	73.8

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

REFUSE & RECYCLING FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-401.325	.00	2,114.80	2,800.00	685.20	75.5
10-401.342	.00	1,233.78	1,200.00	(33.78)	102.8
TOTAL ADMINISTRATION	.00	3,348.58	4,000.00	651.42	83.7
<u>DATA PROCESSING</u>					
10-407.261	1,243.85	3,731.45	5,000.00	1,268.55	74.6
TOTAL DATA PROCESSING	1,243.85	3,731.45	5,000.00	1,268.55	74.6
<u>BUILDINGS & PLANT</u>					
10-409.240	.00	373.75	.00	(373.75)	.0
TOTAL BUILDINGS & PLANT	.00	373.75	.00	(373.75)	.0
<u>WAGES</u>					
10-426.141	1,170.32	9,937.90	14,900.00	4,962.10	66.7
10-426.147	946.00	5,346.00	6,000.00	654.00	89.1
TOTAL WAGES	2,116.32	15,283.90	20,900.00	5,616.10	73.1
<u>SANITATION</u>					
10-427.300	124,625.00	984,250.00	1,482,800.00	498,550.00	66.4
10-427.302	.00	.00	87,500.00	87,500.00	.0
10-427.303	1,460.00	9,635.00	8,000.00	(1,635.00)	120.4
TOTAL SANITATION	126,085.00	993,885.00	1,578,300.00	584,415.00	63.0
<u>FEES & MISC</u>					
10-480.010	181.34	1,505.66	4,000.00	2,494.34	37.6
TOTAL FEES & MISC	181.34	1,505.66	4,000.00	2,494.34	37.6
<u>EMPLOYEE BENEFITS</u>					
10-487.161	161.91	1,169.31	1,600.00	430.69	73.1
TOTAL EMPLOYEE BENEFITS	161.91	1,169.31	1,600.00	430.69	73.1

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

REFUSE & RECYCLING FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COLLECTIONS</u>					
10-489.317 COLLECTION AGENCY SERVICES	.00	.00	200.00	200.00	.0
TOTAL COLLECTIONS	.00	.00	200.00	200.00	.0
<u>ADMINISTRATION</u>					
10-492.010 TRANSFER TO GENERAL FUND	.00	.00	182,200.00	182,200.00	.0
TOTAL ADMINISTRATION	.00	.00	182,200.00	182,200.00	.0
TOTAL FUND EXPENDITURES	129,788.42	1,019,297.65	1,796,200.00	776,902.35	56.8
NET REVENUE OVER EXPENDITURES	(115,643.10)	226,380.85	(107,200.00)	(333,580.85)	211.2

SALISBURY TOWNSHIP
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING AUGUST 31, 2012

DEBT SERVICE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>INTERFUND TRANSFERS</u>					
20-392.010 TRANSFER FROM GENERAL FUND	.00	31,969.90	171,400.00	139,430.10	18.7
TOTAL INTERFUND TRANSFERS	.00	31,969.90	171,400.00	139,430.10	18.7
TOTAL FUND REVENUE	.00	31,969.90	171,400.00	139,430.10	18.7

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

DEBT SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE - PRINCIPAL</u>					
20-471.202 PRINCIPAL - 2010 BONDS	.00	.00	107,900.00	107,900.00	.0
TOTAL DEBT SERVICE - PRINCIPAL	.00	.00	107,900.00	107,900.00	.0
<u>DEBT SERVICE - INTEREST</u>					
20-472.202 INTEREST - 2010 BONDS	.00	31,469.90	63,000.00	31,530.10	50.0
TOTAL DEBT SERVICE - INTEREST	.00	31,469.90	63,000.00	31,530.10	50.0
<u>DEBT SERVICE - PRINCIPAL</u>					
20-480.005 FINANCIAL SERVICE FEES	.00	500.00	500.00	.00	100.0
TOTAL DEBT SERVICE - PRINCIPAL	.00	500.00	500.00	.00	100.0
TOTAL FUND EXPENDITURES	.00	31,969.90	171,400.00	139,430.10	18.7
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SALISBURY TOWNSHIP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

HIGHWAY AID FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTEREST</u>					
35-341.000 INTEREST INCOME	.00	64.18	500.00	435.82	12.8
TOTAL INTEREST	.00	64.18	500.00	435.82	12.8
<u>STATE-SHARED REVENUE</u>					
35-355.020 MOTOR VEHICLE FUELS TAX	.00	318,581.11	319,500.00	918.89	99.7
35-355.030 ROAD TURNBACK	.00	1,080.00	1,100.00	20.00	98.2
TOTAL STATE-SHARED REVENUE	.00	319,661.11	320,600.00	938.89	99.7
TOTAL FUND REVENUE	.00	319,725.29	321,100.00	1,374.71	99.6

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

HIGHWAY AID FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SNOW REMOVAL</u>					
35-432.245 SNOW REMOVAL SALT	.00	8,407.19	75,000.00	66,592.81	11.2
TOTAL SNOW REMOVAL	.00	8,407.19	75,000.00	66,592.81	11.2
<u>TRAFFIC CONTROL</u>					
35-433.362 TRAFFIC SIGNALS	420.82	17,997.54	19,700.00	1,702.46	91.4
TOTAL TRAFFIC CONTROL	420.82	17,997.54	19,700.00	1,702.46	91.4
<u>STREET LIGHTING</u>					
35-434.361 ELECTRIC	23,068.60	99,855.09	145,000.00	45,144.91	68.9
TOTAL STREET LIGHTING	23,068.60	99,855.09	145,000.00	45,144.91	68.9
<u>STREETS & BRIDGES</u>					
35-438.450 ROAD PROGRAM	.00	.00	278,500.00	278,500.00	.0
35-438.700 CAPITAL EQUIPMENT	5,669.25	11,338.50	26,000.00	14,661.50	43.6
TOTAL STREETS & BRIDGES	5,669.25	11,338.50	304,500.00	293,161.50	3.7
TOTAL FUND EXPENDITURES	29,158.67	137,598.32	544,200.00	406,601.68	25.3
NET REVENUE OVER EXPENDITURES	(29,158.67)	182,126.97	(223,100.00)	(405,226.97)	81.6

SALISBURY TOWNSHIP
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING AUGUST 31, 2012

SUBDIVISION ESCROW FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>INTEREST</u>					
91-341.000 INTEREST INCOME	18.61	93.94	.00	(93.94)	.0
TOTAL INTEREST	18.61	93.94	.00	(93.94)	.0
TOTAL FUND REVENUE	18.61	93.94	.00	(93.94)	.0

SALISBURY TOWNSHIP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2012

SUBDIVISION ESCROW FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>INTERFUND TRANSFERS</u>					
91-492.010 TRANSFER TO GENERAL FUND	.00	109.79	.00	(109.79)	.0
TOTAL INTERFUND TRANSFERS	.00	109.79	.00	(109.79)	.0
TOTAL FUND EXPENDITURES	.00	109.79	.00	(109.79)	.0
NET REVENUE OVER EXPENDITURES	<u>18.61</u>	<u>(15.85)</u>	<u>.00</u>	<u>15.85</u>	<u>.0</u>

Report Criteria:

Invoice.GL Acct = 01100000-01492910

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
3	Anda Car Wash	08312012	2012-Aug-Police car washes	08/31/2012	96.25		
	Total 3				96.25	.00	
992	Atlantic Tactical	SI-80385412	Kress-holster	09/18/2012	45.86		
		SI-80385412-A	holster	02/09/2012	45.86		
	Total 992				.00	.00	
44	Barnes Group Inc.	4677075001	Nuts/bolts/gloves/tape/sanding discs	08/06/2012	175.39		
		4768100001	Hand cleaner/orange cleaner/gel lube	09/04/2012	177.05		
	Total 44				352.44	.00	
141	Beck, Charles	09112012	Plann Comm Mtg-9/11/2012	09/11/2012	30.00		
	Total 141				30.00	.00	
1154	Budget Instant Print	11740	Purchase orders	09/17/2012	435.81		
	Total 1154				435.81	.00	
1439	Clerk of Judicial Records	09192012	Signature registration for Notary	09/19/2012	3.75		
	Total 1439				3.75	.00	
82	CodeMaster	CDM-014-87	2012-Aug-Commercial inspections	08/31/2012	6,681.00		
			2012-Aug-Residential inspections		4,225.00		
			2012-Aug-Plan & Drawing Review		125.00		
	Total 82				11,031.00	.00	
1148	Deer Park	0210436481527	2012-Aug-Acct#0436481527-Admin	09/04/2012	21.21		
		0210436481543	2012-Aug-Acct#0436481543-Police	09/04/2012	15.38		
		0210436481576	2012-Aug-Acct#0436481576-DPW	09/04/2012	17.46		
	Total 1148				54.05	.00	
114	Dispatch Answering Service	000204A60	610-782-5572-Sept 2012	09/07/2012	15.00		
			Answr Service/Pump Stn Alrm-Sept 2012		159.80		
	Total 114				174.80	.00	
793	Eastern Auto Parts Warehouse	3-114945	#13-sway bar	08/24/2012	20.96		
		3-123415	#12-new starter	09/13/2012	191.02		
		3-86687	#9-heavy duty air filter	08/30/2012	26.07		
		3-86690	trailer plugs	08/30/2012	47.46		
	Total 793				285.51	.00	
123	Eastern Industries Inc.	5630380	9.5MM/Wearing	08/25/2012	256.56		
	Total 123				256.56	.00	
128	Ecco Communications LLC	60226	#202-install two antennas & radio	09/06/2012	371.50		
		60249	#216-Labor to remove all police equip for auction	09/12/2012	454.50		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
		60270	Install radio in #22	09/17/2012	561.95		
	Total 128				1,387.95	.00	
745	Farm & Home Oil Company	567313	Unleaded	09/10/2012	171.53		
			Unleaded		343.06		
			Unleaded		2,229.91		
		567331	Diesel	09/10/2012	1,765.36		
	Total 745				4,509.86	.00	
39	Fonzone and Ashley	48609	Reimb inv:St. Lukes-Riverside Dr	06/01/2012	110.00		
		48948	Reimb inv:Kost Tire	08/01/2012	132.00		
	Total 39				242.00	.00	
232	G C Electric Company Inc.	41025	Replc ballasts in Police Bldg	09/14/2012	360.28		
	Total 232				360.28	.00	
241	Grainger	9908098081	smoking station	08/22/2012	265.52		
	Total 241				265.52	.00	
243	Gross McGinley LLP	09012012	2012-Aug-Steven J Inc	09/01/2012	106.25		
	Total 243				106.25	.00	
156	Hassick, Richard	09112012	Plann Comm Mtg-9/11/2012	09/11/2012	25.00		
	Total 156				25.00	.00	
259	Healthworks	09062012	Rabies Titer - Durner-2012	09/06/2012	102.50		
	Total 259				102.50	.00	
157	Hebelka, Joseph	09112012	Plann Comm Mtg-9/11/2012	09/11/2012	25.00		
	Total 157				25.00	.00	
270	Home Depot Credit Services	09132012	tools & totes for office use tools for code enforcement/p-z	09/13/2012	186.94 85.59		
	Total 270				272.53	.00	
277	HWA Group Inc	2789	Pressure washer Pressure washer	09/04/2012	955.00 955.00		
	Total 277				1,910.00	.00	
279	Interstate Battery of Allentwn	11042668	Batteries	09/06/2012	33.85		
		80045928	Core credit	08/27/2012	50.00 -		
	Total 279				16.15 -	.00	
682	Intoximeters	371883	preliminary breath test straws	09/12/2012	56.95		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
	Total 682				56.95	.00	
1380	Keystone Code Consulting	10410	Commercial inspections-July & Aug 2012	09/04/2012	3,717.50		
	Total 1380				3,717.50	.00	
303	Keystone Consulting Engineers	129794	Reimb inv:Devonshire Park Aptmnt	09/18/2012	256.38	-	
		129794-A	Reimb inv-Devonshire Park Aptmnt	05/04/2012	256.38		
		131247	Salisbury Twmsp Zoning Ordinance Review-July 201	09/05/2012	3,669.50		
		131252	Reimb inv:Brown-Bell Ave	09/05/2012	487.00		
	Total 303				4,156.50	.00	
1205	Knerr, David G.	09142012	CBS for Police contract-8/15-9/13/2012	09/14/2012	1,887.50		
	Total 1205				1,887.50	.00	
1290	Kovatch Organization	63424	#203 & #216-install weapon rack on each vehicle	09/05/2012	475.83		
		63431	#214-install hot-n-pop K9 alarm	09/13/2012	1,043.00		
	Total 1290				1,518.83	.00	
317	Kutz Inc., E. M.	0041340-IN	Tarps	09/06/2012	372.82		
	Total 317				372.82	.00	
340	Lehigh County Recorder of Deed	09192012	Notary commission recording fees	09/19/2012	35.50		
	Total 340				35.50	.00	
348	Lowe and Moyer Garage Inc.	210419	#3-rear axle filter	09/06/2012	4.38		
	Total 348				4.38	.00	
395	M. P. Uniform & Supply	76294-1	socks/compression full tee	08/09/2012	37.98		
		76489-1	socks	08/21/2012	39.98		
		76499-1	wingman patrol bag	08/22/2012	89.99		
		76512-1	Bottle carrier/mag w/cover	08/22/2012	44.98		
		76568-1	Boots/Shirts	08/24/2012	219.93		
		76608-1	Boots	08/28/2012	139.95		
		76652-1	Pants/shirts/belts/buckle	08/30/2012	442.90		
	Total 395				1,015.71	.00	
1287	Miller, Glenn	09112012	Planning Commission-9/11/2012	09/11/2012	25.00		
	Total 1287				25.00	.00	
392	Morning Call, The	09102012	Subscription renewal-acct#20063974 thru 3/09/2013	09/10/2012	143.76		
		775876-1236L	2012-Notice-Public Mtg Lindberg Park Master Site P	09/01/2012	333.22		
	Total 392				476.98	.00	
393	Motors Plus Inc.	27019	#205-oil change/replc sway bar links/ck valves -nois	09/11/2012	444.92		
	Total 393				444.92	.00	
428	PA Municipal Health Ins Coop	09012012	2012-Oct coverage	09/10/2012	65,244.56		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
	Total 428				65,244.56	.00	
430	PA One Call System Inc.	0000501861	2012-Aug Voice/Fax Messages	08/31/2012	227.40		
	Total 430				227.40	.00	
471	PPL Electric Utilities	09102012	54060-05002-Sept 2012	09/10/2012	20.88		
		09122012	82900-03000-ESFC-Sept-2012	09/12/2012	709.72		
	Total 471				730.60	.00	
474	Print-O-Stat Inc.	A0075732	Zoning maps for resale	09/10/2012	190.00		
		A0075794	P-Z-measuring wheel	09/12/2012	201.46		
	Total 474				391.46	.00	
565	Salbry Twp Firemn Relief Asso	09252012	2012 Allocation	09/25/2012	103,553.66		
	Total 565				103,553.66	.00	
536	Service Electric Cable TV	09012012	Munic prolog-Sept 2012	09/01/2012	39.95		
			Prolog Express - Sept 2012		69.95		
	Total 536				109.90	.00	
1307	Service Electric Telephone Co	09152012	ESFC-9/2012	09/15/2012	77.86		
			Acct#-0000044158-Minger phone line-9/2012		19.39		
			Acct#-0000044158-Twp phone lines-9/2012		534.20		
	Total 1307				631.45	.00	
537	Service Tire Truck Centers	G49060-01	Police-4 tires	08/30/2012	650.52		
		G58158-01	impact wrench	08/30/2012	469.29		
	Total 537				1,119.81	.00	
558	Staples Credit Plan	47615	plan tubes	08/16/2012	6.99		
	Total 558				6.99	.00	
569	Stotz/Fatzinger Office Supply	72931	finance office-binders	09/10/2012	9.30		
		73209	P-Z=expansion folders/clips/protectors/folders	09/12/2012	126.35		
			Admin-assorted color paper/push pins		120.20		
	Total 569				255.85	.00	
1163	Stratix Systems Inc	217197 1	Toner for laserjet 4000	09/10/2012	61.00		
	Total 1163				61.00	.00	
592	Torco Supply Co.	R12080010	2012-1/4ly lease-3 of 4	08/31/2012	18.00		
	Total 592				18.00	.00	
607	UPS Store, The	08152012	Postage police-Starr Uniform	08/15/2012	9.46		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
	Total 607				9.46	.00	
619	Veritext/PA Reporting Co. LLC	PA1531774	ZHB-8/7/2012-transcript	09/06/2012	260.75		
	Total 619				260.75	.00	
620	Verizon	09032012	610-433-0563-monitor traffic signals CCB-9/2012	09/03/2012	33.95		
	Total 620				33.95	.00	
640	Whitehall Turf Equipment	263854	oil seal for lazer mower	08/23/2012	3.56		
		264206	Cutting housing kit for lazer mower	08/29/2012	121.62		
	Total 640				125.18	.00	
1239	Whitehead Jr, Charles	09102012	reimb for water and food for DUI ckpoint	09/10/2012	37.68		
	Total 1239				37.68	.00	
647	Yocum Inc, Geo. M.	294550	#11-front brake chamber	09/17/2012	130.53		
	Total 647				130.53	.00	
816	ZOLL Medical Corporation	1935661	pads for CPR equipment	09/06/2012	1,098.40		
	Total 816				1,098.40	.00	

Total Paid: -
Total Unpaid: 209,670.13
Grand Total: 209,670.13

Report Criteria:

Invoice.GL Acct = 01100000-01492910

Report Criteria:

Invoice.GL Acct = 03100000-03492010

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
1377	Abboud Consulting Inc	4775	ESFC-4Q2012 computer maint agreemnt	08/31/2012	570.00		
	Total 1377				570.00	.00	
745	Farm & Home Oil Company	567313	Unleaded	09/10/2012	343.06		
		567331	Diesel	09/10/2012	980.76		
	Total 745				1,323.82	.00	
272	Horn, B. W.	030697	ESFC-extinguishers tested	09/10/2012	478.50		
	Total 272				478.50	.00	
275	Hunter Keystone Peterbilt LP	2-222430156	WSFC-31-12-repaired all brakes	08/30/2012	1,549.88		
	Total 275				1,549.88	.00	
279	Interstate Battery of Allentwn	21030150	ESFC-batteries	08/28/2012	107.10		
	Total 279				107.10	.00	
995	Safety1	15	ESFC-AED battery for lifepack 500	09/08/2012	225.00		
	Total 995				225.00	.00	

Total Paid: -
Total Unpaid: 4,254.30
Grand Total: 4,254.30

Report Criteria:

Invoice.GL Acct = 06100000-06492010

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
7	A-B-E Laboratory	09092012	2012-Aug-water analysis	09/09/2012	230.00		
	Total 7				230.00	.00	
49	Bethlehem, City of	09112012	2012-Aug-Hydrant rental 2012-Aug-4 resale customers	09/11/2012	880.00 273.56		
	Total 49				1,153.56	.00	
114	Dispatch Answering Service	000204A60	610-782-5025-Sept 2012	09/07/2012	19.95		
	Total 114				19.95	.00	
745	Farm & Home Oil Company	567313	Unleaded	09/10/2012	171.53		
		567331	Diesel	09/10/2012	261.54		
	Total 745				433.07	.00	
277	HWA Group Inc	2789	Pressure washer	09/04/2012	955.00		
	Total 277				955.00	.00	
279	Interstate Battery of Allentwn	11042668	#30-battery	09/06/2012	47.47		
	Total 279				47.47	.00	
317	Kutz Inc., E. M.	0041340-IN	#32-module kit	09/06/2012	80.80		
	Total 317				80.80	.00	
428	PA Municipal Health Ins Coop	09012012	2012-Oct coverage	09/10/2012	6,213.77		
	Total 428				6,213.77	.00	
471	PPL Electric Utilities	09102012	30460-06001-Sept 2012	09/10/2012	667.74		
	Total 471				667.74	.00	
474	Print-O-Stat Inc.	A0075502	Blue/white marking paint	08/24/2012	259.20		
	Total 474				259.20	.00	
620	Verizon	09062012	610-435-4231-Flexer Av wtr pump stn-9/2012	09/06/2012	36.00		
	Total 620				36.00	.00	

Total Paid: -
Total Unpaid: 10,096.56
Grand Total: 10,096.56

Report Criteria:

Invoice.GL Acct = 08100000-08492010

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
745	Farm & Home Oil Company	567313	Unleaded	09/10/2012	171.53		
		567331	Diesel	09/10/2012	261.54		
	Total 745				433.07	.00	
277	HWA Group Inc	2789	Pressure washer	09/04/2012	955.00		
	Total 277				955.00	.00	
279	Interstate Battery of Allentwn	11042668	#30-battery	09/06/2012	47.48		
	Total 279				47.48	.00	
303	Keystone Consulting Engineers	130304	Patr Dr Pump Strn-Mar thru June 1, 2012	09/18/2012	31,441.77 -		
		130304-A	Patr Dr Pump Strn-Mar thru June 1, 2012	06/14/2012	31,441.77		
	Total 303				.00	.00	
317	Kutz Inc., E. M.	0041340-IN	#32-module kit	09/06/2012	80.81		
	Total 317				80.81	.00	
428	PA Municipal Health Ins Coop	09012012	2012-Oct coverage	09/10/2012	6,213.77		
	Total 428				6,213.77	.00	
471	PPL Electric Utilities	09072012	32650-08001-Sept-2012	09/07/2012	15.38		
			42850-08008-Sept 2012		14.47		
			15450-07002-Sept 2012		13.95		
		09112012	56060-06003-Sept 2012	09/11/2012	14.33		
	Total 471				58.13	.00	

Total Paid: -
Total Unpaid: 7,788.26
Grand Total: 7,788.26

Report Criteria:

Invoice.GL Acct = 10100000-10492010

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
1369	Middle Smithfld Materials Inc	21226	Grass Disposal - Aug 2012	09/04/2012	480.00		
	Total 1369				480.00	.00	
630	Waste Management Inc	0372588-2392-3	2012-Disposal flat recycle-Devonshire Aug 21	09/01/2012	230.00		
			2012-Disposal flat recycle-Devonshire Aug 30		230.00		
			2012-Disposal container svc chg Devonshire-Sept		75.00		
		0372589-2392-1	2012-Disposal flat recycle-Franko Aug 28, 2012	09/01/2012	230.00		
			2012-Disposal container svc chg Franko-Sept		75.00		
	Total 630				840.00	.00	

Total Paid: -
Total Unpaid: 1,320.00
Grand Total: 1,320.00

Grand Total All Funds = \$233,129.25

**TOWNSHIP OF SALISBURY
LEHIGH COUNTY, PENNSYLVANIA
MINUTES FROM THE BOARD OF COMMISSIONERS
SEPTEMBER 13, 2012
REGULAR MEETING – 7:00 PM**

The Public Meeting of the Salisbury Township Board of Commissioners was held on the above date in the Township Municipal Building located at 2900 South Pike Avenue, Allentown, Lehigh County, Pennsylvania.

PLEDGE OF ALLEGIANCE

Commissioner Brown asked everyone to rise and recite the Pledge of Allegiance, followed by a short period of silence and reflection.

The Board immediately convened into an Executive Session with Chief Stiles and Attorney Ashley to discuss personnel matters.

The Board reconvened at approximately 7:50 p.m.

CALL TO ORDER

Commissioner Brown called the meeting to order at 7:50 p.m.

Commissioner Brown turned over the proceedings to the Township Manager, Randy Soriano.

ROLL CALL

Board Members Present:

James Brown, President
Robert Martucci, Jr., Vice President
James Seagreaves, President Pro-Tempore-ARRIVED LATE
Joanne Ackerman
Debra Brinton

Staff Present:

Randy Soriano, Township Manager
Cathy Bonaskiewich, Assistant Township Manager/Finance Director
John Andreas, Director of Public Works
Allen Stiles, Chief of Police
Cynthia Sopka, Director of Planning & Zoning
John Ashley, Esquire, Township Solicitor
David Tettermer, representative of Township Engineer, Keystone Consulting Engineers

NOTIFICATION

Mr. Soriano informed the attendees that all sessions of the Salisbury Township Board of Commissioners regular meetings are electronically recorded for the purpose of taking the Minutes. All public comments on agenda items would be taken prior to the vote. All public comments related to non-agenda items will be taken after the agenda has been satisfied.

Mr. Soriano announced that the Township records the meetings and archives its tapes and are available pursuant the Right-to-Know Law, if requested.

Mr. Soriano reminded everyone of the three minute rule and asked that everyone who wishes to speak to come to the podium, sign up, announce themselves, and speak clearly in the microphone. Mr. Soriano added that the speaker has a choice not to list his/her address; however, it is preferred that the speaker announce if he or she is a Township resident. He noted that if a resident does not divulge his or her address, it will impair the Township with administrative follow ups on a particular issue.

APPROVAL OF BILLS PAYABLES

Motion by Commissioner Ackerman, seconded by Commissioner Martucci, to approve the list of Bills Payables for the period 8/18/2012-9/7/2012, broken down as follows: General Fund - \$620,758.25; Fire Fund - \$2,311.17; Library Fund - \$0; Water Fund - \$25,282.96; Sewer Fund - \$322,152.99; Refuse & Recycling Fund - \$125,335.00; Highway Fund - \$17,480.38; Subdivision and Escrow Fund - \$1,000.00; Total of all Funds - \$1,114,320.75.

Roll Call:

COMMISSIONER ACKERMAN - YES
COMMISSIONER SEAGREAVES -ABSENT
COMMISSIONER MARTUCCI - YES
COMMISSIONER BRINTON - YES
COMMISSIONER BROWN – YES

The Motion passed by 4-0

MINUTES

July 26, 2012

Commissioner Brown declared the August 23, 2012 Regular Meeting Minutes of the Board of Commissioners approved as presented.

NEW BUSINESS

ORDINANCES

None

RESOLUTIONS

Motion to approve Resolution No.09-2012-1493, adopting the April 2012 Final Draft of the Comprehensive Plan and Errata Sheet last revised on August 22, 2012.

Mr. Soriano provided the Board with a brief background of the process of preparing the Comprehensive Plan. Mr. Soriano stated that the Planning Commission held over 14 meetings and throughout the meetings, public input was sought for various components of the Plan. The Planning Commission prepared a Draft and it was distributed to surrounding municipalities, two of which made comments (Lehigh Valley Planning Commission and Lower Macungie Township). He noted that pursuant to the Public Hearing held on April 10, 2012, the Planning Commission recommended unanimously to the Board to adopt the Plan.

Mr. Soriano noted that following the Public Hearing that the Board held on July 26, 2012, Charlie Schmehl, the Township's consultant from Urban Research and Develop Corporation, revised the Comprehensive Plan and Map to reflect some comments made by residents. He commented that the changes are shown as an attachment Errata Sheet dated August 22, 2012. Mr. Soriano noted that he intends to circulate this Resolution to the parties who expressed concerns and requested changes. He stated that in essence, the language of the revised Comprehensive Plan is more generic in its goals and objectives and leaves room to tackle the implementation of how those goals are applied in the update of the Zoning Ordinance and Map.

Mr. Soriano explained that the document itself is not legally binding, so after the adoption, it is up to the Planning Commission and the Board to adopt the Ordinances that will implement the Comprehensive Plan, mainly the Zoning Ordinance and the SALDO. He further noted that any substantive issues about zoning, (i.e. permitted uses, whether a property is now shown in an R-5 zoning district versus an R-4, etc.) will be discussed and put into the Zoning Ordinance, a document that has enforceability. Mr. Soriano commented that the Comprehensive Plan is not the form to discuss specifics, but instead it is to be used more as a guide for the planners so they have an official document to follow.

Ms. Janet Keim of 11 Pine Street was present to address the Board in regards to the zoning use of a tract of land on Emmaus Avenue owned by the Salisbury Township School District. She is requesting that the C-R zone line be dropped to Emmaus Avenue instead of the current R-3 zoning district.

Ms. Sopka explained that the difference between a C-R district and an R-3 district is that the C-R district requires larger lot sizes for single-family dwellings whereas R-3 permits higher density residential building because it allows for smaller lot sizes. She also noted that the Zoning Ordinance is regulatory and is usually reflective of the Comprehensive Plan.

Mr. Tettermer stated that the Zoning Ordinance should be consistent with the Comprehensive Plan because the Plan is a guide to the preparation of the Zoning and SALDO Ordinances. He went on to state that he believes there might be a challenge in court if there would be a significant change in the location of a zoning line between the two documents, or if a property

was intended to be in one zoning area in the Comprehensive Plan and then revised in another zoning area in the Zoning Ordinance.

Mr. Sopka stated that the land was previously zoned C-R and became R-3 in 1993. Mr. Soriano advised that in order to change the zoning district of the land, the Board would have to revise the Comprehensive Plan and hold another Public Hearing because it would be considered a substantial change.

Ms. Mary Anne Stinner and Ms. Jane Benning, Township residents, also addressed the Board to express their concerns about the tract of land remaining in an R-3 zoning district and requested that it be changed to a C-R zoning district.

Mr. Stanley Siuciak of 1215 Caroline Road expressed concerns about the language in the Resolution.

Commissioner Brown asked for a Motion to adopt the Resolution. After no Motion was heard, Mr. Soriano suggested the Board articulate the reasons why the Draft will not be adopted. Commissioner Martucci responded that the Board should Table the Draft to ensure that nothing was overlooked.

Attorney Ashley suggested giving the Planning Commission some direction in what to revise. Commissioner Brown stated that the Planning Commission should look at the R-3 zone in the area of the South Mountain, specifically the area off of Emmaus Avenue.

Mr. Soriano stated that it is up to the Board at this time, not the Planning Commission, to determine what changes will be made. He reminded the Board that if there are substantive changes, another Public Hearing will have to be held. Attorney Ashley suggested holding another meeting with the Consultant from URDC to discuss the concerns.

Motion by Commissioner Martucci, seconded by Commissioner Brinton, to Table Resolution No. 09-2012-1493, adopting the April 2012 Final Draft of the Comprehensive Plan and Errata Sheet last revised on August 22, 2012, pending an additional review with the consultant.

Roll Call:

COMMISSIONER ACKERMAN - YES
COMMISSIONER SEAGREAVES - YES
COMMISSIONER MARTUCCI - YES
COMMISSIONER BRINTON - YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0

MOTIONS

Motion to award the Lincoln/Flexer Avenue Roadway Resurfacing/Reconstruction Project.

Mr. Soriano stated that on September 4, 2012, the Township received four bids for the Flexer Avenue Roadway Resurfacing/Reconstruction Project, and the apparent low bidder was Livengood Excavators in the amount of \$319,924.31.

Mr. Soriano commented that the original Highway/Liquid Fuels budget shows an allowable \$253,000 for construction. Mr. Soriano stated that portions of the work are not eligible expenses under the Liquid Fuels Fund. He noted the ineligible expenses as curbing work, storm water manhole adjustments and the replacement of sanitary sewer manhole castings. Mr. Soriano stated that when the ineligible Highway/Liquid Fuels portions are netted out, the total amount is \$260,906.13 that will be spent out of Liquid Fuels, which will require a transfer of only \$7,906 from savings (approximately \$300,000 in Liquid Fuels to finish the work). Mr. Soriano commented that \$44,668 of curbing cost will be done through the General Fund, but a reimbursement of \$12,910 will be sought from the residents. He also noted that the amount of \$14,350.08 will be taken out of the Sewer Fund for storm water manhole adjustments and the replacement of sanitary sewer manhole castings.

Motion by Commissioner Ackerman, seconded by Commissioner Seagreaves, to award the Lincoln/Flexer Avenue Roadway Resurfacing/Reconstruction Project to Livengood Excavators, Inc. – 4661 Lehigh Drive, Walnutport, PA 18088 – in the amount of \$319,924.31.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0

Motion to accept the Fire Truck Proposal.

Mr. Soriano stated that the Township received three (3) proposals for the acquisition of a new Fire Truck for the Eastern Salisbury Fire Department. He noted that the proposals were done under the current COSTARS 13 State contract. Mr. Soriano commented that under COSTARS, the Township can purchase equipment without having to go out to bid since the State has already done so. He commented that the municipalities can piggyback, which cuts down on administrative and advertising costs.

Mr. Soriano stated that the Township utilized a process where three vendors were asked to meet with representatives of ESFD and discuss their needs. As a result of that process, the tabulation of the proposals is as follows:

1. Shellhamer Emergency Equipment - Smeal Fire Apparatus.....\$419,578.00
2. Glick Fire Equipment Co-Pierce - Custom Saber Pumper.....\$424,807.40

3. Campbell Supply Co - Spartan 1500 GPM Pumper\$362,166.00

Mr. Soriano noted that Attorney Ashley has reviewed the contract submitted by the apparent low bidder. He stated that the Board may want to proceed the awarding of the bid contingent upon the Solicitor approving the Contract and other legal requirements.

Motion by Commissioner Martucci, seconded by Commissioner Ackerman, to accept the Proposal pursuant to the COSTARS 13 State contract from Campbell Supply Co. of Penna, LLC - 85 Griffith Rd., Muncy, PA 17756 - in the amount of \$362,166.00 for the furnishing and delivery of one Spartan 2013 Pumper Fire Apparatus for the use by the Eastern Salisbury Township Fire Department and authorizing the Township Manager and Township Solicitor to assist the Fire Department in the execution of any and all documents associated with said purchase. Further, the Township agrees that Fire Apparatus will be owned by the ESFD with the Township listed as a lien holder on said title along with an execution of an Agreement between the Township and ESFD.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0

Mr. Soriano announced that the Lindberg Park Master Site Plan Committee will hold a public meeting on September 17, 2012 at 6:30 p.m. He noted that this is the first public meeting and the Committee will review the two concepts that have been drafted and solicit input from the public and surrounding neighbors.

Mr. Soriano stated that the Gaming Grant was awarded to the Township by Lehigh County in the amount of \$14,988. He noted that the agreement should be executed as soon as possible so the Police Department can move forward with traffic enforcement and the acquisition of two radar speed signs.

Mr. Soriano stated that he and Chief Stiles have discussed the no-parking issues as well as snow emergency parking, and they will submit their findings to the Board for review.

OLD BUSINESS

PRIVILEGE OF THE FLOOR

Commissioner Martucci stated that he received a complaint from a resident concerning the resident's neighbor. Ms. Sopka stated that she will pass the information to Mr. Nicolo, the Township's Code Enforcement Officer, for follow-up.

Chief Stiles announced that the Police Department will be conducting a prescription drug take-back day on September 29, 2012 from 10:00 a.m. through 2:00 p.m.

ADJOURNMENT

Commissioner Brinton made a Motion to adjourn the Meeting. Seconded by Commissioner Ackerman. The time was 8:48 p.m.

Respectfully submitted,

Randy Soriano
Secretary

These constitute the official minutes of the Regular Meeting of the Board of Commissioners held on September 13, 2012.

Approved and certified on this date:

Randy Soriano

Date

SEAL

RESOLUTION NO. 09-2012-1423

A RESOLUTION TO ADOPT THE UPDATED COMPREHENSIVE PLAN FOR THE TOWNSHIP OF SALISBURY, LEHIGH COUNTY, PENNSYLVANIA.

WHEREAS, the 2012 Comprehensive Plan update process was formally and publicly launched in June of 2010 with the appointment of Urban Research Development Corporation, after receipt of County Funds to undertake the task, to act as a Consultant to the Planning Commission; and

WHEREAS, the update process began on July 13, 2010 with an initial meeting with the Planning Commission, followed by a series of meetings including two (2) public input meetings, the first held on April 26, 2011 and the second on April 10, 2012, for a total of 14 meetings; and

WHEREAS, throughout these meetings, input on the various components of the Comprehensive Plan (including Community Profile, Land Use and Housing Plan, Environmental Conservation Plan, Community Facilities Plan, Transportation Plan, Community Development and Revitalization Plan, Action Plan, Maps) were discussed and used as the foundation for the update of the 2012 Comprehensive Plan, and

WHEREAS, the Planning Commission and the consultant prepared a draft of the Comprehensive Plan and distributed the draft in accordance with the PA Municipalities Planning Act and received comments accordingly; and

WHEREAS, the Planning Commission held a public hearing on the April 2012 Final Draft of the Comprehensive Plan on April 10, 2012; and

WHEREAS, the Planning Commission unanimously recommended to the Board of Commissioners of Salisbury Township the adoption of the April 2012 Final Draft of the Comprehensive Plan.

WHEREAS, the Board of Commissioners held a public hearing on the Planning Commission recommended April 2012 Final Draft of the Comprehensive Plan on July 26, 2012 at which time several residents suggested minor non-substantive changes to the Plan; and

WHEREAS, following the public hearing the Board of Commissioners agreed to the revisions indicated in the Errata Sheet, last revised _____, 2012; and

WHEREAS, the Board of Commissioners finds that the April 2012 Final Draft of the Comprehensive Plan, including the aforesaid Errata Sheet, complies with and is consistent with pertinent provisions of the PA Municipalities Planning Act.

NOW, THEREFORE, BE IT RESOLVED, this 27th day of September, 2012 that the Board of Commissioners of Salisbury Township hereby adopts the Salisbury Township Comprehensive Plan Final Draft April 2012 bound version including all maps within said document, as revised by the _____, 2012 Errata Sheet.

TOWNSHIP OF SALISBURY
(Lehigh County, Pennsylvania)

James A. Brown
President, Board of Commissioners

Robert Martucci
Vice President, Board of Commissioners

James Seagreaves
President Pro Tempore, Board of Commissioners

Joanne Ackerman
Member, Board of Commissioners

Debra Brinton
Member, Board of Commissioners

ATTESTED:

Randy Soriano
Township Secretary

SALISBURY TOWNSHIP
Lehigh County, Pennsylvania
Board of Commissioners Workshop Meeting
September 27, 2012
7:30 p.m.
(approximate time)

Topics of discussion:

1. Renewal of Mr. Charles Durner's Employment and Lease Agreements
2. Street Closing Request of Salisbury School District
3. MERT Program
4. Records Retention and Disposition Schedule